

Grantee: Wisconsin

Grant: B-08-DN-55-0001

April 1, 2016 thru June 30, 2016 Performance Report



Grant Number:

B-08-DN-55-0001

Obligation Date:**Award Date:****Grantee Name:**

Wisconsin

Contract End Date:

03/20/2013

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$38,779,123.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$38,779,123.00

Estimated PI/RL Funds:

\$12,342,128.54

Total Budget:

\$51,121,251.54

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Using the data developed by HUD, it is evident every Wisconsin county has areas where high risk foreclosure and abandonment factors are prevalent. Home Foreclosures: 12 counties in all regions of the state have foreclosure rates exceeding 6%. Subprime Mortgages: In 25 counties in all regions of the state an estimated 25% or more of the loans issued between 2004-2006 were categorized as high cost. Homes in Default or Delinquency: 17 counties in all regions of the state have estimated 90-day vacancy rates of at least 4%. Unemployment Rates: 6 counties in northern Wisconsin and 3 counties in southern Wisconsin had unemployment rates exceeding 6% in June 2008.

Distribution and and Uses of Funds:

An Amendment to the Substantial Amendment was published on December 2, 2009 which reallocated \$4,280,000 in funds that had been recouped from Activity A, WHEDA's Loan Loss Program. Funding adjustments were made to the eligible uses categories to reflect subsequent contract amendments reflecting a better understanding of the application of the eligible uses as well as actual recovery needs. Funds were increased for the Acquisition/Rehab/Rental and Resale, Demolition and Redevelopment Eligible Uses. A total of \$32,208,257 has been budgeted for NSP activities. The difference of \$6,335,362 from the total of \$38,779,123 comes from the \$2,000,000 in Incentive Funds, the \$4,280,000 in recouped funds from WHEDA (this includes recouped admin funds) and \$55,362 in funds pulled back from Jefferson County Habitat for Humanity due to lack of progress in obligating funds. Incentive and Recouped Funds applications were due to Commerce on January 15, 2010, and grant awards will be posed to the Commerce NSP website by February 15, 2010.

A total of \$6,335,362 in Incentive and Recouped Funds were awarded by Commerce on February 19, 2010. To date, \$38,609,375 of the total \$38,779,123 has been budgeted for NSP activities. The remaining \$169,748 along with any funds recaptured from grantees due to lack of progress in obligating resources will be reallocated to grantees for eligible activities and admin in order to obligate all funds in a timely manner. We anticipate allocating these funds along with any funds that may need to be reallocated in the future from grantees due to lack of progress in obligating funds. Commerce has obligated 61% of NSP funds to projects and will obligate all funds by the September deadline.

As of July 20, 2010, \$38,714,553 of the total \$38,779,123 award has been budgeted for NSP activities. Commerce awarded \$498,566 in recouped NSP funds in July 2010. The remaining \$64,570 will be reallocated to grantees for eligible activities and admin to obligate funds in a timely manner. To date, Commerce has obligated 77% of NSP funds to projects.

As of September 24, 2010, 100% of the \$38,779,123 had been awarded, budgeted to NSP activities and obligated in DRGR by the 18-month contract deadline. A total of \$822,820 in Program Income has also been obligated to NSP Activities as of this date, therefore actually obligating 101.33% of the State of Wisconsin's NSP funds. Please note that due to the lack of reporting function for PI retained by a subgrantee in DRGR, per agreement with our CPD rep, the State of Wisconsin submits a separate spreadsheet that cumulatively documents the Program Income that our subgrantees have reported as received and obligated. These funds are considered obligated to activities and therefore part of the calculation of NSP funds obligated to date. Also, due to the fact that the State of Wisconsin obligation module was frozen in DRGR two days before this deadline, some minor edits to Action Plan and obligations will have to be made once to reflect final activities and obligations once we are permitted to do so.

As of March 31, 2011, the State of Wisconsin's has disbursed 66% in NSP1 Program Funds plus a small amount (about \$300K) of NSP1 Program Inc



Distribution and and Uses of Funds:

ome. The program is on track to have 100% of the NSP1 award of \$38,779,123 expended by March 24, 2013.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$50,014,540.52
Total Budget	\$21,630.68	\$50,014,540.52
Total Obligated	\$20,945.71	\$49,549,677.73
Total Funds Drawdown	\$34,442.55	\$47,178,737.39
Program Funds Drawdown	\$0.00	\$36,813,405.09
Program Income Drawdown	\$34,442.55	\$10,365,332.30
Program Income Received	\$0.00	\$12,416,967.09
Total Funds Expended	\$0.00	\$48,196,525.52
Match Contributed	\$0.00	\$21,528,847.36

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$21,528,847.36
Limit on Public Services	\$5,816,868.45	\$0.00
Limit on Admin/Planning	\$3,877,912.30	\$3,622,144.00
Limit on State Admin	\$0.00	\$3,622,144.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$9,694,780.75	\$18,890,473.96



Overall Progress Narrative:

As of the end of the quarter, the State and its NSP sub-recipients have expended approximately 127% (over \$49 million) of the \$38,779,123 NSP 1 allocation, a combination of both contract and program income dollars. Overall, over 98% of the activities outlined in the initial contracts have been completed, resulting in approximately 519 units of housing. Over 100 additional projects have been set-up to use accumulated program income.

All sub-recipients have been monitored at least twice during the contract period. Completion monitoring visits are being scheduled as grantees reach the end of their funds. Some additional on-site monitoring visits have been scheduled (especially for the larger grantees) to ensure continued compliance and program support.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
NSPADM01, NSP Admin	\$0.00	\$4,234,032.79	\$2,780,057.93
NSPAFM01, NSP Eligible Use A Financing Mechanism	\$0.00	\$1,763,286.00	\$1,763,286.00
NSPBARRN01, NSP Eligible Use B Acquisition Rehab Rental	\$0.00	\$7,862,811.78	\$6,956,601.10
NSPBARRS01, NSP Eligible Use B Acquisition Rehab and	\$0.00	\$30,038,664.90	\$20,218,257.91
NSPCLB01, NSP Eligible Use C Landbanking	\$0.00	\$713,811.56	\$495,182.79
NSPDDB01, NSP Eligible Use D Demolition of Blighted	\$0.00	\$1,219,794.11	\$985,513.85
NSPERD01, NSP Eligible Use E Redevelopment	\$0.00	\$4,208,274.81	\$3,614,505.51



Activities

Project # / Title: NSPADM01 / NSP Admin

Grantee Activity Number: NSPADM01 001

Activity Title: Commerce Admin

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

Commerce

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$1,088,958.00

Total Budget

\$0.00

\$1,088,958.00

Total Obligated

\$0.00

\$1,088,958.00

Total Funds Drawdown

\$10,771.58

\$863,469.79

Program Funds Drawdown

\$0.00

\$787,856.40

Program Income Drawdown

\$10,771.58

\$75,613.39

Program Income Received

(\$17,727.97)

\$173,454.90

Total Funds Expended

\$0.00

\$593,647.06

Match Contributed

\$0.00

\$0.00

Activity Description:

NSP Commerce Admin

Location Description:

Statewide

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 EAU CLAIRE

Activity Title: EAU CLAIRE ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI EAU CLAIRE

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF EAU CLAIRE

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$15,813.00

Total Budget

\$0.00

\$15,813.00

Total Obligated

\$0.00

\$15,813.00

Total Funds Drawdown

\$4,407.00

\$15,813.00

Program Funds Drawdown

\$0.00

\$11,406.00

Program Income Drawdown

\$4,407.00

\$4,407.00

Program Income Received

\$4,407.00

\$4,407.00

Total Funds Expended

\$0.00

\$11,406.00

Match Contributed

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 KENOSHA

Activity Title: KENOSHA ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI KENOSHA

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF KENOSHA

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$140,106.97

Total Budget

\$4,982.12

\$140,106.97

Total Obligated

\$4,982.12

\$140,106.97

Total Funds Drawdown

\$0.00

\$129,498.93

Program Funds Drawdown

\$0.00

\$97,699.00

Program Income Drawdown

\$0.00

\$31,799.93

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$140,402.99

Match Contributed

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 MILWAUKEE CO CONSORTIUM
Activity Title: MILWAUKEE CO CONSORTIUM ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI MILWAUKEE CO CONSORTIUM

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$251,599.43
Total Budget	\$0.00	\$251,599.43
Total Obligated	\$0.00	\$251,599.43
Total Funds Drawdown	\$2,631.43	\$235,711.11
Program Funds Drawdown	\$0.00	\$182,908.16
Program Income Drawdown	\$2,631.43	\$52,802.95
Program Income Received	\$6,520.97	\$6,520.97
Total Funds Expended	\$0.00	\$233,079.68

Match Contributed

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 RACINE

Activity Title: RACINE ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI RACINE

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF RACINE

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$233,196.00

Total Budget

\$12,807.00

\$233,196.00

Total Obligated

\$12,807.00

\$233,196.00

Total Funds Drawdown

\$0.00

\$208,819.30

Program Funds Drawdown

\$0.00

\$155,867.21

Program Income Drawdown

\$0.00

\$52,952.09

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$196,517.09

Match Contributed

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 WEST CENTRAL CAA
Activity Title: WEST CENTRAL CAA ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI WEST CENTRAL CAA

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WEST CENTRAL CAA

Overall

	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$214,701.00
Total Budget	\$770.17	\$214,701.00
Total Obligated	\$770.17	\$214,700.69
Total Funds Drawdown	\$0.00	\$213,447.74
Program Funds Drawdown	\$0.00	\$180,964.00
Program Income Drawdown	\$0.00	\$32,483.74
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$213,919.27
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSPADM01 002 WESTERN DAIRYLAND
Activity Title:	WESTERN DAIRYLAND ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI WESTERN DAIRYLAND

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WESTERN DAIRYLAND ECONOMIC OPPORTUNITY

Overall

	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$37,880.50
Total Budget	\$0.00	\$37,880.50
Total Obligated	\$0.00	\$37,880.50
Total Funds Drawdown	\$6,800.00	\$35,037.06
Program Funds Drawdown	\$0.00	\$20,238.00
Program Income Drawdown	\$6,800.00	\$14,799.06
Program Income Received	\$6,800.00	\$6,800.00
Total Funds Expended	\$0.00	\$28,237.06
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NSPBARRN01 / NSP Eligible Use B Acquisition Rehab Rental

Grantee Activity Number: NSPBARRENT01 002 MAUSTON

Activity Title: Acq/rehab/rental LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

08/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Mauston, City of

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$72,453.00

Total Budget

\$0.00

\$72,453.00

Total Obligated

\$0.00

\$72,453.00

Total Funds Drawdown

\$5,943.00

\$72,453.00

Program Funds Drawdown

\$0.00

\$66,510.00

Program Income Drawdown

\$5,943.00

\$5,943.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Rental housing for those transitioning out of homelessness. Services provided by S.E.A of Change.

Location Description:

City of Mauston

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRENT01 002 RACINE

Activity Title: RACINE RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI RACINE

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2009

Completed Activity Actual End Date:

Responsible Organization:

CITY OF RACINE

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$64,304.00
Total Budget	\$0.00	\$64,304.00
Total Obligated	\$0.00	\$64,304.00
Total Funds Drawdown	\$0.00	\$64,304.00
Program Funds Drawdown	\$0.00	\$53,968.00
Program Income Drawdown	\$0.00	\$10,336.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$223,637.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

City of Racine

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Renter Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NSPBARRS01 / NSP Eligible Use B Acquisition Rehab and

Grantee Activity Number: NSPBARRESALE01 001 KENOSHA

Activity Title: KENOSHA HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI KENOSHA

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF KENOSHA

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

To Date

N/A

\$517,184.64

Total Budget

\$3,020.89

\$517,184.64

Total Obligated

\$2,335.92

\$516,499.67

Total Funds Drawdown

\$0.00

\$506,559.88

Program Funds Drawdown

\$0.00

\$500,241.60

Program Income Drawdown

\$0.00

\$6,318.28

Program Income Received

\$0.00

\$222,944.08



Total Funds Expended \$0.00 \$513,247.61

Match Contributed \$0.00 \$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI.
Activities linked to activities under NPPDDBL01 001.

Location Description:

City of Kenosha

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NSPCLB01 / NSP Eligible Use C Landbanking

Grantee Activity Number: NSPCLB01 001 DISP MILWAUKEE CO CONSORTIUM

Activity Title: MILWAUKEE LB - DISP



Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

NSPCLB01

Projected Start Date:

03/24/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI MILWAUKEE CO CONSORTIUM

Activity Status:

Under Way

Project Title:

NSP Eligible Use C Landbanking

Projected End Date:

03/24/2013

Completed Activity Actual End Date:**Responsible Organization:**

MILWAUKEE CO CONSORTIUM

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2016**

N/A

To Date

\$110,302.05

Total Budget

\$0.00

\$110,302.05

Total Obligated

\$0.00

\$110,302.05

Total Funds Drawdown

\$1,671.24

\$64,305.46

Program Funds Drawdown

\$0.00

\$35,665.46

Program Income Drawdown

\$1,671.24

\$28,640.00

Program Income Received

\$0.00

\$57,636.00

Total Funds Expended

\$0.00

\$105,418.52

Match Contributed

\$0.00

\$0.00

Activity Description:

Landbanking Disposition. Activities linked to all Milwaukee Co Consortium landbank acquisition activities.

Location Description:

City of Milwaukee

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/25

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NSPDDB01 / NSP Eligible Use D Demolition of Blighted

Grantee Activity Number: NSPDDBL01 001 KENOSHA

Activity Title: KENOSHA DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDB01

Projected Start Date:

03/24/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI KENOSHA

Activity Status:

Under Way

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF KENOSHA

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$107,690.11

Total Budget

\$50.50

\$107,690.11

Total Obligated

\$50.50

\$107,690.11

Total Funds Drawdown

\$0.00

\$72,853.64

Program Funds Drawdown

\$0.00

\$57,629.55



Program Income Drawdown	\$0.00	\$15,224.09
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$82,439.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures.
All demo activities linked to NSPBARRESALE01 activities.

Location Description:

City of Kenosha

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	6/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

LMI%:	60.96
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPDDBL01 001 MILWAUKEE CO CONSORTIUM
Activity Title: MILWAUKEE CO CONSORTIUM DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
NSPDDDB01

Project Title:
NSP Eligible Use D Demolition of Blighted Structures

Projected Start Date:
03/24/2009

Projected End Date:
03/24/2013

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
MILWAUKEE CO CONSORTIUM

Program Income Account:
NSP PI MILWAUKEE CO CONSORTIUM

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$558,563.00
Total Budget	\$0.00	\$558,563.00
Total Obligated	\$0.00	\$513,282.30
Total Funds Drawdown	\$2,218.30	\$513,281.72
Program Funds Drawdown	\$0.00	\$443,471.42
Program Income Drawdown	\$2,218.30	\$69,810.30
Program Income Received	\$0.00	\$67,592.00
Total Funds Expended	\$0.00	\$488,754.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures. Multiple activity addresses in West Allis linked to NSPBARREESALE01 002 activities.

Location Description:

City of Milwaukee

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	38/29



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	51/29

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NSPERD01 / NSP Eligible Use E Redevelopment

Grantee Activity Number: NSPERD01 001 APPLETON

Activity Title: APPLETON REDEV 25%

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI APPLETON

Activity Status:

Completed

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Appleton

Overall

	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$80,406.00
Total Budget	\$0.00	\$80,406.00
Total Obligated	\$0.00	\$80,406.00
Total Funds Drawdown	\$0.00	\$80,406.00



Program Funds Drawdown	\$0.00	\$80,406.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$80,405.98
Match Contributed	\$0.00	\$8,355.00

Activity Description:

Redevelopment of new housing for households < 50% CMI; connected to NSPDDBL01 001 activity.

Location Description:

Outagamie County & Calumet County in the City of Appleton

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/0	1/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	61
Monitoring Visits	0	50



Audit Visits	0	0
Technical Assistance Visits	0	17
Monitoring/Technical Assistance Visits	0	57
Report/Letter Issued	0	56

