

Grantee: State of Wisconsin

Grant: B-11-DN-55-0001

January 1, 2013 thru March 31, 2013 Performance Report



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Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
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Activities

Grantee Activity Number:	NSP3 ADM 001
Activity Title:	NSP Admin

Activity Category:

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Project Number:

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Projected Start Date:

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Benefit Type:

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National Objective:

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Activity Status:

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Project Title:

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Projected End Date:

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Completed Activity Actual End Date:

Responsible Organization:

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Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Match Contributed

Jan 1 thru Mar 31, 2013

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Activity Description:

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Location Description:

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Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

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Grantee Activity Number: NSP3 ADM 002 MILWAUKEE CO CONSORTIUM

Activity Title: NSP Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM03

Project Title:

NSP Admin

Projected Start Date:

04/01/2011

Projected End Date:

03/08/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$105,087.00
Total Budget	\$0.00	\$105,087.00
Total Obligated	\$55,087.00	\$105,087.00
Total Funds Drawdown	\$27,090.00	\$39,909.00
Program Funds Drawdown	\$27,090.00	\$39,909.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,090.00	\$39,909.00
MILWAUKEE CO CONSORTIUM	\$27,090.00	\$39,909.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP3 ADM 002 ROCK CO CONSORTIUM

Activity Title: NSP Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM03

Project Title:

NSP Admin

Projected Start Date:

04/01/2011

Projected End Date:

03/08/2014

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

ROCK CO CONSORTIUM

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$90,209.00
Total Budget	\$0.00	\$90,209.00
Total Obligated	\$60,304.50	\$90,209.00
Total Funds Drawdown	\$16,843.00	\$46,747.50
Program Funds Drawdown	\$16,843.00	\$46,747.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,774.00	\$49,521.50
ROCK CO CONSORTIUM	\$2,774.00	\$49,521.50
Match Contributed	\$0.00	\$0.00

Activity Description:

NSP Admin

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP3 B1 001 RACINE

Activity Title: RACINE HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRR03

Projected Start Date:

04/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale and

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

Responsible Organization:

CITY OF RACINE

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$113,900.00
Total Budget	\$0.00	\$113,900.00
Total Obligated	\$0.00	\$113,900.00
Total Funds Drawdown	\$10,044.00	\$51,779.00
Program Funds Drawdown	\$10,044.00	\$51,779.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,044.00	\$73,761.00
CITY OF RACINE	\$10,044.00	\$73,761.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition Rehab & Resale to households <50% CMI

Location Description:

City of Racine

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP3 B1 001 ROCK CO CONSORTIUM
Activity Title: ROCK CO CONSORTIUM HBR 25%

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSPBARRR03

Project Title:
 NSP Eligible Use B Acquisition Rehab and Resale and

Projected Start Date:
 04/01/2011

Projected End Date:
 03/08/2014

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 ROCK CO CONSORTIUM

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$476,604.00
Total Budget	\$26,604.00	\$476,604.00
Total Obligated	\$26,604.00	\$476,604.00
Total Funds Drawdown	\$7,154.00	\$267,437.00
Program Funds Drawdown	\$7,154.00	\$267,437.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$59,187.00	\$59,187.00
Total Funds Expended	\$5,214.00	\$57,836.00
ROCK CO CONSORTIUM	\$5,214.00	\$57,836.00
Match Contributed	\$0.00	\$92,103.20

Activity Description:
 Acquisition Rehab & Resale to households <50% CMI

Location Description:
 City of Beloit and City of Janesville

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/3	0/0	2/3	100.00
# Owner Households	0	0	0	2/3	0/0	2/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP3 B1 002 MILWAUKEE
Activity Title: NSP Eligible Use B Acquisition Rehab and Resale

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRR03

Projected Start Date:

04/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale and

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$651,163.00
Total Budget	\$0.00	\$651,163.00
Total Obligated	\$0.00	\$651,163.00
Total Funds Drawdown	\$98,419.03	\$290,939.86
Program Funds Drawdown	\$98,419.03	\$290,939.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$98,419.03	\$99,568.03
MILWAUKEE CO CONSORTIUM	\$98,419.03	\$99,568.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition Rehab & Resale to households >50% CMI

Location Description:

City of Milwaukee

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0



#Replaced hot water heaters	0	0/0
#Light Fixtures (indoors) replaced	0	0/0
#Light fixtures (outdoors) replaced	0	0/0
#Refrigerators replaced	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0
#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units & other green	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/7	0
# Owner Households	0	0	0	0/0	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP3 B1 002 RACINE

Activity Title: RACINE HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRR03

Projected Start Date:

04/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale and

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

Responsible Organization:

CITY OF RACINE

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$510,000.00
Total Budget	\$25,537.92	\$510,000.00
Total Obligated	\$25,537.92	\$510,000.00
Total Funds Drawdown	\$111,535.00	\$339,970.00
Program Funds Drawdown	\$111,535.00	\$339,970.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,365.00	\$367,960.00
CITY OF RACINE	\$39,365.00	\$367,960.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition Rehab & Resale to households >50% CMI

Location Description:

City of Racine

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/5	
# of Singlefamily Units	0		0/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/1	0/5	0
# Owner Households	0	0	0	0/0	0/1	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP3 B1 002 ROCK CO CONSORTIUM

Activity Title: ROCK CO CONSORTIUM HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRR03

Projected Start Date:

04/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale and

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$447,115.00
Total Budget	(\$10,676.00)	\$447,115.00
Total Obligated	(\$10,676.00)	\$447,115.00
Total Funds Drawdown	\$209,351.00	\$345,806.00
Program Funds Drawdown	\$172,864.00	\$309,319.00
Program Income Drawdown	\$36,487.00	\$36,487.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,767.00	\$490,521.00
ROCK CO CONSORTIUM	\$30,767.00	\$490,521.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition Rehab & Resale to households >50% CMI

Location Description:

City of Beloit and City of Janesville

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/6	
# of Singlefamily Units	1		1/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	1	1	0/0	1/4	1/6	100.00
# Owner Households	0	1	1	0/0	1/4	1/6	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin		Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSP3 B2 001 ROCK CO CONSORTIUM
Activity Title: ROCK CO CONSORTIUM RENTAL 25%

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSPBARRR03

Project Title:
 NSP Eligible Use B Acquisition Rehab and Resale and

Projected Start Date:
 04/01/2011

Projected End Date:
 03/08/2014

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 ROCK CO CONSORTIUM

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$86,834.00	\$100,000.00
Total Funds Drawdown	\$51,315.00	\$64,481.00
Program Funds Drawdown	\$51,315.00	\$64,481.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,500.00	\$76,649.00
ROCK CO CONSORTIUM	\$35,500.00	\$76,649.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Acquisition Rehab & Rental to households <50% CMI

Location Description:
 City of Beloit and City of Janesville

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP3 B2 001 RACINE

Activity Title: RACINE RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRR03

Projected Start Date:

04/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale and

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

Responsible Organization:

CITY OF RACINE

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$279,000.00
Total Budget	\$28,450.00	\$279,000.00
Total Obligated	\$45,650.00	\$279,000.00
Total Funds Drawdown	\$39,691.45	\$269,742.00
Program Funds Drawdown	\$39,691.45	\$269,742.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,962.00	\$219,770.00
CITY OF RACINE	\$20,962.00	\$219,770.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition Rehab & Rental to households <50% CMI

Location Description:

City of Racine

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP3 CLB ACQ ROCK CO CONSORTIUM
Activity Title: ROCK CO CONSORTIUM Landbanking- Acq

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSPCLB03

Projected Start Date:

04/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use C Landbanking

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$40,000.00
Total Funds Drawdown	\$0.00	\$37,783.00
Program Funds Drawdown	\$0.00	\$37,783.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,591.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Landbanking- Acquisition

Location Description:

City of Beloit and City of Janesville

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2
# of Singlefamily Units	0	3/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP3 CLB DISP ROCK CO CONSORTIUM
Activity Title: ROCK CO CONSORTIUM Landbanking- DISP

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

NSPCLB03

Projected Start Date:

04/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use C Landbanking

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$6,582.00
Total Budget	(\$3,418.00)	\$6,582.00
Total Obligated	(\$3,418.00)	\$6,582.00
Total Funds Drawdown	\$1,214.00	\$1,214.00
Program Funds Drawdown	\$1,214.00	\$1,214.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,432.00	\$3,235.00
ROCK CO CONSORTIUM	\$1,432.00	\$3,235.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Landbanking- Disposition

Location Description:

City of Beloit and City of Janesville

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3233	2091	8184	65.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP3 DDBL RACINE

Activity Title: RACINE DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDB03

Projected Start Date:

04/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

Responsible Organization:

CITY OF RACINE

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$34,343.92
Total Budget	(\$129.55)	\$34,343.92
Total Obligated	(\$129.55)	\$34,343.92
Total Funds Drawdown	\$0.00	\$34,343.92
Program Funds Drawdown	\$0.00	\$34,343.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,473.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

City of Racine

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

Low Mod Total Low/Mod%



of Persons

3970

2236

9231

67.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSP3 DDBL ROCK CO CONSORTIUM
Activity Title:	ROCK CO CONSORTIUM DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
NSPDDB03

Project Title:
NSP Eligible Use D Demolition of Blighted Structures

Projected Start Date:
04/01/2011

Projected End Date:
03/08/2014

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
ROCK CO CONSORTIUM

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$24,707.00
Total Budget	(\$10,293.00)	\$24,707.00
Total Obligated	(\$10,293.00)	\$24,707.00
Total Funds Drawdown	\$18,677.00	\$24,707.00
Program Funds Drawdown	\$18,677.00	\$24,707.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,057.00
ROCK CO CONSORTIUM	\$0.00	\$24,057.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Demolition of Blighted Structures

Location Description:
City of Beloit and City of Janesville

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/2
# of Singlefamily Units	1	3/2

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method		
Low	Mod	Total Low/Mod%



of Persons

3233

2091

8184

65.05

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Wisconsin		Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP3 ERD 002 RACINE

Activity Title: RACINE REDEV

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPERD03

Projected Start Date:

08/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2014

Completed Activity Actual End Date:

Responsible Organization:

CITY OF RACINE

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$296,012.08
Total Budget	(\$53,987.92)	\$296,012.08
Total Obligated	(\$53,987.92)	\$296,012.08
Total Funds Drawdown	\$191,103.50	\$191,103.50
Program Funds Drawdown	\$191,103.50	\$191,103.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$62,007.00
CITY OF RACINE	\$0.00	\$62,007.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Redevelopment in the City of Racine.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Multifamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/0	0/2	0
# Renter Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP3 ERD 002 ROCK CO CONSORTIUM
Activity Title:	ROCK CO CONSORTIUM REDEV

Activity Category:

Construction of new housing

Project Number:

NSPERD03

Projected Start Date:

04/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$110,000.00
Total Budget	\$0.00	\$110,000.00
Total Obligated	\$0.00	\$110,000.00
Total Funds Drawdown	\$26,100.00	\$26,100.00
Program Funds Drawdown	\$3,400.00	\$3,400.00
Program Income Drawdown	\$22,700.00	\$22,700.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,598.00	\$74,698.00
ROCK CO CONSORTIUM	\$48,598.00	\$74,698.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households >50% CMI

Location Description:

City of Janesville

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	15
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	17
Monitoring/Technical Assistance Visits	0	35
Report/Letter Issued	1	3

