

Grantee: Wisconsin

Grant: B-08-DN-55-0001

July 1, 2014 thru September 30, 2014 Performance Report



Grant Number:

B-08-DN-55-0001

Obligation Date:**Award Date:****Grantee Name:**

Wisconsin

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$38,779,123.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$38,779,123.00

Estimated PI/RL Funds:

\$11,342,128.54

Total Budget:

\$50,121,251.54

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Using the data developed by HUD, it is evident every Wisconsin county has areas where high risk foreclosure and abandonment factors are prevalent. Home Foreclosures: 12 counties in all regions of the state have foreclosure rates exceeding 6%. Subprime Mortgages: In 25 counties in all regions of the state an estimated 25% or more of the loans issued between 2004-2006 were categorized as high cost. Homes in Default or Delinquency: 17 counties in all regions of the state have estimated 90-day vacancy rates of at least 4%. Unemployment Rates: 6 counties in northern Wisconsin and 3 counties in southern Wisconsin had unemployment rates exceeding 6% in June 2008.

Distribution and and Uses of Funds:

An Amendment to the Substantial Amendment was published on December 2, 2009 which reallocated \$4,280,000 in funds that had been recouped from Activity A, WHEDA's Loan Loss Program. Funding adjustments were made to the eligible uses categories to reflect subsequent contract amendments reflecting a better understanding of the application of the eligible uses as well as actual recovery needs. Funds were increased for the Acquisition/Rehab/Rental and Resale, Demolition and Redevelopment Eligible Uses. A total of \$32,208,257 has been budgeted for NSP activities. The difference of \$6,335,362 from the total of \$38,779,123 comes from the \$2,000,000 in Incentive Funds, the \$4,280,000 in recouped funds from WHEDA (this includes recouped admin funds) and \$55,362 in funds pulled back from Jefferson County Habitat for Humanity due to lack of progress in obligating funds. Incentive and Recouped Funds applications were due to Commerce on January 15, 2010, and grant awards will be posed to the Commerce NSP website by February 15, 2010.

A total of \$6,335,362 in Incentive and Recouped Funds were awarded by Commerce on February 19, 2010. To date, \$38,609,375 of the total \$38,779,123 has been budgeted for NSP activities. The remaining \$169,748 along with any funds recaptured from grantees due to lack of progress in obligating resources will be reallocated to grantees for eligible activities and admin in order to obligate all funds in a timely manner. We anticipate allocating these funds along with any funds that may need to be reallocated in the future from grantees due to lack of progress in obligating funds. Commerce has obligated 61% of NSP funds to projects and will obligate all funds by the September deadline.

As of July 20, 2010, \$38,714,553 of the total \$38,779,123 award has been budgeted for NSP activities. Commerce awarded \$498,566 in recouped NSP funds in July 2010. The remaining \$64,570 will be reallocated to grantees for eligible activities and admin to obligate funds in a timely manner. To date, Commerce has obligated 77% of NSP funds to projects.

As of September 24, 2010, 100% of the \$38,779,123 had been awarded, budgeted to NSP activities and obligated in DRGR by the 18-month contract deadline. A total of \$822,820 in Program Income has also been obligated to NSP Activities as of this date, therefore actually obligating 101.33% of the State of Wisconsin's NSP funds. Please note that due to the lack of reporting function for PI retained by a subgrantee in DRGR, per agreement with our CPD rep, the State of Wisconsin submits a separate spreadsheet that cumulatively documents the Program Income that our subgrantees have reported as received and obligated. These funds are considered obligated to activities and therefore part of the calculation of NSP funds obligated to date. Also, due to the fact that the State of Wisconsin obligation module was frozen in DRGR two days before this deadline, some minor edits to Action Plan and obligations will have to be made once to reflect final activities and obligations once we are permitted to do so.

As of March 31, 2011, the State of Wisconsin's has disbursed 66% in NSP1 Program Funds plus a small amount (about \$300K) of NSP1 Program Income. The program is on track to have 100% of the NSP1 award of \$38,779,123 expended by March 24, 2013.



Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$48,585,251.77
Total Budget	\$376,171.73	\$48,585,251.77
Total Obligated	\$376,569.94	\$48,135,966.29
Total Funds Drawdown	\$113,216.32	\$45,987,128.24
Program Funds Drawdown	\$102,721.11	\$36,488,697.26
Program Income Drawdown	\$10,495.21	\$9,498,430.98
Program Income Received	\$34,900.60	\$11,159,709.65
Total Funds Expended	\$276,758.65	\$47,876,073.26
Match Contributed	\$229,921.18	\$21,514,768.36

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$21,514,768.36
Limit on Public Services	\$5,816,868.45	\$0.00
Limit on Admin/Planning	\$3,877,912.30	\$3,527,766.33
Limit on State Admin	\$0.00	\$3,527,766.33

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$9,694,780.75	\$18,472,996.11

Overall Progress Narrative:



As of the end of the quarter, the State and its NSP subrecipients have expended approximately 119.4% (over \$44 million) of the \$38,779,123 NSP 1 allocation, a combination of both contract and program income dollars. Fifteen grantees have completed all of the activities originally identified in their contracts. Overall, over 97.5% of the activities outlined in the initial contracts have been completed, resulting in approximately 410 units of housing. Over 50 additional projects have been set-up to use accumulated program income. Three grantees have been awarded additional funds returned to the State from grantees not wishing to use program income to continue their activities. Awards were provided through a competitive process based on readiness to proceed and needs addressed.

Eight grantees will have no additional activity and will solely be monitored for compliance with affordability periods.

All subrecipients have been monitored at least once, and most twice. Completion monitoring visits are being scheduled as grantees reach the end of their funds.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSPADM01, NSP Admin	\$25,015.11	\$4,167,422.20	\$2,738,676.43
NSPAFM01, NSP Eligible Use A Financing Mechanism	\$0.00	\$1,763,286.00	\$1,763,286.00
NSPBARRN01, NSP Eligible Use B Acquisition Rehab Rental	\$0.00	\$7,643,063.93	\$6,818,361.45
NSPBARRS01, NSP Eligible Use B Acquisition Rehab and Resale	\$77,706.00	\$28,540,250.86	\$20,120,220.51
NSPCLB01, NSP Eligible Use C Landbanking	\$0.00	\$706,189.03	\$492,168.01
NSPDDB01, NSP Eligible Use D Demolition of Blighted Structures	\$0.00	\$1,112,925.97	\$941,479.35
NSPERD01, NSP Eligible Use E Redevelopment	\$0.00	\$4,203,473.81	\$3,614,505.51



Activities

Project # / Title: NSPADM01 / NSP Admin

Grantee Activity Number: NSPADM01 001

Activity Title: Commerce Admin

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

Department of Administration (formerly Commerce)

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$1,088,958.00

Total Budget

\$0.00

\$1,088,958.00

Total Obligated

\$0.00

\$1,088,958.00

Total Funds Drawdown

\$34,953.32

\$809,012.10

Program Funds Drawdown

\$24,458.11

\$753,140.89

Program Income Drawdown

\$10,495.21

\$55,871.21

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$593,647.06

Match Contributed

\$0.00

\$0.00

Activity Description:

NSP Commerce Admin

Location Description:

Statewide

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 ANTIGO

Activity Title: ANTIGO ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

NSP PI ANTIGO

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ANTIGO

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$68,799.00
Total Budget	\$0.00	\$68,799.00
Total Obligated	\$0.00	\$68,799.00
Total Funds Drawdown	\$557.00	\$68,238.00
Program Funds Drawdown	\$557.00	\$42,040.00
Program Income Drawdown	\$0.00	\$26,198.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$49,353.00

Match Contributed \$0.00 \$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 CHIPPEWA

Activity Title: CHIPPEWA ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

NSP PI CHIPPEWA

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CHIPPEWA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$116,100.29

Total Budget

\$720.90

\$116,100.29

Total Obligated

\$720.90

\$116,100.29

Total Funds Drawdown

\$0.00

\$113,951.38

Program Funds Drawdown

\$0.00

\$93,456.00

Program Income Drawdown

\$0.00

\$20,495.38

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$720.90

\$111,798.07

 CHIPPEWA

\$720.90

\$111,798.07

Match Contributed

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Program income admin was drawn this quarter to cover the cost of NSP loan portfolio management.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 KENOSHA

Activity Title: KENOSHA ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

NSP PI KENOSHA

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF KENOSHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$127,084.91

Total Budget

\$8,000.00

\$127,084.91

Total Obligated

\$8,000.00

\$127,084.91

Total Funds Drawdown

\$0.00

\$118,588.14

Program Funds Drawdown

\$0.00

\$97,699.00

Program Income Drawdown

\$0.00

\$20,889.14

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,562.92

\$129,492.20

CITY OF KENOSHA

\$2,562.92

\$129,492.20

Match Contributed

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Funds expended this quarter were from program income.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 MILWAUKEE CO CONSORTIUM
Activity Title: MILWAUKEE CO CONSORTIUM ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

NSP PI MILWAUKEE CO CONSORTIUM

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$248,968.00
Total Budget	\$0.00	\$248,968.00
Total Obligated	\$0.00	\$248,968.00
Total Funds Drawdown	\$0.00	\$228,130.69
Program Funds Drawdown	\$0.00	\$177,959.17
Program Income Drawdown	\$0.00	\$50,171.52
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,948.99	\$233,079.68
MILWAUKEE CO CONSORTIUM	\$4,948.99	\$233,079.68
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 PARTNERS

Activity Title: PARTNERS ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

NSP PI PARTNERS

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

PARTNERS FOR COMMUNITY DEVELOPMENT

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$137,896.32
Total Budget	\$41.32	\$137,896.32
Total Obligated	\$41.32	\$137,896.32
Total Funds Drawdown	\$0.00	\$126,230.54
Program Funds Drawdown	\$0.00	\$38,705.00
Program Income Drawdown	\$0.00	\$87,525.54
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$201.39	\$121,637.05
PARTNERS FOR COMMUNITY DEVELOPMENT	\$201.39	\$121,637.05
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Funds were taken from Program Income to cover cost of rental property management.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 WAUSAU

Activity Title: WAUSAU ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

NSP PI WAUSAU

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF WAUSAU

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$126,029.00
Total Budget	\$9,170.00	\$126,029.00
Total Obligated	\$9,170.00	\$126,029.00
Total Funds Drawdown	\$0.00	\$78,090.00
Program Funds Drawdown	\$0.00	\$31,565.00
Program Income Drawdown	\$0.00	\$46,525.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$762.00	\$90,923.00
CITY OF WAUSAU	\$762.00	\$90,923.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

A portion of program income earned from rental properties was used to cover the cost of management this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSPADM01 002 WEST CENTRAL CAA
Activity Title:	WEST CENTRAL CAA ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

NSP PI WEST CENTRAL CAA

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WEST CENTRAL CAA

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$211,753.25
Total Budget	\$939.37	\$211,753.25
Total Obligated	\$939.37	\$211,753.25
Total Funds Drawdown	\$0.00	\$210,813.54
Program Funds Drawdown	\$0.00	\$180,964.00
Program Income Drawdown	\$0.00	\$29,849.54
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$613.63	\$212,366.54
WEST CENTRAL CAA	\$613.63	\$212,366.54
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Agency expended program income admin dollars to cover cost of NSP rental management.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NSPAFM01 / NSP Eligible Use A Financing Mechanism

Grantee Activity Number: NSPAFM01 WHEDA 004

Activity Title: WHEDA HOMEBUYER ASSISTANCE

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSPAFM01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

NSP Eligible Use A Financing Mechanism

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

WHEDA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$1,029,165.00

Total Budget

\$0.00

\$1,029,165.00

Total Obligated

\$0.00

\$1,029,165.00

Total Funds Drawdown

\$0.00

\$1,029,165.00

Program Funds Drawdown

\$0.00

\$1,029,165.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$10,495.21

\$10,495.21

Total Funds Expended

\$0.00

\$1,029,165.00



Match Contributed

\$0.00

\$3,267,211.35

Activity Description:

Direct homebuyer assistance

Location Description:

Brown, Kenosha, Milwaukee, Racine, Rock & Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	41/41
# of Singlefamily Units	0	41/41

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	11/17	41/41	29.27
# Owner Households	0	0	0	1/0	11/17	41/41	29.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NSPBARRN01 / NSP Eligible Use B Acquisition Rehab Rental

Grantee Activity Number: NSPBARRENT01 001 GREEN BAY
Activity Title: GREEN BAY RENTAL 25%

Activity Category: Rehabilitation/reconstruction of residential structures

Activity Status: Under Way

Project Number:

Project Title:



NSPBARRN01

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CITY OF GREEN BAY

Program Income Account:

NSP PI GREEN BAY

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$847,204.30

Total Budget

\$6,765.65

\$847,204.30

Total Obligated

\$6,765.65

\$847,204.30

Total Funds Drawdown

\$0.00

\$840,438.65

Program Funds Drawdown

\$0.00

\$607,913.45

Program Income Drawdown

\$0.00

\$232,525.20

Program Income Received

\$0.00

\$5,695.75

Total Funds Expended

\$0.00

\$791,883.20

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI
(2 duplexes)

Location Description:

City of Green Bay

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	2/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/4	0/0	2/4	100.00
# Renter Households	0	0	0	2/4	0/0	2/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 002 PARTNERS

Activity Title: PARTNERS RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

06/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI PARTNERS

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

06/01/2014

Completed Activity Actual End Date:

Responsible Organization:

PARTNERS FOR COMMUNITY DEVELOPMENT

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$81,171.69
Total Budget	\$0.00	\$81,171.69
Total Obligated	\$0.00	\$81,171.69
Total Funds Drawdown	\$0.00	\$72,612.88
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$72,612.88
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,013.87	\$17,399.59
PARTNERS FOR COMMUNITY DEVELOPMENT	\$2,013.87	\$17,399.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/rehabilitation and subsequent rental of a single family home.

Location Description:

Partner's Service Area

Activity Progress Narrative:

Funds drawn were from program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/0	1/1	100.00
# Renter Households	0	0	0	1/0	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NSPBARRS01 / NSP Eligible Use B Acquisition Rehab and

Grantee Activity Number: NSPBARRESALE01 001 ASHLAND

Activity Title: ASHLAND HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI ASHLAND

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

Ashland County Housing Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

To Date

N/A

\$232,683.85

Total Budget

\$153.39

\$232,683.85

Total Obligated

\$153.39

\$232,683.85

Total Funds Drawdown

\$0.00

\$232,530.46

Program Funds Drawdown

\$0.00

\$105,287.00

Program Income Drawdown

\$0.00

\$127,243.46

Program Income Received

\$0.00

\$57,826.00



Total Funds Expended \$0.00 \$232,483.79

Match Contributed \$0.00 \$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Ashland County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/2	
# of Parcels acquired voluntarily	0		0/0	
# ELI Households (0-30% AMI)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/2	
# of Singlefamily Units	0		1/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 CHIPPEWA

Activity Title: CHIPPEWA HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI CHIPPEWA

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CHIPPEWA

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$327,954.96
Total Budget	\$0.00	\$327,954.96
Total Obligated	\$0.00	\$327,954.96
Total Funds Drawdown	\$0.00	\$327,954.96
Program Funds Drawdown	\$0.00	\$323,740.00
Program Income Drawdown	\$0.00	\$4,214.96
Program Income Received	\$7,209.00	\$108,728.55
Total Funds Expended	\$0.00	\$327,954.96
Match Contributed	\$0.00	\$31,080.01

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Chippewa County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/5	0/0	4/5	100.00
# Owner Households	0	0	0	4/5	0/0	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 COULEECAP

Activity Title: COULEECAP HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI COULEECAP

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

COULEECAP

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$847,279.84
Total Budget	\$150,640.79	\$847,279.84
Total Obligated	\$150,641.00	\$847,279.84
Total Funds Drawdown	\$0.00	\$847,279.84
Program Funds Drawdown	\$0.00	\$823,855.44
Program Income Drawdown	\$0.00	\$23,424.40
Program Income Received	\$0.00	\$83,129.23
Total Funds Expended	\$0.00	\$571,064.00
COULEECAP	\$0.00	\$571,064.00
Match Contributed	\$108,244.18	\$436,251.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of La Crosse

Activity Progress Narrative:

The NSP funds used for the completed home were leveraged (match) with a state Focus on Energy grant as well as private financing secured by the developer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	7/3
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	2/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	7/3
# of Singlefamily Units	1	7/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	7/3	0/0	7/3	100.00
# Owner Households	1	0	1	7/3	0/0	7/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 EAU CLAIRE

Activity Title: EAU CLAIRE HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI EAU CLAIRE

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF EAU CLAIRE

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$216,400.00
Total Budget	\$0.00	\$216,400.00
Total Obligated	\$0.00	\$216,400.00
Total Funds Drawdown	\$0.00	\$214,900.00
Program Funds Drawdown	\$0.00	\$206,223.00
Program Income Drawdown	\$0.00	\$8,677.00
Program Income Received	\$1,500.00	\$94,577.00
Total Funds Expended	\$0.00	\$283,800.00
Match Contributed	\$0.00	\$42,910.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Eau Claire

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# of Parcels acquired voluntarily	0	2/0
# ELI Households (0-30% AMI)	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 KENOSHA

Activity Title: KENOSHA HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI KENOSHA

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF KENOSHA

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$510,455.08
Total Budget	\$0.00	\$510,455.08
Total Obligated	\$0.00	\$510,455.08
Total Funds Drawdown	\$0.00	\$505,112.13
Program Funds Drawdown	\$0.00	\$500,241.60
Program Income Drawdown	\$0.00	\$4,870.53
Program Income Received	\$0.00	\$222,944.08
Total Funds Expended	\$443.58	\$511,799.86
CITY OF KENOSHA	\$443.58	\$511,799.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI.
Activities linked to activities under NPPDDBL01 001.

Location Description:

City of Kenosha

Activity Progress Narrative:

Funds expended this quarter were from program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 MULTI-COUNTY/PROJECT HOME
Activity Title: MULTI-COUNTY/PROJECT HOME HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI MULTI-COUNTY/PROJECT HOME

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$326,464.00
Total Budget	\$0.00	\$326,464.00
Total Obligated	\$0.00	\$326,464.00
Total Funds Drawdown	\$0.00	\$326,464.00
Program Funds Drawdown	\$0.00	\$301,414.00
Program Income Drawdown	\$0.00	\$25,050.00
Program Income Received	\$0.00	\$180,863.00
Total Funds Expended	\$0.00	\$336,893.00
MULTI-COUNTY/PROJECT HOME	\$0.00	\$336,893.00
Match Contributed	\$96,468.00	\$200,468.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Dane, Grant, Green, Lafayette & Richland Counties

Activity Progress Narrative:

The completed acquisition rehab of a single family home was completed by Habitat acting in partnership with Project Home as a developer. Leveraged funds were provided from their private accounts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/5
# of Parcels acquired voluntarily	0	0/0



ELI Households (0-30% AMI)

0

0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/5
# of Singlefamily Units	1	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	4/5	0/0	4/5	100.00
# Owner Households	1	0	1	4/5	0/0	4/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Property Status: Completed	Affordability Start Date: 02/19/2014	Affordability End Date: 02/18/2029
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Description of Affordability Strategy:

Habitat for Humanity mortgage.

Activity Type for End Use: Rehabilitation/reconstruction of residential structures	Projected Disposition Date:	Actual Disposition Date: 02/19/2014
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National Objective for End Use: NSP Only - LH - 25% Set-Aside	Date National Objective is met: 02/19/2014	Deadline Date:
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Description of End Use:

Acquisition of a foreclosed property for rehab and resale to a low income household. Project was completed by Habitat for Humanity acting as a developer and partner in the multi-county NSP consortium.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 PRAIRIE DU CHIEN

Activity Title: PRAIRIE DU CHIEN HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI PRAIRIE DU CHIEN

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

River to Valley, Inc. Formerly operated under PRAIRIE DU

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$734,716.00

Total Budget

\$50,000.00

\$734,716.00

Total Obligated

\$50,000.00

\$734,716.00

Total Funds Drawdown

\$50,000.00

\$734,716.00

Program Funds Drawdown

\$50,000.00

\$313,510.00

Program Income Drawdown

\$0.00

\$421,206.00

Program Income Received

\$0.00

\$621,875.00

Total Funds Expended

\$0.00

\$881,946.00

Match Contributed

\$0.00

\$3,000.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Prairie du Chien

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/4
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/4
# of Singlefamily Units	0	6/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/4	0/0	6/4	100.00
# Owner Households	0	0	0	6/4	0/0	6/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 RACINE

Activity Title: RACINE HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI RACINE

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF RACINE

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,235,343.11
Total Budget	\$0.00	\$1,235,343.11
Total Obligated	\$0.00	\$1,235,343.11
Total Funds Drawdown	\$0.00	\$1,071,509.23
Program Funds Drawdown	\$0.00	\$808,726.66
Program Income Drawdown	\$0.00	\$262,782.57
Program Income Received	\$0.00	\$331,585.61
Total Funds Expended	\$54,610.23	\$1,432,212.15
CITY OF RACINE	\$54,610.23	\$1,432,212.15
Match Contributed	\$0.00	\$2,906,000.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI. Multiple activities linked to NSPDBL01 001 (Demolition).

Location Description:

City of Racine

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/11
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/13
# of Singlefamily Units	0	5/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/13	0/0	5/13	100.00
# Owner Households	0	0	0	5/13	0/0	5/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 RENEWAL UNLIMITED
Activity Title: RENEWAL UNLIMITED HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI RENEWAL

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

RENEWAL UNLIMITED

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$436,517.00
Total Budget	\$43,436.00	\$436,517.00
Total Obligated	\$43,436.00	\$436,517.00
Total Funds Drawdown	\$0.00	\$436,517.00
Program Funds Drawdown	\$0.00	\$360,548.00
Program Income Drawdown	\$0.00	\$75,969.00
Program Income Received	\$0.00	\$172,535.00
Total Funds Expended	\$0.00	\$383,440.00
Match Contributed	\$0.00	\$1,550.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Dodge & Columbia Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/3
# of Parcels acquired voluntarily	0	1/0
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/3	0/0	2/3	100.00
# Owner Households	0	0	0	2/3	0/0	2/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 ROCK CO CONSORTIUM
Activity Title: ROCK CO CONSORTIUM HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI ROCK CO CONSORTIUM

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$769,341.00
Total Budget	\$0.00	\$769,341.00
Total Obligated	\$0.00	\$506,461.00
Total Funds Drawdown	\$0.00	\$506,461.00
Program Funds Drawdown	\$0.00	\$485,650.00
Program Income Drawdown	\$0.00	\$20,811.00
Program Income Received	\$0.00	\$46,607.91
Total Funds Expended	\$0.00	\$506,544.00
ROCK CO CONSORTIUM	\$0.00	\$506,544.00
Match Contributed	\$16,854.00	\$239,812.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Rock County

Activity Progress Narrative:

Match (leverage) was provided with CDBG and Lead Hazard Grant funds for one of the completed properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	7/4
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	2	3/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	7/4
# of Singlefamily Units	2	7/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	7/4	0/0	7/4	100.00
# Owner Households	2	0	2	7/4	0/0	7/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Property Status:	Affordability Start Date:	Affordability End Date:
Completed	05/30/2014	05/29/2019

Description of Affordability Strategy:

Recapture mortgage for downpayment assistance provided.

Activity Type for End Use:	Projected Disposition Date:	Actual Disposition Date:
Rehabilitation/reconstruction of residential structures		05/30/2014

National Objective for End Use:	Date National Objective is met:	Deadline Date:
NSP Only - LH - 25% Set-Aside	05/30/2014	

Description of End Use:

Acquisition and rehab of foreclosed property for resale to a very low income household. Assistance provided by Neighborhood Housing Services of Beloit, as a sub-recipient.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 WAUSAU

Activity Title: WAUSAU HBR 25%

Activity Category:

Acquisition - general

Project Number:

NSPBARRS01

Projected Start Date:

01/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

05/01/2012

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CITY OF WAUSAU

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$120,791.00
Total Budget	\$3,171.00	\$120,791.00
Total Obligated	\$3,171.00	\$120,791.00
Total Funds Drawdown	\$0.00	\$117,620.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$117,620.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$117,620.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehab and resale of single family home in the City of Wausau, to be made available to a household with income at or below 50% of the area median.

Location Description:

City of Wausau.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 WEST CENTRAL CAA
Activity Title: WEST CENTRAL CAA HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI WEST CENTRAL CAA

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WEST CENTRAL CAA

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$513,927.25
Total Budget	\$0.00	\$513,927.25
Total Obligated	\$0.00	\$513,927.25
Total Funds Drawdown	\$0.00	\$513,927.25
Program Funds Drawdown	\$0.00	\$356,745.00
Program Income Drawdown	\$0.00	\$157,182.25
Program Income Received	\$15,696.39	\$61,758.89
Total Funds Expended	\$0.00	\$378,927.25
Match Contributed	\$0.00	\$57,699.56

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Dunn & St. Croix Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/2
# of Parcels acquired voluntarily	0	0/0
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2
# of Singlefamily Units	0	3/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/2	0/0	3/2	100.00
# Owner Households	0	0	0	3/2	0/0	3/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 ANTIGO

Activity Title: ANTIGO HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI ANTIGO

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ANTIGO

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$740,942.63
Total Budget	\$18,744.00	\$740,942.63
Total Obligated	\$18,744.00	\$740,942.63
Total Funds Drawdown	\$27,706.00	\$706,060.63
Program Funds Drawdown	\$27,706.00	\$404,587.00
Program Income Drawdown	\$0.00	\$301,473.63
Program Income Received	\$0.00	\$275,934.63
Total Funds Expended	\$34,882.00	\$780,516.00
ANTIGO	\$34,882.00	\$780,516.00
Match Contributed	\$0.00	\$5,000.00

Activity Description:

Acquisition, Rehab and Resale to households >50% CMI

Location Description:

Langlade County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/4
# of Parcels acquired by	0	0/0
# of Parcels acquired voluntarily	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/2	4/4	75.00
# Owner Households	0	0	0	0/0	3/2	4/4	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 ASHLAND

Activity Title: ASHLAND HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI ASHLAND

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

Ashland County Housing Authority

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$410,910.76
Total Budget	\$0.00	\$410,910.76
Total Obligated	\$0.00	\$301,738.79
Total Funds Drawdown	\$0.00	\$301,738.76
Program Funds Drawdown	\$0.00	\$186,299.12
Program Income Drawdown	\$0.00	\$115,439.64
Program Income Received	\$0.00	\$232,099.50
Total Funds Expended	\$8,435.24	\$221,533.24
Ashland County Housing Authority	\$8,435.24	\$221,533.24
Match Contributed	\$0.00	\$10,000.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Ashland County

Activity Progress Narrative:

Funds used this quarter were program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3
# of Parcels acquired voluntarily	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/3	3/3	66.67
# Owner Households	0	0	0	0/0	2/3	3/3	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 COULEECAP

Activity Title: COULEECAP HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI COULEECAP

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

COULEECAP

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$828,328.68
Total Budget	\$0.00	\$828,328.68
Total Obligated	\$0.00	\$828,328.68
Total Funds Drawdown	\$0.00	\$644,468.64
Program Funds Drawdown	\$0.00	\$625,452.85
Program Income Drawdown	\$0.00	\$19,015.79
Program Income Received	\$0.00	\$5,047.42
Total Funds Expended	\$9,825.00	\$833,076.69
COULEECAP	\$9,825.00	\$833,076.69
Match Contributed	\$0.00	\$306,160.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of La Crosse

Activity Progress Narrative:

Funds used this quarter were from program income earned.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/7
# of Parcels acquired voluntarily	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/7
# of Singlefamily Units	0	3/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/2	3/7	66.67
# Owner Households	0	0	0	0/0	2/2	3/7	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 MADISON

Activity Title: MADISON HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF MADISON

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$618,120.72
Total Budget	\$44,666.20	\$618,120.72
Total Obligated	\$44,666.20	\$618,120.72
Total Funds Drawdown	\$0.00	\$594,789.72
Program Funds Drawdown	\$0.00	\$483,552.20
Program Income Drawdown	\$0.00	\$111,237.52
Program Income Received	\$0.00	\$111,237.52
Total Funds Expended	\$23,331.00	\$596,785.52
CITY OF MADISON	\$23,331.00	\$596,785.52
Match Contributed	\$0.00	\$671,984.47

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Madison

Activity Progress Narrative:

This was the final draw for an affordable condominium project completed by Habitat for Humanity acting as a developer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/5
# of Parcels acquired voluntarily	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/5
# of Singlefamily Units	0	7/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6/1	7/5	85.71
# Owner Households	0	0	0	0/0	6/1	7/5	85.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 MILWAUKEE

Activity Title: MILWAUKEE HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI MKE CONSORT. WEST ALLIS

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,163,476.39
Total Budget	\$70,307.12	\$1,163,476.39
Total Obligated	\$70,307.12	\$1,163,476.39
Total Funds Drawdown	\$0.00	\$958,596.92
Program Funds Drawdown	\$0.00	\$550,036.04
Program Income Drawdown	\$0.00	\$408,560.88
Program Income Received	\$0.00	\$395,312.54
Total Funds Expended	\$0.00	\$920,551.30
MILWAUKEE CO CONSORTIUM	\$0.00	\$920,551.30
Match Contributed	\$0.00	\$6,900.00

Activity Description:

Acquisition, Rehab and Resale to households >50% CMI

Location Description:

City of West Allis, City of Cudahy and/or Milwaukee County

Activity Progress Narrative:

Funds were replaced with program income received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/0	3/4	33.33
# Owner Households	0	0	0	1/0	0/0	3/4	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 RACINE

Activity Title: RACINE HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI RACINE

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF RACINE

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,921,073.01
Total Budget	\$45,647.99	\$1,921,073.01
Total Obligated	\$46,045.99	\$1,921,073.01
Total Funds Drawdown	\$0.00	\$1,893,535.52
Program Funds Drawdown	\$0.00	\$1,422,395.16
Program Income Drawdown	\$0.00	\$471,140.36
Program Income Received	\$0.00	\$544,817.42
Total Funds Expended	\$46,045.99	\$1,482,228.37
CITY OF RACINE	\$46,045.99	\$1,482,228.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Racine

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	13/13
# of Parcels acquired voluntarily	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/13
# of Singlefamily Units	0	13/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	9/13	13/13	76.92
# Owner Households	0	0	0	1/0	9/13	13/13	76.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 RENEWAL UNLIMITED
Activity Title: RENEWAL UNLIMITED HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI RENEWAL

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

RENEWAL UNLIMITED

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$552,123.00
Total Budget	\$7,237.00	\$552,123.00
Total Obligated	\$7,237.00	\$552,123.00
Total Funds Drawdown	\$0.00	\$493,467.00
Program Funds Drawdown	\$0.00	\$428,572.00
Program Income Drawdown	\$0.00	\$64,895.00
Program Income Received	\$0.00	\$410,465.00
Total Funds Expended	\$2,029.00	\$554,152.00
RENEWAL UNLIMITED	\$2,029.00	\$554,152.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Dodge & Columbia Counties

Activity Progress Narrative:

Funds used this quarter were from Program Income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5
# of Parcels acquired voluntarily	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/0	4/5	75.00
# Owner Households	0	0	0	0/0	3/0	4/5	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 WAUSAU

Activity Title: WAUSAU HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI WAUSAU

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF WAUSAU

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$669,776.00
Total Budget	\$3,187.00	\$669,776.00
Total Obligated	\$3,187.00	\$645,643.00
Total Funds Drawdown	\$0.00	\$642,456.00
Program Funds Drawdown	\$0.00	\$490,443.00
Program Income Drawdown	\$0.00	\$152,013.00
Program Income Received	\$0.00	\$366,521.00
Total Funds Expended	\$27,320.00	\$652,556.00
CITY OF WAUSAU	\$27,320.00	\$652,556.00
Match Contributed	\$0.00	\$381,685.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI. Multiple activities linked to NSPDDBL01 001 activities (demolition).

Location Description:

City of Wausau

Activity Progress Narrative:

Program income is being used for the completion of an additional activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/4
# of Parcels acquired voluntarily	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/4
# of Singlefamily Units	0	7/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	3/2	7/4	57.14
# Owner Households	0	0	0	1/0	3/2	7/4	57.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 WEST CENTRAL CAA
Activity Title: WEST CENTRAL CAA HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI WEST CENTRAL CAA

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WEST CENTRAL CAA

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$508,537.00
Total Budget	(\$135,000.00)	\$508,537.00
Total Obligated	(\$135,000.00)	\$508,537.00
Total Funds Drawdown	\$0.00	\$508,537.00
Program Funds Drawdown	\$0.00	\$386,337.00
Program Income Drawdown	\$0.00	\$122,200.00
Program Income Received	\$0.00	\$404,503.65
Total Funds Expended	\$0.00	\$643,537.00
Match Contributed	\$0.00	\$203,736.19

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Dunn & St. Croix Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0



	This Report Period	Cumulative Actual Total / Expected	
	Total	Total	
# of Housing Units	0	5/4	
# of Singlefamily Units	0	5/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/4	5/4	80.00
# Owner Households	0	0	0	0/0	4/4	5/4	80.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NSPCLB01 / NSP Eligible Use C Landbanking

Grantee Activity Number: NSPCLB01 001 ACQ MILWAUKEE CO CONSORTIUM

Activity Title: MILWAUKEE LB ACQ

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSPCLB01

Projected Start Date:

03/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI MILWAUKEE CO CONSORTIUM

Activity Status:

Under Way

Project Title:

NSP Eligible Use C Landbanking

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

Jul 1 thru Sep 30, 2014

To Date



Total Projected Budget from All Sources	N/A	\$374,439.98
Total Budget	\$0.00	\$374,439.98
Total Obligated	\$0.00	\$374,439.98
Total Funds Drawdown	\$0.00	\$374,439.98
Program Funds Drawdown	\$0.00	\$256,394.33
Program Income Drawdown	\$0.00	\$118,045.65
Program Income Received	\$0.00	\$122,809.76
Total Funds Expended	\$0.00	\$351,633.20
MILWAUKEE CO CONSORTIUM	\$0.00	\$351,633.20
Match Contributed	\$0.00	\$42,420.00

Activity Description:

Landbanking Acquisition - all activities linked to Milwaukee Landbank Disposition activities.

Location Description:

City of Milwaukee

Activity Progress Narrative:

Land banked property was acquired and disposition was also completed. The property is being rehabbed by the City under the NSP3 program and will be sold to an LMI buyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	19/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
# of Persons	198884	96155	441028 66.90

LMI%:	66.9
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Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information



Property Status:

Completed

Affordability Start Date:**Affordability End Date:****Description of Affordability Strategy:**

Property disposition has occurred, the home will be rehabbed and offered for sale. It will have a recapture mortgage in place.

Activity Type for End Use:

Land Banking - Disposition (NSP Only)

Projected Disposition Date:

12/01/2014

Actual Disposition Date:**National Objective for End Use:**

NSP Only - LMMI

Date National Objective is met:

10/07/2014

Deadline Date:**Description of End Use:**

Property being rehabbed, post disposition, for resale to an LMI household.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPCLB01 001 DISP MILWAUKEE CO CONSORTIUM

Activity Title: MILWAUKEE LB - DISP

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

NSPCLB01

Projected Start Date:

03/24/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI MILWAUKEE CO CONSORTIUM

Activity Status:

Under Way

Project Title:

NSP Eligible Use C Landbanking

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$110,302.05
Total Budget	\$0.00	\$110,302.05
Total Obligated	\$0.00	\$110,302.05
Total Funds Drawdown	\$0.00	\$59,549.44
Program Funds Drawdown	\$0.00	\$32,580.68
Program Income Drawdown	\$0.00	\$26,968.76
Program Income Received	\$0.00	\$57,636.00
Total Funds Expended	\$2,724.49	\$105,418.52
MILWAUKEE CO CONSORTIUM	\$2,724.49	\$105,418.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Landbanking Disposition. Activities linked to all Milwaukee Co Consortium landbank acquisition activities.

Location Description:

City of Milwaukee

Activity Progress Narrative:

Acquisition and disposition of a landbanked property were completed. The property is being rehabilitated by the City under NSP3 and will be sold to an LMI buyer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	5/25



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	198884	96155	441028	66.90

LMI%:	66.9
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Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Property Status: Completed **Affordability Start Date:** **Affordability End Date:**

Description of Affordability Strategy:

Land banked property will be rehabbed and sold with a recapture mortgage.

Activity Type for End Use: Land Banking - Disposition (NSP Only) **Projected Disposition Date:** 12/01/2014 **Actual Disposition Date:**

National Objective for End Use: NSP Only - LMMI **Date National Objective is met:** 10/07/2014 **Deadline Date:**

Description of End Use:

Property disposition will be completed. City will rehab existing structure for resale to an LMI household.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources **Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NSPDDDB01 / NSP Eligible Use D Demolition of Blighted

Grantee Activity Number: NSPDDBL01 001 KENOSHA

Activity Title: KENOSHA DEMO

Activity Category:

Activity Status:



Clearance and Demolition

Under Way

Project Number:

NSPDDDB01

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

CITY OF KENOSHA

Program Income Account:

NSP PI KENOSHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$107,629.55

Total Budget

\$0.00

\$107,629.55

Total Obligated

\$0.00

\$107,629.55

Total Funds Drawdown

\$0.00

\$63,299.79

Program Funds Drawdown

\$0.00

\$57,629.55

Program Income Drawdown

\$0.00

\$5,670.24

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,176.92

\$72,886.09

 CITY OF KENOSHA

\$8,176.92

\$72,886.09

Match Contributed

\$0.00

\$0.00

Activity Description:

Demolition of Blighted Structures.
All demo activities linked to NSPBARRESALE01 activities.

Location Description:

City of Kenosha

Activity Progress Narrative:

Funds expended on the current project were from program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	6/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	8410	4933	21888	60.96

LMI%:		60.96
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPDDBL01 001 MILWAUKEE CO CONSORTIUM
Activity Title: MILWAUKEE CO CONSORTIUM DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
NSPDDDB01

Project Title:
NSP Eligible Use D Demolition of Blighted Structures

Projected Start Date:
03/24/2009

Projected End Date:
03/24/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
MILWAUKEE CO CONSORTIUM

Program Income Account:
NSP PI MILWAUKEE CO CONSORTIUM

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$490,403.42
Total Budget	\$45,312.00	\$490,403.42
Total Obligated	\$45,312.00	\$490,403.42
Total Funds Drawdown	\$0.00	\$445,091.42
Program Funds Drawdown	\$0.00	\$399,436.92
Program Income Drawdown	\$0.00	\$45,654.50
Program Income Received	\$0.00	\$45,654.50
Total Funds Expended	\$44,034.50	\$488,754.04
MILWAUKEE CO CONSORTIUM	\$44,034.50	\$488,754.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures. Multiple activity addresses in West Allis linked to NSPBARREESALE01 002 activities.

Location Description:

City of Milwaukee

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	33/29

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	198884	96155	441028	66.90

LMI%:	66.9
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NSPERD01 / NSP Eligible Use E Redevelopment

Grantee Activity Number:	NSPERD01 001 APPLETON
Activity Title:	APPLETON REDEV 25%

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
NSPERD01

Project Title:
NSP Eligible Use E Redevelopment

Projected Start Date:
03/24/2009

Projected End Date:
03/24/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Appleton

Program Income Account:
NSP PI APPLETON

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$80,406.00
Total Budget	\$0.00	\$80,406.00
Total Obligated	\$0.00	\$80,406.00
Total Funds Drawdown	\$0.00	\$80,406.00



Program Funds Drawdown	\$0.00	\$80,406.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$80,405.98
City of Appleton	\$0.00	\$80,405.98
Match Contributed	\$8,355.00	\$8,355.00

Activity Description:

Redevelopment of new housing for households < 50% CMI; connected to NSPDDBL01 001 activity.

Location Description:

Outagamie County & Calumet County in the City of Appleton

Activity Progress Narrative:

Habitat for Humanity completed this project using private donations (reflected in the Match), as well as sweat equity and volunteer labor.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	0/0	1/0	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Property Status:	Affordability Start Date:	Affordability End Date:
Completed	01/23/2013	01/22/2033

Description of Affordability Strategy:

Recapture mortgage.

Activity Type for End Use:	Projected Disposition Date:	Actual Disposition Date:
Rehabilitation/reconstruction of residential structures		01/23/2013

National Objective for End Use:	Date National Objective is met:	Deadline Date:
NSP Only - LH - 25% Set-Aside	01/23/2013	

Description of End Use:

Acquisition of foreclosed land for construction of a Habitat for Humanity home available to a household with income under 50% of county median.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPERD01 001 WAUSAU

Activity Title: WAUSAU REDEV 25%

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI WAUSAU

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF WAUSAU

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$299,185.00
Total Budget	\$3,032.00	\$299,185.00
Total Obligated	\$3,032.00	\$299,140.00
Total Funds Drawdown	\$0.00	\$296,108.00
Program Funds Drawdown	\$0.00	\$253,890.00
Program Income Drawdown	\$0.00	\$42,218.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,077.00	\$302,277.00
CITY OF WAUSAU	\$3,077.00	\$302,277.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households >50% CMI. Activity address linked to NSPDDBL01 001 (demo) and reconstruction under NSPBARRENT01 001 (rental for households <50% CMI).

Location Description:

City of Wausau

Activity Progress Narrative:

Funds used this quarter were from program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	6/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/5
# of Multifamily Units	0	6/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/5	0/0	6/5	100.00
# Renter Households	0	0	0	6/5	0/0	6/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	76
Monitoring Visits	0	16
Audit Visits	0	0
Technical Assistance Visits	0	17
Monitoring/Technical Assistance Visits	0	55
Report/Letter Issued	0	55