Grantee: State of Wisconsin

Grant: B-11-DN-55-0001

July 1, 2013 thru September 30, 2013 Performance Report



Grant Number: Obligation Date: Award Date:

Grant Status:

ÓËFFËÖÞÉ Í ËEEF

Grantee Name: Contract End Date: Review by HUD: €| **10**0€F|

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QPR Contact:

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Estimated PI/RL Funds:

LOCCS Authorized Amount:

ÅI CCÍTCCITC

Total Budget:

ÅÍ Ê €€Ê€€È€€

Disasters:

Declaration Number

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Narratives

Summary of Distribution and Uses of NSP Funds:

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Summary of Distribution and Uses of NSP Funds:

à đã c Á^~ ã^{ ^} œ



How Fund Use Addresses Market Conditions:

Ensuring Continued Affordability:

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Definition of Blighted Structure:

Definition of Affordable Rents:

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  co@ Ást-^ æthæ Ás^c\{ ā^å Ás^ ÁF WÖHÁ āc@Ásåb • c( ^) o Á( | Á * { à^| Á * As^å| [ [ { • Ás Ác@Á} ãtê
 c@ Áæ••ãrc^åÁ¦[]^¦c`K
 Ü^} cæḥÁP[ˇ•ā] * ÁDB&cāçāc ÁTājā] ˇ{ÁU^¦ā[åÁ; ÁOE-[ˈlåæàājāc NÜ^@æàÁ; ÁÆŠ ˇāāā] Á; Á¢ā cā; *ÁQ ˇ•ā] *Á,^\Á}āðæ••ā cæ} &^hÁŸ^æ•
 NŁÅFÍ Ê€€€ÁMÁÁŸ^æ!•
 NÅFÍÊE€€ÁÐÁI€Ê€€ÁMÁF€ÁŸ^æ;•
NNÅI <del>(ÎECC</del>Á; ¦Á^@œàÁB; ç[ |çā; *Áā; æ; &ā; *ÁMÁTÍ ÁŸ^æ;•
NÞ^, ÁÔ[ }•d` &æi; }Á; ¦Áœ&` ããã; }Á; -Á,^, |^Æ; }•d` &&^åÁQ` •ā; *ÁMÁŒÁŸ^æ;•
 N_ °ÁJ' à•^``^} œÁ^} œÁs' ¦ā,*ÁœÆæ-{¦åæàājāĉÁ,^¦ā,åkÁŪ^} œÁæ+Á^&æ\&`|æe^åÁs.ĀPWÖÁ,^¦ā,ååææd|ñæb,åÁsādāà` œåĔÁv@Á^} œÁ;¦Áæá,¦[b/&æÁæ+
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}[oÁ^~~ã^åÁ[Ás^Á[, ^¦Ás@é)Ás@Á^}oÁ[ã ão Á[¦Ás@Á;|[b/8oÁs]Á~~8oÁsæÁs@Ásā, ^Á,-Á;|[b/8oÁs[{ { ãs[^}cÈ Û|[២&AÁ, }^|•Á, ā|Ás^Á||çãa^åÁ, āc@Ás, †|{ ææā|}Át}Á]åææ^åÁ^}cÁā ãæ Á[Á^}cóÁ; æêÁs^Áæàb'•c°åÁs)Áæ&&[¦åæ; &^Á, āc@Ás@Á; †āæ^}Áæë \^^{ ^}c à^ç ^^}Ác@Áæt^}&cÁs; åÁs@Át, }^|ÈÁU, }^|ÈÁU, }^|•Á; *cÓsæ; *zæ|^Á;|[çãa^Ás; -{|{ ææā|}Á;Áy}orÁse; åÁ;&&`]æ; &cÁt, Ás@Áse•ēa*c°åÁ;ãæ Át, Ása*([}•dææ^

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Oቿ^Ág &I^æ^Ág Á^} ơÁ(¦Áœ•ãơåÁ) ỡÁs Ás Ás ởÁs Ás àb &oÁt ÁœÁ;[çãā]•Á,Á*oœàåā;*Á^æ^•ÆæàjåÁg Ás)^Ávç^} đÁs@Á;}^\Á;*oÁ;[çãā^Áv}æ)æð oÁ;~ $c\hat{Q} \bullet \hat{A} \} \hat{a} \bullet \hat{A} [\hat{c} \hat{A} \land \bullet \bullet \hat{A} \otimes \hat{a} \land \hat{A} = \hat{A} \otimes \hat{A} \land \hat{A}$

Housing Rehabilitation/New Construction Standards:

V@ÁÜœæ^B¦•ઁઁ[•ÁPUTÒÁÚ¦[*¦æ;ÁÜ^@œàÁÜœàåæå•Á;ā|Áœ}]]^Á;ÁPÙÚHËæ•ã•ďåÁ%¢ã;æ]*Á@ઁ•ã*Áææã;ããð•ĚÁV@•^ÁÜ^@æàÁÜœàåæå•Á∧ઁã^ |^~~ã^Á@Á•^Á;~ÃO}^|*~ÂUæÁæc°åÁ&[{][}^}c^ÁjÁ^@æàāāææā}}Á;|[b/8c°È
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|NOE|Á,^,Á&[}•d~8cā}Á;ā|Á;ā|Áæå@!^Á;ÁæÁ°A´ã*&[}•āÁW,ã[!{ÃO,^||3*ÁO[å^ɸ@æ&@áş&[!][|æc^•Ác@ÁT[å^|ÁO}^!*^ÁUæèåæååÄÄÖ^ç^|[]^!•Á;~
}^,Á@*•ā*Áæ^Á}&[*læt^åÁ;Áş&[!][|æc^Á;^^Á;^A`æáåå*Å^}^!*^Á~æáå}&;Áş(á¸æáÁ;/[b/8c°ÈŘO[{{^!8^Á;æá¢^!}}£ [} ÁO } ^! * ^ Ág Á; ![çãà ^ Ág & ^ } cã; ^ • Ág ! Ág • cæ | ā; * Ár } ^! * ^ Ár ~ æða } & Ág] ![ç^{ ^ } o Ág Á; ás ÈÁ



Vicinity Hiring:

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->æã|/ʉææÅ¸à˦æj¢^•Á¸¦[çãnÁ¡¦Áæjā¾Á¸Áæ]|[^^^•ÁœæÁ,æá¸ágÁœÁ¸æãðã¢Á,ÁæÙÚHÁ¸}å^åÁ¸¦[២&æÁ¸Áæ¸ðæá¸ãœÁ{ædÁ¸æðå,æðå,æðåá¸í¸Aæ²åÁs¸Á¸√;€[}•Á^•ãã¸æó¸áæÁ¸æðåã¢Á¸Áæ)ůÚHÁ¸¦[២&æÉÅ

Procedures for Preferences for Affordable Rental Dev.:

 $V@\hat{A}Ucae^A_iA^* \tilde{a} &[\} \bullet \tilde{a} \hat{A} \Rightarrow U\dot{U}HA^* \grave{a} \dot{E} | a \not \circ \wedge \hat{A} =] | a \not \circ \wedge \hat{A} =] | a \not \circ \hat{A} \Rightarrow \hat{A}$

Grantee Contact Information:

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NÖãçãã]}Á,ÁP[`*•ã,*ÁBÁÖ[{{`}ã¢ÁÖ^ç^|[]{^}c
NG€FÁYÈÁYæ•@3,*﴿}ÁŒÇ^ĒÄA.@ÁØ][[;
NÚÈUĐĞÓ[¢Á]JÏ€
NTæåã[]ÊÝYQÁ,HÏ€ĪËJÏ€
NV^|^]@[}^kÁÇÎ⊖ÌDÁĞÎIĒÌHÌF
NÖ(æā)KÁQÎ⊕ÌDÁĞÎĒHÌF

Overall	This Report Period	To Date
Total Projected Budget from All Sources	ÞÐŒ	ÅÍÉFJIÉEGÎÉÌI
Total Budget	ÅFHGÊÎÎÏÊÎ	ÅÍÉFJIÉEGÎÉÌI
Total Obligated	ÅFIÎĒÎÍĒI	ΑΙ΄ ÊFJFÊÎÏ ΘΕΪΙ
Total Funds Drawdown	ÅI€ÌÊÈÌJĚIG	ÅLEG FÊFGLÈF
Program Funds Drawdown	ÅFÍÌÊHGÏÈLJ	ÅHĒLÎ JĒGÏ Í ÈDÌ
Program Income Drawdown	ÅG JÐÎ FËH	ÅHÏ FÊLÌÈH
Program Income Received	ÅFÏ €ÊGÎÊ ÊG	ÅHÏ FÊLÌÈH
Total Funds Expended	ÅHÏO ÎL EÏÈCG	ÅHĒĒÏIĒĒÎÏĒĒÍ
Match Contributed	ÅFFÏ ÐÍ FÈ€€	ÅHÏ JÊĞÏ ÍÈHU

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		€È€Ã
Overall Benefit Percentage (Actual)		€È€Ã
Minimum Non-Federal Match	ŀ̀€	ÅHÏ JÊĞÏ Í ÈHU
Limit on Public Services	ÅÏÍ €Î€€€Ì€€	ŀ̀€
Limit on Admin/Planning	ÅÍ €€Î€€€Ì€€	ÅGÍJÊFIÏLĚ€
Limit on State Admin	ŀ̀€	ÅGÍJÊFIÏLĚ€

Progress Toward Activity Type Targets

Activity Type Target Actual
Administration ÅÍ €€€€€€€€ ÅÍ 1 €€€€€€€€ ÅÍ 1 €€€€€€€€

Progress Toward National Objective Targets

National Objective Target Actual

NSP Only - LH - 25% Set-Aside ÅFÉ3 €€€€€€€ ÅGÊ≎€ ÎÊ Î FÈ€€



Overall Progress Narrative:

Project Summary

Project #, Project Title	This Report Period	To Date	te
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
ÞÙÚŒÖT €I E ÐÞÙÚÁŒA{ ãj	ÅJĒ΀ÈJ	ÅIÍH ÉG∃HÈ€ €	ÅGIÎĒÏGEĬ€
ÞÙÚÓ Ó GEÜÜÜ (ÅÎ JÉĒGÌÈŒ€	ÅlÊFFÌÊHÎÏÈŒ€	ÅHÊFÎHÊHÎÏÈEÎ
ÞÙÚÔŠÓ € HÍÁ ÞÙÚÁÒ ã āà ^ÁW•^ÁÔÁŠæ) åàæ) \āj*	Å€ÌÈ€	ÅIÎÉÎÌGÈŒ€	ÅI€ÉEGIÈE€
ÞÙÚÖÖÓ€HÐÐÐÙÚÁÖ ð ða ^ÁN•^ÁÖÁÖ^{{ [ððð }Á,-ÁÓ ð @^åÁÚd`&č¦^•	ŀ̀€	ÅÍJÊÉÍ€ÈÌG	ÅÍJÊÉÍ€ÈÌG
ÞÙÚÒÜÖ €I-Ð ÐÙÚÆÒ ð āa ^ÁM•^ÁÒÆÜ^å^ç^ []{ ^}c	ÅÏJÊÐHJÈ€€	ÅÍ ŒÉЀFÉÏG	ÅHÍJĒĒÍÎĖ€



Activities

Grantee Activity Number: NSP3 ADM 001
Activity Title: NSP Admin

Activity Category: Activity Status:

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 Project Number:
 Project Title:

 ÞÙÚOCÖT€H
 ÞÙÚÁOCã{ ã

Projected Start Date: Projected End Date:

Benefit Type: Completed Activity Actual End Date:

ÁÇÁÍD

National Objective: Responsible Organization:

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Overall Jul 1 thru Sep 30, 2013 To Date

ÅFGÍ Æ€€È€€ **Total Projected Budget from All Sources** ÅFGÍ ŘECERÈCE ŀ̀€ **Total Budget** ŀ̀€ **Total Obligated** ÅFGÍ Ê€€€ÌÈ€€ ÅJĒ΀ÈJ ÅÌÎÊÍÍÈ€€ **Total Funds Drawdown** ÅJÉÍ΀ÈÌJ ÅÌÎÊÍÍÈ€€ **Program Funds Drawdown** ŀȀ€ ŀ̀€ **Program Income Drawdown**

Program Income Received ŀE€ Å€E€

Total Funds Expended ŀE€ Å€E€

Match Contributed ŀÈ€€ ŀȀ€

Activity Description:

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Location Description:

Ùœer^¸ãa^

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: NSP3 ADM 002 PRAIRIE DU CHIEN
Activity Title: NSP Admin

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

NSPADM03 NSP Admin

Projected Start Date: Projected End Date:

04/01/2011 03/08/2014

Benefit Type: Completed Activity Actual End Date:

()

National Objective:

N/A River to Valley, Inc. Formerly operated under PRAIRIE DU

Responsible Organization:

 Overall
 Jul 1 thru Sep 30, 2013
 To Date

 Total Projected Budget from All Sources
 N/A
 \$40,413.00

 Total Budget
 \$3,300.00
 \$40,413.00

 Total Obligated
 \$3,200.00
 \$40,413.00

 Total Obligated
 \$3,300.00
 \$40,413.00

 Total Funds Drawdown
 \$3,300.00
 \$40,413.00

 Program Funds Drawdown
 \$0.00
 \$33,813.00

 Program Income Drawdown
 \$3,300.00
 \$6,600.00

 Program Income Received
 \$0.00
 \$0.00

Total Funds Expended \$0.00 \$59,623.00

Match Contributed \$0.00

Activity Description:

NSP Admin

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: NSP3 ADM 002 ROCK CO CONSORTIUM
Activity Title: NSP Admin

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

NSPADM03 NSP Admin

Projected Start Date: Projected End Date:

04/01/2011 03/08/2014

Benefit Type: Completed Activity Actual End Date:

()

National Objective: Responsible Organization:
N/A ROCK CO CONSORTIUM

Overall Jul 1 thru Sep 30, 2013 To Date **Total Projected Budget from All Sources** N/A \$90,209.00 **Total Budget** \$0.00 \$90,209.00 **Total Obligated** \$0.00 \$90,209.00 **Total Funds Drawdown** \$5,875.00 \$55,396.50 **Program Funds Drawdown** \$0.00 \$49,521.50 **Program Income Drawdown** \$5,875.00 \$5,875.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$55,396.50 \$5,875.00 **ROCK CO CONSORTIUM** \$5,875.00 \$55,396.50

Match Contributed \$0.00

Activity Description:

NSP Admin

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: NSP3 B1 001 PRAIRIE DU CHIEN

Activity Title: PRAIRIE DU CHIEN HBR 25%

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRR03

Projected Start Date:

04/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale and

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

Responsible Organization:

River to Valley, Inc. Formerly operated under PRAIRIE DU

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$429,207.00
Total Budget	\$0.00	\$429,207.00
Total Obligated	\$14,078.00	\$429,207.00
Total Funds Drawdown	\$3,515.00	\$417,724.00
Program Funds Drawdown	\$3,515.00	\$387,724.00
Program Income Drawdown	\$0.00	\$30,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,515.00	\$376,988.00
River to Valley, Inc. Formerly operated under PRAIRIE DU	\$3,515.00	\$376,988.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition Rehab & Resale to households <50% CMI

Location Description:

City of Prairie du Chien

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: NSP3 B1 001 ROCK CO CONSORTIUM Activity Title: ROCK CO CONSORTIUM HBR 25%

Activity Status:

Under Way

03/08/2014

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$35,338.00

\$35,338.00

\$119,503.00

\$119,503.00

Project Title:

Projected End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Jul 1 thru Sep 30, 2013

NSP Eligible Use B Acquisition Rehab and Resale and

To Date

\$534,000.00

\$534,000.00

\$534,000.00

\$392,462.00

\$329,398.00

\$63,064.00

\$59,187.00

\$177,339.00

\$177,339.00

\$186,488.61

Completed Activity Actual End Date:

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRR03

Projected Start Date:

04/01/2011

Benefit Type: Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown
Program Income Drawdown
Program Income Received

Total Funds Expended

ROCK CO CONSORTIUM

Match Contributed

Activity Description:

Acquisition Rehab & Resale to households <50% CMI

Location Description:

City of Beloit and City of Janesville

Activity Progress Narrative:

Expenditures were a mixture of contract dollars and program income generated from teh sale of a redevleopment activity.

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Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total 0 3/3 0 3/3

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

Low Mod Total Low Mod Total Low/Mod%



of Housing Units

of Singlefamily Units

# of Households	0	0	0	3/3	0/0	3/3	100.00
# Owner Households	0	0	0	3/3	0/0	3/3	100.00

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



NSP3 B1 002 MILWAUKEE Grantee Activity Number:

Activity Title: NSP Eligible Use B Acquisition Rehab and Resale

Activity Status:

Under Way

03/08/2014

N/A

\$0.00

\$0.00

\$0.00

\$67,703.41

\$67,703.41

\$67,703.41

\$64,335.00

\$64,335.00

\$117,951.00

Project Title:

Projected End Date:

Responsible Organization:

Jul 1 thru Sep 30, 2013

MILWAUKEE CO CONSORTIUM

NSP Eligible Use B Acquisition Rehab and Resale and

To Date

\$707,663.00

\$707,663.00

\$651,163.00

\$393,587.76

\$325,884.35

\$67,703.41

\$67,703.41

\$163,903.03

\$163,903.03

\$117,951.00

Completed Activity Actual End Date:

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRR03

Projected Start Date:

04/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Overall Total Projected Budget from All Sources

Total Budget Total Obligated

Total Funds Drawdown

Program Funds Drawdown Program Income Drawdown

Program Income Received Total Funds Expended

MILWAUKEE CO CONSORTIUM

Match Contributed

Activity Description:

Acquisition Rehab & Resale to households >50% CMI

Location Description:

City of Milwaukee

Activity Progress Narrative:

Expenditures this quarter were of program income. One activity was revised, therefore there were some previous draws that had to be reversed.

The completed unit was a duplex, with one NSP unit. Match was provided through grants and private financing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/0
#Energy Star Replacement Windows	26	26/0
#High efficiency heating plants	2	2/0
#Efficient AC added/replaced	2	2/0
#Replaced thermostats	2	2/0



#Replaced hot water heaters	2	2/0
#Light Fixtures (indoors) replaced	18	18/0
#Light fixtures (outdoors) replaced	2	2/0
#Refrigerators replaced	2	2/0
#Dishwashers replaced	2	2/0
#Low flow toilets	2	2/0
#Low flow showerheads	2	2/0
#Units with bus/rail access	2	2/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/7
# of Singlefamily Units	2	2/7

Beneficiaries Performance Measures

	This	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Lov	w/Mod%
# of Households	0	0	1	0/0	0/0	1/7	0.00
# Owner Households	0	0	1	0/0	0/0	1/7	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
/ XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Milwaukee		Y isconsi53210)-	Match

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: NSP3 B1 002 PRAIRIE DU CHIEN

PRAIRIE DU CHIEN HBR **Activity Title:**

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRR03

Projected Start Date:

04/01/2011

Benefit Type: Direct (HouseHold)

National Objective:

NSP Only - LMMI

Overall

Total Budget Total Obligated

Program Income Received

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale and

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

Responsible Organization:

River to Valley, Inc. Formerly operated under PRAIRIE DU

Jul 1 thru Sep 30, 2013 To Date **Total Projected Budget from All Sources** \$357,863.00 N/A \$14,998.00 \$357,863.00 \$14,998.00 \$357,863.00 **Total Funds Drawdown** \$14,998.00 \$357,863.00 **Program Funds Drawdown** \$14,998.00 \$328,463.00 **Program Income Drawdown** \$0.00 \$29,400.00 \$0.00 \$66,000.00 **Total Funds Expended** \$14,998.00 \$310,535.00 \$310,535.00 River to Valley, Inc. Formerly operated under PRAIRIE DU \$14,998.00

Match Contributed \$0.00 \$0.00

Activity Description:

Acquisition Rehab & Resale to households >50% CMI

Location Description:

City of Prairie du Chien

of Housing Units

of Singlefamily Units

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total 0 1/2 0 1/2

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

Low Mod **Total** Low Mod **Total Low/Mod%**



# of Households	0	0	0	0/0	1/1	1/2	100.00
# Owner Households	0	0	0	0/0	1/1	1/2	100.00

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: NSP3 B1 002 RACINE

Activity Title: RACINE HBR

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRR03

Projected Start Date:

04/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown
Program Income Received

Total Funds Expended

CITY OF RACINE

Match Contributed

Activity Description:

Acquisition Rehab & Resale to households >50% CMI

Location Description:

City of Racine

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale and

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

Responsible Organization:

CITY OF RACINE

\$0.00

Jul 1 thru Sep 30, 2013	To Date
N/A	\$510,000.00
\$0.00	\$510,000.00
\$0.00	\$510,000.00
\$51,015.00	\$475,051.00
\$51,015.00	\$475,051.00
\$0.00	\$0.00
\$0.00	\$0.00
\$51,015.00	\$503,041.00
\$51,015.00	\$503,041.00

\$0.00

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

Total Other Funding Sources

No Other Funding Sources Found



NSP3 B2 001 ROCK CO CONSORTIUM Grantee Activity Number: ROCK CO CONSORTIUM RENTAL 25% Activity Title:

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRR03

Projected Start Date:

04/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale and

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$102,354.00
Total Budget	\$0.00	\$102,354.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$99,981.00
Program Funds Drawdown	\$0.00	\$99,981.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,373.00	\$79,022.00
ROCK CO CONSORTIUM	\$2,373.00	\$79,022.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition Rehab & Rental to households <50% CMI

Location Description:

City of Beloit and City of Janesville

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP3 CLB DISP ROCK CO CONSORTIUM
Activity Title: ROCK CO CONSORTIUM Landbanking- DISP

Activity Status:

Under Way

03/08/2014

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$499.79

Project Title:

NSP Eligible Use C Landbanking

Responsible Organization:

ROCK CO CONSORTIUM

Jul 1 thru Sep 30, 2013

Completed Activity Actual End Date:

Projected End Date:

Activitiy Category:

Land Banking - Disposition (NSP Only)

Project Number:

NSPCLB03

Projected Start Date:

04/01/2011

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown Program Income Drawdown

Program Income Received Total Funds Expended

Match Contributed

Activity Description:

Landbanking- Disposition

Location Description:

City of Beloit and City of Janesville

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total 0 Total 2/2

To Date

\$6,582.00

\$6,582.00

\$6,582.00

\$2,646.00

\$2,646.00

\$0.00

\$0.00

\$499.79

\$3,235.00

of Properties

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP3 ERD 002 RACINE

Activity Title: RACINE REDEV

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures

Project Number: Project Title:

NSPERD03 NSP Eligible Use E Redevelopment

Projected Start Date: Projected End Date:

08/01/2012 03/24/2014

Benefit Type: Completed Activity Actual End Date:
Direct (HouseHold)

Under Way

National Objective: Responsible Organization:

NSP Only - LMMI CITY OF RACINE

Overall	Jul 1 thru Sep 30, 2013	To Date
Total Projected Budget from All Sources	N/A	\$409,801.72
Total Budget	\$113,789.64	\$409,801.72
Total Obligated	\$113,789.64	\$409,801.72
Total Funds Drawdown	\$181,282.22	\$409,801.72
Program Funds Drawdown	\$79,239.00	\$307,758.50
Program Income Drawdown	\$102,043.22	\$102,043.22
Program Income Received	\$102,043.22	\$102,043.22
Total Funds Expended	\$110,693.22	\$210,116.22
CITY OF RACINE	\$110,693.22	\$210,116.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Redevelopment in the City of Racine.

Activity Progress Narrative:

Expenditures this quarter were a mix of program income and contract dollars once the program income was exhausted.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



NSP3 ERD 002 ROCK CO CONSORTIUM Grantee Activity Number:

ROCK CO CONSORTIUM REDEV Activity Title:

Activitiy Category: Activity Status:

Construction of new housing **Under Way**

Project Number: Project Title:

NSPERD03 NSP Eligible Use E Redevelopment

Projected Start Date: Projected End Date:

04/01/2011 03/08/2014

Completed Activity Actual End Date: Benefit Type:

Direct (HouseHold)

National Objective: Responsible Organization: NSP Only - LMMI **ROCK CO CONSORTIUM**

Overall Jul 1 thru Sep 30, 2013 To Date **Total Projected Budget from All Sources** \$110,400.00 N/A **Total Budget** \$400.00 \$110,400.00 **Total Obligated** \$400.00 \$110,400.00 **Total Funds Drawdown** \$35,702.00 \$110,400.00 **Program Funds Drawdown** \$0.00 \$51,998.00 **Program Income Drawdown** \$35,702.00 \$58,402.00 **Program Income Received** \$0.00 \$0.00

Total Funds Expended \$0.00 \$110,400.00

ROCK CO CONSORTIUM \$0.00 \$110,400.00

Match Contributed \$0.00 \$0.00

Activity Description:

Redevelopment of new housing for households >50% CMI

Location Description:

City of Janesville

Activity Progress Narrative:

One redevleopment activity was completed this quarter, contributing to the stabilization of a neighborhood in Janesville.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected Total Total # of Housing Units 1 1/1 # of Singlefamily Units 1 1/1

28

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected Low

Mod **Total** Low Mod **Total Low/Mod%**



# of Households	0	1	1	0/0	1/0	1/1	100.00
# Owner Households	0	1	1	0/0	1/0	1/1	100.00

Address	City	County	State	Zip	Status / Accept
//////////	Janesvil	lle	Wisconsin	53548-	Not Validated

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	17
Monitoring Visits	0	4
Audit Visits	0	0
Technical Assistance Visits	0	17
Monitoring/Technical Assistance Visits	0	43
Report/Letter Issued	0	4

