

Grantee: Wisconsin

Grant: B-08-DN-55-0001

October 1, 2018 thru December 31, 2018 Performance



Grant Number:

B-08-DN-55-0001

Obligation Date:**Award Date:****Grantee Name:**

Wisconsin

Contract End Date:

03/20/2013

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$38,779,123.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$38,779,123.00

Estimated PI/RL Funds:

\$12,649,450.52

Total Budget:

\$51,428,573.52

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Using the data developed by HUD, it is evident every Wisconsin county has areas where high risk foreclosure and abandonment factors are prevalent. Home Foreclosures: 12 counties in all regions of the state have foreclosure rates exceeding 6%. Subprime Mortgages: In 25 counties in all regions of the state an estimated 25% or more of the loans issued between 2004-2006 were categorized as high cost. Homes in Default or Delinquency: 17 counties in all regions of the state have estimated 90-day vacancy rates of at least 4%. Unemployment Rates: 6 counties in northern Wisconsin and 3 counties in southern Wisconsin had unemployment rates exceeding 6% in June 2008.

Distribution and and Uses of Funds:

An Amendment to the Substantial Amendment was published on December 2, 2009 which reallocated \$4,280,000 in funds that had been recouped from Activity A, WHEDA's Loan Loss Program. Funding adjustments were made to the eligible uses categories to reflect subsequent contract amendments reflecting a better understanding of the application of the eligible uses as well as actual recovery needs. Funds were increased for the Acquisition/Rehab/Rental and Resale, Demolition and Redevelopment Eligible Uses. A total of \$32,208,257 has been budgeted for NSP activities. The difference of \$6,335,362 from the total of \$38,779,123 comes from the \$2,000,000 in Incentive Funds, the \$4,280,000 in recouped funds from WHEDA (this includes recouped admin funds) and \$55,362 in funds pulled back from Jefferson County Habitat for Humanity due to lack of progress in obligating funds. Incentive and Recouped Funds applications were due to Commerce on January 15, 2010, and grant awards will be posed to the Commerce NSP website by February 15, 2010.

A total of \$6,335,362 in Incentive and Recouped Funds were awarded by Commerce on February 19, 2010. To date, \$38,609,375 of the total \$38,779,123 has been budgeted for NSP activities. The remaining \$169,748 along with any funds recaptured from grantees due to lack of progress in obligating resources will be reallocated to grantees for eligible activities and admin in order to obligate all funds in a timely manner. We anticipate allocating these funds along with any funds that may need to be reallocated in the future from grantees due to lack of progress in obligating funds. Commerce has obligated 61% of NSP funds to projects and will obligate all funds by the September deadline.

As of July 20, 2010, \$38,714,553 of the total \$38,779,123 award has been budgeted for NSP activities. Commerce awarded \$498,566 in recouped NSP funds in July 2010. The remaining \$64,570 will be reallocated to grantees for eligible activities and admin to obligate funds in a timely manner. To date, Commerce has obligated 77% of NSP funds to projects.

As of September 24, 2010, 100% of the \$38,779,123 had been awarded, budgeted to NSP activities and obligated in DRGR by the 18-month contract deadline. A total of \$822,820 in Program Income has also been obligated to NSP Activities as of this date, therefore actually obligating 101.33% of the State of Wisconsin's NSP funds. Please note that due to the lack of reporting function for PI retained by a subgrantee in DRGR, per agreement with our CPD rep, the State of Wisconsin submits a separate spreadsheet that cumulatively documents the Program Income that our subgrantees have reported as received and obligated. These funds are considered obligated to activities and therefore part of the calculation of NSP funds obligated to date. Also, due to the fact that the State of Wisconsin obligation module was frozen in DRGR two days before this deadline, some minor edits to Action Plan and obligations will have to be made once to reflect final activities and obligations once we are permitted to do so.

As of March 31, 2011, the State of Wisconsin's has disbursed 66% in NSP1 Program Funds plus a small amount (about \$300K) of NSP1 Program Inc



Distribution and and Uses of Funds:

ome. The program is on track to have 100% of the NSP1 award of \$38,779,123 expended by March 24, 2013.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$50,714,901.17
Total Budget	\$99,437.74	\$50,714,901.17
Total Obligated	\$169,437.74	\$50,575,900.06
Total Funds Drawdown	\$457,200.03	\$49,337,066.89
Program Funds Drawdown	\$6,654.21	\$37,289,340.04
Program Income Drawdown	\$450,545.82	\$12,047,726.85
Program Income Received	\$245,348.96	\$13,470,722.04
Total Funds Expended	\$194,290.25	\$49,141,061.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$21,528,847.36

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$21,528,847.36
Limit on Public Services	\$5,816,868.45	\$0.00
Limit on Admin/Planning	\$3,877,912.30	\$4,221,037.90
Limit on Admin	\$0.00	\$4,221,037.90
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$12,857,143.38	\$18,523,911.31

Overall Progress Narrative:

Continue to reconcile activity information and expenditures.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
NSPADM01, NSP Admin	\$6,654.21	\$4,397,998.00	\$3,010,931.30
NSPAFM01, NSP Eligible Use A Financing Mechanism	\$0.00	\$1,763,286.00	\$1,763,286.00
NSPBARRN01, NSP Eligible Use B Acquisition Rehab Rental	\$0.00	\$8,370,989.92	\$6,941,536.80
NSPBARRS01, NSP Eligible Use B Acquisition Rehab and	(\$83,000.00)	\$30,407,945.00	\$20,326,317.68
NSPCLB01, NSP Eligible Use C Landbanking	\$0.00	\$713,811.56	\$497,341.05
NSPDDB01, NSP Eligible Use D Demolition of Blighted	\$0.00	\$1,222,012.11	\$1,033,012.85
NSPERD01, NSP Eligible Use E Redevelopment	\$83,000.00	\$4,501,021.58	\$3,716,914.36



Activities

Project # / Title: NSPADM01 / NSP Admin

Grantee Activity Number: NSPADM01 001

Activity Title: Commerce Admin

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Department of Administration (formerly Commerce)

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$1,128,958.00

Total Budget

\$0.00

\$1,128,958.00

Total Obligated

\$0.00

\$1,088,958.00

Total Funds Drawdown

\$6,654.21

\$1,068,690.94

Program Funds Drawdown

\$6,654.21

\$904,143.87

Program Income Drawdown

\$0.00

\$164,547.07

Program Income Received

\$0.00

\$55,575.23

Total Funds Expended

\$0.00

\$1,062,036.73

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

NSP Commerce Admin

Location Description:

Statewide

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 APPLETON

Activity Title: APPLETON ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI APPLETON

Activity Status:

Completed

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Appleton

Overall

	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$96,254.65
Total Budget	\$0.00	\$96,254.65
Total Obligated	\$0.00	\$96,254.65
Total Funds Drawdown	\$0.00	\$96,254.65
Program Funds Drawdown	\$0.00	\$72,865.00
Program Income Drawdown	\$0.00	\$23,389.65
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,155.98	\$96,254.65
City of Appleton	\$5,155.98	\$96,254.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Updates QPR to reflect final payment made in Q4 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 CHIPPEWA

Activity Title: CHIPPEWA ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI CHIPPEWA

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

CHIPPEWA

Overall

	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$137,980.28
Total Budget	\$0.00	\$137,980.28
Total Obligated	\$0.00	\$137,980.28
Total Funds Drawdown	\$0.00	\$136,600.37
Program Funds Drawdown	\$0.00	\$93,456.00
Program Income Drawdown	\$0.00	\$43,144.37
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,507.86	\$136,600.37
CHIPPEWA	\$6,507.86	\$136,600.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Corrects unreported expenditures from earlier quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 EAU CLAIRE

Activity Title: EAU CLAIRE ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI EAU CLAIRE

Activity Status:

Completed

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

CITY OF EAU CLAIRE

Overall

	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$15,813.00
Total Budget	\$0.00	\$15,813.00
Total Obligated	\$0.00	\$15,813.00
Total Funds Drawdown	\$0.00	\$15,813.00
Program Funds Drawdown	\$0.00	\$11,406.00
Program Income Drawdown	\$0.00	\$4,407.00
Program Income Received	\$0.00	\$4,407.00
Total Funds Expended	\$4,407.00	\$15,813.00
CITY OF EAU CLAIRE	\$4,407.00	\$15,813.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Final payment of Admin Q4 2015.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 JEFFERSON

Activity Title: JEFFERSON ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

JEFFERSON

Overall

	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,688.00
Total Budget	\$0.00	\$1,688.00
Total Obligated	\$0.00	\$1,688.00
Total Funds Drawdown	\$0.00	\$1,688.00
Program Funds Drawdown	\$0.00	\$1,688.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$845.00	\$1,688.00
JEFFERSON	\$845.00	\$1,688.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Final Admin payment Q4 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 MILWAUKEE CO CONSORTIUM
Activity Title: MILWAUKEE CO CONSORTIUM ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI MILWAUKEE CO CONSORTIUM

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$303,453.71
Total Budget	\$51,854.28	\$303,453.71
Total Obligated	\$51,854.28	\$303,453.71
Total Funds Drawdown	\$53,999.41	\$303,453.71
Program Funds Drawdown	\$0.00	\$192,337.16
Program Income Drawdown	\$53,999.41	\$111,116.55
Program Income Received	\$53,999.41	\$66,808.03
Total Funds Expended	\$0.00	\$233,079.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 MULTI-COUNTY/PROJECT HOME

Activity Title: MULTI-COUNTY/PROJECT HOME ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI MULTI-COUNTY/PROJECT HOME

Activity Status:

Completed

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$63,921.00

Total Budget

\$0.00

\$63,921.00

Total Obligated

\$0.00

\$63,921.00

Total Funds Drawdown

\$0.00

\$63,921.00

Program Funds Drawdown

\$0.00

\$37,608.00

Program Income Drawdown

\$0.00

\$26,313.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,230.00

\$63,921.00

MULTI-COUNTY/PROJECT HOME

\$11,230.00

\$63,921.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Final payment made Qtr 3 2017.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 PARTNERS

Activity Title: PARTNERS ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI PARTNERS

Activity Status:

Completed

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

PARTNERS FOR COMMUNITY DEVELOPMENT

Overall

	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$126,473.71
Total Budget	(\$11,422.61)	\$126,473.71
Total Obligated	(\$11,422.61)	\$126,473.71
Total Funds Drawdown	\$0.00	\$126,473.71
Program Funds Drawdown	\$0.00	\$38,705.00
Program Income Drawdown	\$0.00	\$87,768.71
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$121,880.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSPADM01 002 PRAIRIE DU CHIEN
Activity Title:	PRAIRIE DU CHIEN ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI PRAIRIE DU CHIEN

Activity Status:

Completed

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

River to Valley, Inc. Formerly operated under PRAIRIE

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$191,612.00
Total Budget	\$0.00	\$191,612.00
Total Obligated	\$0.00	\$191,612.00
Total Funds Drawdown	\$0.00	\$191,612.00
Program Funds Drawdown	\$0.00	\$59,138.00
Program Income Drawdown	\$0.00	\$132,474.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$89.00)	\$191,612.00
River to Valley, Inc. Formerly operated under PRAIRIE	(\$89.00)	\$191,612.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Corrects earlier entry.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSPADM01 002 RENEWAL UNLIMITED
Activity Title:	RENEWAL UNLIMITED ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI RENEWAL

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

RENEWAL UNLIMITED

Overall

	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$70,189.40
Total Budget	\$0.00	\$70,189.40
Total Obligated	\$0.00	\$70,189.40
Total Funds Drawdown	\$23,497.37	\$68,925.40
Program Funds Drawdown	\$0.00	\$24,770.00
Program Income Drawdown	\$23,497.37	\$44,155.40
Program Income Received	\$0.00	\$11,143.63
Total Funds Expended	\$0.00	\$45,428.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSPADM01 002 ROCK CO CONSORTIUM
Activity Title:	ROCK CO CONSORTIUM ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI ROCK CO CONSORTIUM

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$183,379.51
Total Budget	\$8,848.70	\$183,379.51
Total Obligated	\$8,848.70	\$183,379.51
Total Funds Drawdown	\$3,891.22	\$169,573.33
Program Funds Drawdown	\$0.00	\$125,821.30
Program Income Drawdown	\$3,891.22	\$43,752.03
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$165,682.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 WAUKESHA CO CONSORTIUM
Activity Title: WAUKESHA CO CONSORTIUM ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI WAUKESHA CO CONSORTIUM

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

WAUKESHA CO CONSORTIUM

Overall

	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$113,389.00
Total Budget	\$0.00	\$113,389.00
Total Obligated	\$0.00	\$113,389.00
Total Funds Drawdown	\$64,911.00	\$98,438.49
Program Funds Drawdown	\$0.00	\$10,531.00
Program Income Drawdown	\$64,911.00	\$87,907.49
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,527.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 WEST CENTRAL CAA
Activity Title: WEST CENTRAL CAA ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI WEST CENTRAL CAA

Activity Status:

Completed

Project Title:

NSP Admin

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

WEST CENTRAL CAA

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$235,902.04
Total Budget	\$5,508.50	\$235,902.04
Total Obligated	\$5,508.50	\$235,902.04
Total Funds Drawdown	\$5,508.50	\$235,902.04
Program Funds Drawdown	\$0.00	\$180,964.00
Program Income Drawdown	\$5,508.50	\$54,938.04
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,982.77	\$235,902.04
WEST CENTRAL CAA	\$21,982.77	\$235,902.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Correction to report Administrative actual expenditures from previous quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 WINNEBAGO CO HA
Activity Title: WINNEBAGO CO HA ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI WINNEBAGO CO HA

Activity Status:

Completed

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

WINNEBAGO CO HA

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$128,698.00
Total Budget	\$0.00	\$128,698.00
Total Obligated	\$0.00	\$128,698.00
Total Funds Drawdown	\$0.00	\$128,698.00
Program Funds Drawdown	\$0.00	\$81,321.00
Program Income Drawdown	\$0.00	\$47,377.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$8,986.00)	\$128,698.00
WINNEBAGO CO HA	(\$8,986.00)	\$128,698.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Correction of entry from Qtr 1 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NSPBARRN01 / NSP Eligible Use B Acquisition Rehab Rental

Grantee Activity Number: NSPBARRENT01 001 MAD ALLIED

Activity Title: MADISON RENTAL 25% ALLIED DR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF MADISON

Overall

	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$267,996.00
Total Budget	\$0.00	\$267,996.00
Total Obligated	\$0.00	\$267,996.00
Total Funds Drawdown	\$0.00	\$267,996.00
Program Funds Drawdown	\$0.00	\$267,996.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$267,996.00
Most Impacted and Distressed Expended	\$0.00	\$0.00



Match Contributed \$0.00 \$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

City of Madison, 2354 Allied Dr. (Units 1,2,3,4); 2358 Allied Dr. (Units 5,6)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# ELI Households (0-30% AMI)	0	6/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Multifamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/6	0/0	6/6	100.00
# Renter Households	0	0	0	6/6	0/0	6/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRENT01 001 MAD FISHER
Activity Title:	MADISON RENTAL 25% FISHER ST

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
NSPBARRN01

Projected Start Date:
03/24/2009

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Status:
Completed

Project Title:
NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:
03/24/2013

Completed Activity Actual End Date:

Responsible Organization:
CITY OF MADISON

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$272,661.00
Total Budget	\$0.00	\$272,661.00
Total Obligated	\$0.00	\$272,661.00
Total Funds Drawdown	\$0.00	\$272,661.00
Program Funds Drawdown	\$0.00	\$272,661.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$272,661.00
CITY OF MADISON	\$0.00	\$272,661.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition, Rehab & Rental to households <50% CMI

Location Description:
City of Madison, 2116 Fisher St.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# ELI Households (0-30% AMI)	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Multifamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/5	0/0	5/5	100.00
# Renter Households	0	0	0	5/5	0/0	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 001 MADISON

Activity Title: MADISON RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

CITY OF MADISON

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$131,617.00
Total Budget	\$0.00	\$131,617.00
Total Obligated	\$0.00	\$131,617.00
Total Funds Drawdown	\$0.00	\$131,617.00
Program Funds Drawdown	\$0.00	\$131,617.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$131,617.00
CITY OF MADISON	\$0.00	\$131,617.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$438,143.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

City of Madison

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/2
# ELI Households (0-30% AMI)	0	5/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/4
# of Singlefamily Units	0	9/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	9/4	0/0	9/4	100.00
# Renter Households	0	0	0	9/4	0/0	9/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRENT01 001 MULTI-COUNTY/PROJECT HOME
Activity Title:	MULTI-COUNTY/PROJECT HOME RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI MULTI-COUNTY/PROJECT HOME

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$77,437.00
Total Budget	\$0.00	\$77,437.00
Total Obligated	\$0.00	\$77,437.00
Total Funds Drawdown	\$0.00	\$77,437.00
Program Funds Drawdown	\$0.00	\$71,000.00
Program Income Drawdown	\$0.00	\$6,437.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$77,437.00
MULTI-COUNTY/PROJECT HOME	\$0.00	\$77,437.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Dane, Grant, Green, Lafayette & Richland Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Renter Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 445 South Park Street, Livingston, Wisconsin 53554

Property Status: Completed	Affordability Start Date: 01/25/2010	Affordability End Date: 01/24/2025
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Description of Affordability Strategy:

Rental

Activity Type for End Use: Rehabilitation/reconstruction of residential	Projected Disposition Date:	Actual Disposition Date: 01/25/2010
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National Objective for End Use: NSP Only - LH - 25% Set-Aside	Date National Objective is met: 01/25/2010	Deadline Date:
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Description of End Use:

Purchase and rehabilitation of single-family home for rent to low-income household.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 001 ROCK CO CONSORTIUM
Activity Title: ROCK CO CONSORTIUM RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$50,000.00
Program Funds Drawdown	\$0.00	\$42,262.70
Program Income Drawdown	\$0.00	\$7,737.30
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$184,961.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Rock County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Housing Units

0

0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRENT01 001 WAU FULTON

Activity Title: WAUSAU RENTAL 25% FULTON

Activity Category:

Acquisition - general

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI WAUSAU

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF WAUSAU

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$195,530.00
Total Budget	\$0.00	\$195,530.00
Total Obligated	\$0.00	\$195,530.00
Total Funds Drawdown	\$0.00	\$195,530.00
Program Funds Drawdown	\$0.00	\$195,530.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$195,530.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI. Activity linked to NSPDDBL01 (demo) as well as NPSERD01 002 (redevelopment of rental for households >50%CMI).

Location Description:

703 Fulton St., City of Wausau

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 001 WEST CENTRAL CAA
Activity Title: WEST CENTRAL CAA RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI WEST CENTRAL CAA

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

WEST CENTRAL CAA

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$541,012.50
Total Budget	\$0.00	\$541,012.50
Total Obligated	\$0.00	\$550,845.41
Total Funds Drawdown	\$4,515.50	\$541,012.50
Program Funds Drawdown	\$0.00	\$486,497.00
Program Income Drawdown	\$4,515.50	\$54,515.50
Program Income Received	\$12,241.15	\$34,361.22
Total Funds Expended	\$0.00	\$550,845.41
WEST CENTRAL CAA	\$0.00	\$550,845.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$74,499.68

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Dunn & St. Croix Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/4
# of Singlefamily Units	1	5/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	4/4	1/0	5/4	100.00
# Renter Households	1	0	1	4/4	1/0	5/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: N12501 State Rd. 79, Downing, Wisconsin 54734

Property Status:	Affordability Start Date:	Affordability End Date:
Completed	04/21/2014	04/20/2029

Description of Affordability Strategy:

Rental

Activity Type for End Use:	Projected Disposition Date:	Actual Disposition Date:
Rehabilitation/reconstruction of residential		04/21/2014

National Objective for End Use:	Date National Objective is met:	Deadline Date:
NSP Only - LH - 25% Set-Aside	04/21/2014	

Description of End Use:

Rehabilitation of a single-family home to be rented to low-income household.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRENT01 002 MADISON

Activity Title: MADISON RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

CITY OF MADISON

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$60,000.00
Total Budget	\$0.00	\$60,000.00
Total Obligated	\$0.00	\$60,000.00
Total Funds Drawdown	\$0.00	\$60,000.00
Program Funds Drawdown	\$0.00	\$60,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$60,000.00
CITY OF MADISON	\$0.00	\$60,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$10,500.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

City of Madison

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Renter Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 002 MAUSTON

Activity Title: Acq/rehab/rental LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

08/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Mauston, City of

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$82,079.00
Total Budget	(\$70,351.00)	\$82,079.00
Total Obligated	(\$70,351.00)	\$82,079.00
Total Funds Drawdown	\$0.00	\$82,079.00
Program Funds Drawdown	\$0.00	\$68,612.00
Program Income Drawdown	\$0.00	\$13,467.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mauston, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rental housing for those transitioning out of homelessness. Services provided by S.E.A of Change.

Location Description:

City of Mauston

Activity Progress Narrative:

Acquisition and rehabilitation of two single-family houses to provide transitional housing to families.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/2
# of Singlefamily Units	2	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	2/1	0/1	2/2	100.00
# Renter Households	2	0	2	2/1	0/1	2/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 212 N. Union Street, Mauston, Wisconsin 53948

Property Status: Completed	Affordability Start Date: 09/18/2017	Affordability End Date: 09/17/2022
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Description of Affordability Strategy:

Rental.

Activity Type for End Use: Rehabilitation/reconstruction of residential	Projected Disposition Date:	Actual Disposition Date: 09/18/2017
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National Objective for End Use: NSP Only - LMMI	Date National Objective is met: 09/18/2017	Deadline Date:
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Description of End Use:

Acquisition and rehabilitation of single-family home for rent to families.

Address: 218 N. Union Street, Mauston, Wisconsin 53948

Property Status: Completed	Affordability Start Date: 09/18/2017	Affordability End Date: 09/17/2022
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Description of Affordability Strategy:

Rental

Activity Type for End Use: Rehabilitation/reconstruction of residential	Projected Disposition Date:	Actual Disposition Date: 09/18/2017
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National Objective for End Use: NSP Only - LMMI	Date National Objective is met:	Deadline Date: 09/18/2017
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Description of End Use:

Acquisition and rehabilitation of single-family homes for rent to families.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRENT01 002 MILWAUKEE PACKARD AVE

Activity Title: RENTAL MILWAUKEE PACKARD AVE

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$180,000.00

Total Budget

\$0.00

\$180,000.00

Total Obligated

\$0.00

\$180,000.00

Total Funds Drawdown

\$9,429.00

\$180,000.00

Program Funds Drawdown

\$0.00

\$170,571.00

Program Income Drawdown

\$9,429.00

\$9,429.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$161,984.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$33,671.88

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

City of Cudahy, 4932 S. Packard Ave.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/9
# of Multifamily Units	0	8/9



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/0	4/9	8/9	100.00
# Renter Households	0	0	0	4/0	4/9	8/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRENT01 002 MULTI-COUNTY/PROJECT HOME
Activity Title:	MULTI-COUNTY/PROJECT HOME

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI MULTI-COUNTY/PROJECT HOME

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$228,509.00
Total Budget	\$0.00	\$228,509.00
Total Obligated	\$0.00	\$228,509.00
Total Funds Drawdown	\$0.00	\$228,509.00
Program Funds Drawdown	\$0.00	\$220,380.00
Program Income Drawdown	\$0.00	\$8,129.00
Program Income Received	\$0.00	\$82,262.00
Total Funds Expended	\$0.00	\$228,509.00
MULTI-COUNTY/PROJECT HOME	\$0.00	\$228,509.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

Dane, Grant, Green, Lafayette & Richland Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/1
# of Singlefamily Units	0	3/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	2/1	3/1	100.00
# Renter Households	0	0	0	1/0	2/1	3/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 29 Temple Avenue, Benton, Wisconsin 53807

Property Status:	Affordability Start Date:	Affordability End Date:
Completed	04/09/2010	04/08/2025

Description of Affordability Strategy:

Rental

Activity Type for End Use:	Projected Disposition Date:	Actual Disposition Date:
Rehabilitation/reconstruction of residential		04/09/2010
National Objective for End Use:	Date National Objective is met:	Deadline Date:
NSP Only - LMMI	04/09/2010	

Description of End Use:

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 002 PARTNERS

Activity Title: PARTNERS RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

06/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI PARTNERS

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

PARTNERS FOR COMMUNITY DEVELOPMENT

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$266,490.61
Total Budget	\$306,764.94	\$266,490.61
Total Obligated	\$376,764.94	\$457,936.63
Total Funds Drawdown	\$191,446.02	\$266,490.61
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$191,446.02	\$266,490.61
Program Income Received	\$0.00	\$9,966.76
Total Funds Expended	\$191,446.02	\$211,277.32
PARTNERS FOR COMMUNITY DEVELOPMENT	\$191,446.02	\$211,277.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/rehabilitation and subsequent rental of a single family home.

Location Description:

Partner's Service Area

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	3/1
# of Singlefamily Units	2	3/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	1	2	2/0	1/0	3/1	100.00
# Renter Households	1	1	2	2/0	1/0	3/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 123 N. Pleasant, Plymouth, Wisconsin 53073

Property Status: Completed
Affordability Start Date: 10/24/2018
Affordability End Date: 10/23/2023

Description of Affordability Strategy:

Rental

Activity Type for End Use: Rehabilitation/reconstruction of residential
Projected Disposition Date:
Actual Disposition Date:

National Objective for End Use: NSP Only - LMMI
Date National Objective is met: 10/24/2018
Deadline Date:

Description of End Use:

Acquisition and rehabilitation of single-family rental property.

Address: 2129 S. 14th Street, Sheboygan, Wisconsin 53081

Property Status: Completed
Affordability Start Date: 10/20/2018
Affordability End Date: 10/19/2033

Description of Affordability Strategy:

Rental

Activity Type for End Use: Rehabilitation/reconstruction of residential
Projected Disposition Date:
Actual Disposition Date:

National Objective for End Use: NSP Only - LMMI
Date National Objective is met: 10/20/2018
Deadline Date:

Description of End Use:

Acquisition and rehabilitation of a single-family rental property 2129 S. 14th Street.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 002 WEST CENTRAL CAA
Activity Title: WEST CENTRAL CAA RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI WEST CENTRAL CAA

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

07/31/2019

Completed Activity Actual End Date:

Responsible Organization:

WEST CENTRAL CAA

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,319,947.14
Total Budget	\$24,764.06	\$1,319,947.14
Total Obligated	\$24,764.06	\$1,319,947.14
Total Funds Drawdown	\$43,472.80	\$1,319,947.14
Program Funds Drawdown	\$0.00	\$1,183,273.00
Program Income Drawdown	\$43,472.80	\$136,674.14
Program Income Received	\$7,907.81	\$24,886.17
Total Funds Expended	\$21,930.98	\$1,317,112.96
WEST CENTRAL CAA	\$21,930.98	\$1,317,112.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$366,924.20

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

Dunn & St. Croix Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		8/6	
# of Singlefamily Units	0		8/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	6/6	8/6	87.50
# Renter Households	0	0	0	1/0	6/6	8/6	87.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NSPBARRS01 / NSP Eligible Use B Acquisition Rehab and

Grantee Activity Number: NSPBARRESALE01 001 ADVOCAP

Activity Title: ADVOCAP HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI ADVOCAP

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

ADVOCAP

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2018

N/A

To Date

\$123,416.94



Total Budget	\$0.00	\$123,416.94
Total Obligated	\$0.00	\$123,416.94
Total Funds Drawdown	\$0.00	\$123,416.94
Program Funds Drawdown	\$0.00	\$14,874.31
Program Income Drawdown	\$0.00	\$108,542.63
Program Income Received	\$0.00	\$59,393.53
Total Funds Expended	\$0.00	\$90,850.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$120,809.77

Activity Description:

Acquisition, Rehab and Resale to households at <50% CMI

Location Description:

Fond du Lac County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	3/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/3	0/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 ASHLAND

Activity Title: ASHLAND HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI ASHLAND

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Ashland County Housing Authority

Overall

	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$131,947.09
Total Budget	\$0.00	\$131,947.09
Total Obligated	\$0.00	\$131,947.09
Total Funds Drawdown	\$0.00	\$131,947.09
Program Funds Drawdown	\$0.00	\$105,287.00
Program Income Drawdown	\$0.00	\$26,660.09
Program Income Received	\$0.00	\$57,826.00
Total Funds Expended	\$0.00	\$131,947.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Ashland County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRESALE01 001 CAP SERVICES
Activity Title:	CAP SERVICES HBR 25%

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSPBARRS01

Project Title:
NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:
03/24/2009

Projected End Date:
12/31/2019

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
CAP SERVICES

Program Income Account:
NSP PI CAP SERVICES

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$417,577.26
Total Budget	\$0.00	\$417,577.26
Total Obligated	\$0.00	\$417,577.26
Total Funds Drawdown	\$0.00	\$417,577.26
Program Funds Drawdown	\$0.00	\$329,000.00
Program Income Drawdown	\$0.00	\$88,577.26
Program Income Received	\$0.00	\$143,345.76
Total Funds Expended	\$0.00	\$458,840.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition, Rehab and Resale to households <50% CMI

Location Description:
Wisconsin Rapids, Wood Co. & Stevens Point, Portage Co,

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/3	0/0	3/3	100.00
# Owner Households	0	0	0	3/3	0/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRESALE01 001 COULEECAP
Activity Title:	COULEECAP HBR 25%

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Title:
NSP Eligible Use B Acquisition Rehab and Resale

Project Number:
NSPBARRS01

Projected Start Date:
03/24/2009

Projected End Date:
07/31/2018

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
COULEECAP

Program Income Account:
NSP PI COULEECAP

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$844,701.04
Total Budget	(\$2,578.80)	\$844,701.04
Total Obligated	(\$2,578.80)	\$844,701.04
Total Funds Drawdown	\$0.00	\$844,701.04
Program Funds Drawdown	\$0.00	\$817,480.44
Program Income Drawdown	\$0.00	\$27,220.60
Program Income Received	\$0.00	\$90,625.25
Total Funds Expended	\$0.00	\$571,064.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$436,251.00

Activity Description:
Acquisition, Rehab and Resale to households <50% CMI

Location Description:
City of La Crosse

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/3
# ELI Households (0-30% AMI)	0	2/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/3
# of Singlefamily Units	0	7/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/3	0/0	14/3	71.43
# Owner Households	0	0	0	10/3	0/0	14/3	71.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 MADISON

Activity Title: MADISON HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI MADISON

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

CITY OF MADISON

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$178,664.80
Total Budget	\$0.00	\$178,664.80
Total Obligated	\$0.00	\$178,664.80
Total Funds Drawdown	\$0.00	\$178,664.80
Program Funds Drawdown	\$0.00	\$178,664.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$56,460.38	\$56,460.38
Total Funds Expended	(\$21,335.20)	\$178,664.80
CITY OF MADISON	(\$21,335.20)	\$178,664.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$36,812.80

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Madison

Activity Progress Narrative:

Corrects entry from Qtr 3 2010.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5
# ELI Households (0-30% AMI)	0	3/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-1	1	0	3/5	1/0	4/5	100.00
# Owner Households	-1	1	0	3/5	1/0	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 MAUSTON

Activity Title: MAUSTON HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

MAUSTON

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$174,134.00
Total Budget	\$0.00	\$174,134.00
Total Obligated	\$0.00	\$174,134.00
Total Funds Drawdown	\$0.00	\$174,134.00
Program Funds Drawdown	\$0.00	\$174,134.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$174,134.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Mauston

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRESALE01 001 MULTI-COUNTY/PROJECT HOME
Activity Title:	MULTI-COUNTY/PROJECT HOME HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI MULTI-COUNTY/PROJECT HOME

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$326,464.00
Total Budget	\$0.00	\$326,464.00
Total Obligated	\$0.00	\$326,464.00
Total Funds Drawdown	\$0.00	\$326,464.00
Program Funds Drawdown	\$0.00	\$301,414.00
Program Income Drawdown	\$0.00	\$25,050.00
Program Income Received	\$0.00	\$180,863.00
Total Funds Expended	(\$10,429.00)	\$326,464.00
MULTI-COUNTY/PROJECT HOME	(\$10,429.00)	\$326,464.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$200,468.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Dane, Grant, Green, Lafayette & Richland Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/5	0/0	4/5	100.00
# Owner Households	0	0	0	4/5	0/0	4/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 PARTNERS

Activity Title: PARTNERS HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI PARTNERS

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

PARTNERS FOR COMMUNITY DEVELOPMENT

Overall

	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$566,383.26
Total Budget	\$0.00	\$566,383.26
Total Obligated	\$0.00	\$589,579.66
Total Funds Drawdown	\$0.00	\$566,383.26
Program Funds Drawdown	\$0.00	\$325,617.00
Program Income Drawdown	\$0.00	\$240,766.26
Program Income Received	\$0.00	\$489,296.28
Total Funds Expended	\$0.00	\$390,223.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$79,385.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Sheboygan County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	7/3
# of Singlefamily Units	0	7/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/3	0/0	7/3	100.00
# Owner Households	0	0	0	7/3	0/0	7/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 PRAIRIE DU CHIEN

Activity Title: PRAIRIE DU CHIEN HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI PRAIRIE DU CHIEN

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

River to Valley, Inc. Formerly operated under PRAIRIE

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$734,716.00
Total Budget	\$0.00	\$734,716.00
Total Obligated	\$0.00	\$734,716.00
Total Funds Drawdown	\$0.00	\$734,716.00
Program Funds Drawdown	\$0.00	\$313,510.00
Program Income Drawdown	\$0.00	\$421,206.00
Program Income Received	\$0.00	\$621,875.00
Total Funds Expended	(\$147,230.00)	\$734,716.00
River to Valley, Inc. Formerly operated under PRAIRIE	(\$147,230.00)	\$734,716.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$3,000.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Prairie du Chien

Activity Progress Narrative:

Corrects earlier duplicate expenditure entries.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/4
# of Singlefamily Units	0	6/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/4	0/0	6/4	100.00
# Owner Households	0	0	0	6/4	0/0	6/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 WEST CENTRAL CAA
Activity Title: WEST CENTRAL CAA HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI WEST CENTRAL CAA

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

WEST CENTRAL CAA

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$513,927.25
Total Budget	\$0.00	\$513,927.25
Total Obligated	\$0.00	\$513,927.25
Total Funds Drawdown	\$0.00	\$513,927.25
Program Funds Drawdown	\$0.00	\$356,745.00
Program Income Drawdown	\$0.00	\$157,182.25
Program Income Received	\$0.00	\$61,758.89
Total Funds Expended	\$135,000.00	\$513,927.25
WEST CENTRAL CAA	\$135,000.00	\$513,927.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$57,699.56

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Dunn & St. Croix Counties

Activity Progress Narrative:

Updates expenditure for quarter 3 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/2
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/2
# of Singlefamily Units	1	4/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	4/2	0/0	4/2	100.00
# Owner Households	1	0	1	4/2	0/0	4/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 519 E. 6th Street, New Richmond, Wisconsin 54017

Property Status: Completed	Affordability Start Date: 01/18/2012	Affordability End Date: 01/17/2017
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Description of Affordability Strategy:

Recapture

Activity Type for End Use: Rehabilitation/reconstruction of residential	Projected Disposition Date:	Actual Disposition Date: 01/18/2012
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National Objective for End Use: NSP Only - LH - 25% Set-Aside	Date National Objective is met: 01/18/2012	Deadline Date:
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Description of End Use:

Acquisition, rehab, resale of single-family home to low-income household.

Address: 551 W. 4th Street, New Richmond, Wisconsin 54017

Property Status: Completed	Affordability Start Date: 09/28/2011	Affordability End Date: 09/28/2016
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Description of Affordability Strategy:

Recapture

Activity Type for End Use: Rehabilitation/reconstruction of residential	Projected Disposition Date: 09/28/2011	Actual Disposition Date:
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National Objective for End Use: NSP Only - LH - 25% Set-Aside	Date National Objective is met: 09/28/2011	Deadline Date:
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Description of End Use:

Acquisition, rehab, resale of single-family home to low-income homebuyer.



Address: 630 Paperjack, New Richmond, Wisconsin 54017

Property Status:	Affordability Start Date:	Affordability End Date:
Completed	05/25/2010	05/24/2025

Description of Affordability Strategy:

Recapture

Activity Type for End Use:	Projected Disposition Date:	Actual Disposition Date:
Rehabilitation/reconstruction of residential		05/25/2010

National Objective for End Use:	Date National Objective is met:	Deadline Date:
NSP Only - LH - 25% Set-Aside	05/25/2010	

Description of End Use:

Acquisition, rehab, resale of single-family home to low-income homebuyer.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 WINNEBAGO CO HA
Activity Title: WINNEBAGO CO HA HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI WINNEBAGO CO HA

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

WINNEBAGO CO HA

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$578,328.00
Total Budget	\$0.00	\$578,328.00
Total Obligated	\$0.00	\$578,328.00
Total Funds Drawdown	\$0.00	\$578,328.00
Program Funds Drawdown	\$0.00	\$397,174.00
Program Income Drawdown	\$0.00	\$181,154.00
Program Income Received	\$0.00	\$302,080.00
Total Funds Expended	\$0.00	\$578,328.00
WINNEBAGO CO HA	\$0.00	\$578,328.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$102,849.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI. Multiple activities linked to NSPDBL01 001 activities (demolition).

Location Description:

Winnebago County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/7
# of Singlefamily Units	0	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/7	0/0	7/7	100.00
# Owner Households	0	0	0	7/7	0/0	7/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 ANTIGO

Activity Title: ANTIGO HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI ANTIGO

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

ANTIGO

Overall

	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$763,863.00
Total Budget	\$0.00	\$763,863.00
Total Obligated	\$0.00	\$763,863.00
Total Funds Drawdown	\$0.00	\$763,863.00
Program Funds Drawdown	\$0.00	\$440,469.00
Program Income Drawdown	\$0.00	\$323,394.00
Program Income Received	(\$83,698.22)	\$314,345.00
Total Funds Expended	\$0.00	\$763,863.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$5,000.00

Activity Description:

Acquisition, Rehab and Resale to households >50% CMI

Location Description:

Langlade County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	6/4
# of Singlefamily Units	0	6/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	6/2	6/4	100.00
# Owner Households	0	0	0	0/0	6/2	6/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 ASHLAND

Activity Title: ASHLAND HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI ASHLAND

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Ashland County Housing Authority

Overall

	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$421,466.63
Total Budget	\$0.00	\$421,466.63
Total Obligated	\$0.00	\$421,466.63
Total Funds Drawdown	\$0.00	\$421,466.63
Program Funds Drawdown	\$0.00	\$186,299.12
Program Income Drawdown	\$0.00	\$235,167.51
Program Income Received	\$0.00	\$232,099.50
Total Funds Expended	\$277.01	\$421,466.63
Ashland County Housing Authority	\$277.01	\$421,466.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$10,000.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Ashland County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/3
# of Singlefamily Units	0	4/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/3	4/3	75.00
# Owner Households	0	0	0	0/0	3/3	4/3	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRESALE01 002 COULEECAP
Activity Title:	COULEECAP HBR

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Title:
NSP Eligible Use B Acquisition Rehab and Resale

Project Number:
NSPBARRS01

Projected Start Date:
03/24/2009

Projected End Date:
07/31/2018

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
COULEECAP

Program Income Account:
NSP PI COULEECAP

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$717,876.35
Total Budget	(\$110,452.33)	\$717,876.35
Total Obligated	(\$110,452.33)	\$717,876.35
Total Funds Drawdown	\$0.00	\$687,832.56
Program Funds Drawdown	\$0.00	\$655,027.56
Program Income Drawdown	\$0.00	\$32,805.00
Program Income Received	\$0.00	\$9,011.42
Total Funds Expended	\$0.00	\$842,901.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$306,160.00

Activity Description:
Acquisition, Rehab & Resale to households >50% CMI

Location Description:
City of La Crosse

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	7/7
# of Singlefamily Units	0	7/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	5/2	10/7	50.00
# Owner Households	0	0	0	0/0	5/2	10/7	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 MADISON

Activity Title: MADISON HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI MADISON

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

CITY OF MADISON

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$618,120.72
Total Budget	\$0.00	\$618,120.72
Total Obligated	\$0.00	\$618,120.72
Total Funds Drawdown	\$0.00	\$618,120.72
Program Funds Drawdown	\$0.00	\$506,883.20
Program Income Drawdown	\$0.00	\$111,237.52
Program Income Received	\$73,650.84	\$184,888.36
Total Funds Expended	\$21,335.20	\$618,120.72
CITY OF MADISON	\$21,335.20	\$618,120.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$671,984.47

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Madison

Activity Progress Narrative:

Corrects missing expenditure from Qtr 3 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/5
# of Singlefamily Units	0	7/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	6/1	7/5	85.71
# Owner Households	0	0	0	0/0	6/1	7/5	85.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 MAUSTON

Activity Title: MAUSTON HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

MAUSTON

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$157,045.00
Total Budget	\$0.00	\$157,045.00
Total Obligated	\$0.00	\$157,045.00
Total Funds Drawdown	\$0.00	\$157,045.00
Program Funds Drawdown	\$0.00	\$157,045.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$157,045.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI. One activity address linked to NSPBARRESALE01 002.

Location Description:

City of Mauston

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/1	2/2	100.00
# Owner Households	0	0	0	0/0	2/1	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 MILWAUKEE
Activity Title: MILWAUKEE HBR

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSPBARRS01

Project Title:
 NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:
 03/24/2009

Projected End Date:
 07/31/2018

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 MILWAUKEE CO CONSORTIUM

Program Income Account:
 NSP PI MKE CONSORT. WEST ALLIS

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,241,091.38
Total Budget	\$0.00	\$1,241,091.38
Total Obligated	\$0.00	\$1,241,091.38
Total Funds Drawdown	\$0.00	\$1,219,850.57
Program Funds Drawdown	\$0.00	\$537,332.91
Program Income Drawdown	\$0.00	\$682,517.66
Program Income Received	\$0.00	\$669,269.32
Total Funds Expended	\$0.00	\$1,117,183.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$6,900.00

Activity Description:
 Acquisition, Rehab and Resale to households >50% CMI

Location Description:
 City of West Allis, City of Cudahy and/or Milwaukee County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/0	3/4	33.33
# Owner Households	0	0	0	1/0	0/0	3/4	33.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRESALE01 002 MULTI-COUNTY/PROJECT HOME
Activity Title:	MULTI-COUNTY/PROJECT HOME

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI MULTI-COUNTY/PROJECT HOME

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$500,210.00
Total Budget	\$0.00	\$500,210.00
Total Obligated	\$0.00	\$500,210.00
Total Funds Drawdown	(\$83,000.00)	\$417,210.00
Program Funds Drawdown	(\$83,000.00)	\$315,806.00
Program Income Drawdown	\$0.00	\$101,404.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,210.00
MULTI-COUNTY/PROJECT HOME	\$0.00	\$500,210.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$142,504.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Dane, Grant, Green, Lafayette & Richland Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	4/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	4/5
# of Singlefamily Units	2	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	2	2	0/0	4/5	4/5	100.00
# Owner Households	0	2	2	0/0	4/5	4/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 1930 Shelley Lane, Madison, Wisconsin 53713

Property Status:	Affordability Start Date:	Affordability End Date:
Completed	10/22/2013	10/21/2022

Description of Affordability Strategy:

Recapture

Activity Type for End Use:	Projected Disposition Date:	Actual Disposition Date:
Rehabilitation/reconstruction of residential	10/22/2013	10/22/2013
National Objective for End Use:	Date National Objective is met:	Deadline Date:
NSP Only - LMMI	10/22/2013	10/22/2013

Description of End Use:

Acquisition, rehabilitation, resale of single-family home to LMI homebuyer.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 PARTNERS

Activity Title: PARTNERS HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI PARTNERS

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

PARTNERS FOR COMMUNITY DEVELOPMENT

Overall

	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$906,794.38
Total Budget	\$0.00	\$906,794.38
Total Obligated	\$0.00	\$984,348.02
Total Funds Drawdown	\$0.00	\$906,794.38
Program Funds Drawdown	\$0.00	\$345,439.00
Program Income Drawdown	\$0.00	\$561,355.38
Program Income Received	\$0.00	\$657,117.92
Total Funds Expended	\$0.00	\$3,135,520.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$5,000.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Sheboygan County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	9/3
# of Singlefamily Units	0	9/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	6/0	9/3	66.67
# Owner Households	0	0	0	0/0	6/0	9/3	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 PRAIRIE DU CHIEN
Activity Title: PRAIRIE DU CHIEN HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI PRAIRIE DU CHIEN

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

River to Valley, Inc. Formerly operated under PRAIRIE

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,284,779.00
Total Budget	\$0.00	\$1,284,779.00
Total Obligated	\$0.00	\$1,284,779.00
Total Funds Drawdown	\$0.00	\$1,284,779.00
Program Funds Drawdown	\$0.00	\$525,000.00
Program Income Drawdown	\$0.00	\$759,779.00
Program Income Received	\$0.00	\$691,584.00
Total Funds Expended	\$144,486.00	\$1,284,779.00
River to Valley, Inc. Formerly operated under PRAIRIE	\$144,486.00	\$1,284,779.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Prairie du Chien

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/2
# of Singlefamily Units	0	7/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	4/0	7/2	57.14
# Owner Households	0	0	0	0/0	4/0	7/2	57.14

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 719 Beaumont Rd., Prairie du Chien, Wisconsin 53821

Property Status:	Affordability Start Date:	Affordability End Date:
Completed	05/19/2011	05/18/2021

Description of Affordability Strategy:

recapture

Activity Type for End Use:	Projected Disposition Date:	Actual Disposition Date:
Rehabilitation/reconstruction of residential		05/19/2011
National Objective for End Use:	Date National Objective is met:	Deadline Date:
NSP Only - LMMI	05/19/2011	

Description of End Use:

Acquisition, rehabilitation, and resale of single-family home to MI household.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 RENEWAL UNLIMITED
Activity Title: RENEWAL UNLIMITED HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI RENEWAL

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

RENEWAL UNLIMITED

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$659,011.00
Total Budget	\$0.00	\$659,011.00
Total Obligated	\$0.00	\$659,011.00
Total Funds Drawdown	\$0.00	\$652,763.62
Program Funds Drawdown	\$0.00	\$428,572.00
Program Income Drawdown	\$0.00	\$224,191.62
Program Income Received	\$23,497.37	\$433,962.37
Total Funds Expended	\$0.00	\$652,763.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Dodge & Columbia Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	3/0	4/5	75.00	
# Owner Households	0	0	0	0/0	3/0	4/5	75.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 ROCK CO CONSORTIUM
Activity Title: ROCK CO CONSORTIUM HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI ROCK CO CONSORTIUM

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,286,762.00
Total Budget	\$0.00	\$1,286,762.00
Total Obligated	\$0.00	\$1,286,762.00
Total Funds Drawdown	\$0.00	\$967,082.00
Program Funds Drawdown	\$0.00	\$623,707.00
Program Income Drawdown	\$0.00	\$343,375.00
Program Income Received	\$3,891.22	\$549,579.83
Total Funds Expended	\$0.00	\$994,186.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$113,385.79

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Rock County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	6/9
# of Singlefamily Units	0	6/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	7/4	8/9	87.50
# Owner Households	0	0	0	0/0	7/4	8/9	87.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRESALE01 002 WAUKESHA CO CONSORTIUM
Activity Title:	WAUKESHA CO CONSORTIUM HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI WAUKESHA CO CONSORTIUM

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

WAUKESHA CO CONSORTIUM

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$347,632.36
Total Budget	\$0.00	\$347,632.36
Total Obligated	\$0.00	\$347,632.36
Total Funds Drawdown	\$0.00	\$347,632.36
Program Funds Drawdown	\$0.00	\$278,573.00
Program Income Drawdown	\$0.00	\$69,059.36
Program Income Received	\$64,911.00	\$159,836.01
Total Funds Expended	\$0.00	\$346,503.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$111,689.11

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Waukesha & Washington Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/1
# of Singlefamily Units	0	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	1/1	2/1	50.00	
# Owner Households	0	0	0	0/0	1/1	2/1	50.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 WAUSAU

Activity Title: WAUSAU HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI WAUSAU

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

CITY OF WAUSAU

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$897,820.00
Total Budget	\$0.00	\$897,820.00
Total Obligated	\$0.00	\$897,820.00
Total Funds Drawdown	\$49,875.00	\$888,019.00
Program Funds Drawdown	\$0.00	\$490,443.00
Program Income Drawdown	\$49,875.00	\$397,576.00
Program Income Received	\$32,488.00	\$504,491.00
Total Funds Expended	\$0.00	\$705,447.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$381,685.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI. Multiple activities linked to NSPDDBL01 001 activities (demolition).

Location Description:

City of Wausau

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/4
# of Singlefamily Units	0	7/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	1/0	3/2	7/4	57.14	
# Owner Households	0	0	0	1/0	3/2	7/4	57.14	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 WEST CENTRAL CAA
Activity Title: WEST CENTRAL CAA HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI WEST CENTRAL CAA

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

WEST CENTRAL CAA

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$508,537.00
Total Budget	\$0.00	\$508,537.00
Total Obligated	\$0.00	\$508,537.00
Total Funds Drawdown	\$0.00	\$508,537.00
Program Funds Drawdown	\$0.00	\$386,337.00
Program Income Drawdown	\$0.00	\$122,200.00
Program Income Received	\$0.00	\$404,503.65
Total Funds Expended	(\$135,000.00)	\$508,537.00
WEST CENTRAL CAA	(\$135,000.00)	\$508,537.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$203,736.19

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Dunn & St. Croix Counties

Activity Progress Narrative:

Corrects entry of expenditure from quarter 3 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	4/4
# of Singlefamily Units	-1	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	-1	0/0	4/4	4/4	100.00
# Owner Households	0	0	-1	0/0	4/4	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 WINNEBAGO CO HA
Activity Title: WINNEBAGO CO HA HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI WINNEBAGO CO HA

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

WINNEBAGO CO HA

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$583,875.00
Total Budget	\$0.00	\$583,875.00
Total Obligated	\$0.00	\$583,875.00
Total Funds Drawdown	\$0.00	\$583,875.00
Program Funds Drawdown	\$0.00	\$397,532.00
Program Income Drawdown	\$0.00	\$186,343.00
Program Income Received	\$0.00	\$171,693.00
Total Funds Expended	\$178,803.63	\$583,875.00
WINNEBAGO CO HA	\$178,803.63	\$583,875.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$45,535.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI. Multiple activities linked to NSPDDBL01 001 (demolition) activities.

Location Description:

Winnebago County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	6/6	6/6	100.00
# Owner Households	0	0	0	0/0	6/6	6/6	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 1335 Broad Street, Oshkosh, Wisconsin 54901

Property Status: Completed	Affordability Start Date: 06/18/2012	Affordability End Date: 06/17/2017
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Description of Affordability Strategy:

Recapture

Activity Type for End Use: Rehabilitation/reconstruction of residential	Projected Disposition Date:	Actual Disposition Date: 06/18/2012
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National Objective for End Use: NSP Only - LMMI	Date National Objective is met: 06/18/2012	Deadline Date:
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Description of End Use:

Purchase and rehab of foreclosed property for resale to household earning between 51 and 80% CMI.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NSPDDDB01 / NSP Eligible Use D Demolition of Blighted

Grantee Activity Number: NSPDDDBL01 001 MAUSTON
Activity Title: MAUSTON DEMO

Activity Category: **Activity Status:**



Clearance and Demolition

Under Way

Project Number:

NSPDDB01

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected Start Date:

03/24/2009

Projected End Date:

07/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

MAUSTON

Overall

	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$8,275.00
Total Budget	\$0.00	\$8,275.00
Total Obligated	\$0.00	\$8,275.00
Total Funds Drawdown	\$0.00	\$8,275.00
Program Funds Drawdown	\$0.00	\$8,275.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,275.00
MAUSTON	\$0.00	\$8,275.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demoliton of Blighted Structure. Activity linked to NSPBARRESALE01 002 activity.

Location Description:

City of Mauston

Activity Progress Narrative:

Demolition completed in conjunction with Acquisition/Resale activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPDDBL01 001 WINNEBAGO

Activity Title: WINNEBAGO DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDB01

Projected Start Date:

03/24/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI WINNEBAGO CO HA

Activity Status:

Completed

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

WINNEBAGO CO HA

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$46,160.00
Total Budget	\$0.00	\$46,160.00
Total Obligated	\$0.00	\$46,160.00
Total Funds Drawdown	\$0.00	\$46,160.00
Program Funds Drawdown	\$0.00	\$46,160.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$46,160.00
WINNEBAGO CO HA	\$0.00	\$46,160.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures. All activities either linked to NSPERD01 or NSPBARRESALE01 activities (redevelopment or reconstruction of owner occupied housing for varrious income levels)

Location Description:

Winnebago County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	7/7



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	7/7

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NSPERD01 / NSP Eligible Use E Redevelopment

Grantee Activity Number:	NSPERD01 001 COULEECAP
Activity Title:	COULEECAP REDEV 25%

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

05/30/2017

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI COULEECAP

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

COULEECAP

Overall

Oct 1 thru Dec 31, 2018

To Date



Total Projected Budget from All Sources	N/A	\$73,815.59
Total Budget	\$0.00	\$73,815.59
Total Obligated	\$0.00	\$73,815.59
Total Funds Drawdown	\$0.00	\$73,815.59
Program Funds Drawdown	\$0.00	\$43,771.80
Program Income Drawdown	\$0.00	\$30,043.79
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of short sale property (tax delinquent) and construction of single-family housing.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPERD01 001 WINNEBAGO CO HA
Activity Title: WINNEBAGO CO HA REDEV 25%

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI WINNEBAGO CO HA

Activity Status:

Completed

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

WINNEBAGO CO HA

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$151,363.00
Total Budget	\$0.00	\$151,363.00
Total Obligated	\$0.00	\$151,363.00
Total Funds Drawdown	\$0.00	\$151,363.00
Program Funds Drawdown	\$0.00	\$92,464.00
Program Income Drawdown	\$0.00	\$58,899.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,250.00	\$151,363.00
WINNEBAGO CO HA	\$4,250.00	\$151,363.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$169,471.00

Activity Description:

Redevelopment of new housing for households <50% CMI. Linked to a NSPDDBL01 001 activity.

Location Description:

Winnebago County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	4/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-1	0	-1	4/3	0/0	4/3	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 524 1st Street, Menasha, Wisconsin 54952

Property Status: Completed	Affordability Start Date: 12/02/2015	Affordability End Date: 12/01/2035
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Description of Affordability Strategy:

Recapture

Activity Type for End Use: Rehabilitation/reconstruction of residential	Projected Disposition Date:	Actual Disposition Date: 12/02/2015
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National Objective for End Use: NSP Only - LH - 25% Set-Aside	Date National Objective is met: 12/02/2015	Deadline Date:
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Description of End Use:

Acquisition, demolition, reconstruction of single-family home in conjunction with Habitat for Humanity for low-income homebuyer.

Address: 619 Church Street, Neenah, Wisconsin 54956

Property Status: Completed	Affordability Start Date: 06/05/2015	Affordability End Date: 06/04/2035
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Description of Affordability Strategy:

Recapture

Activity Type for End Use: Rehabilitation/reconstruction of residential	Projected Disposition Date:	Actual Disposition Date: 06/05/2015
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National Objective for End Use: NSP Only - LH - 25% Set-Aside	Date National Objective is met: 06/05/2015	Deadline Date:
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Description of End Use:

Acquisition, demolition, reconstruction of single-family home, in conjunction with Habitat for Humanity, for low-income homebuyer.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPERD01 002 COULEECAP

Activity Title: COULEECAP REDEV

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI COULEECAP

Activity Status:

Completed

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

COULEECAP

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$186,498.00)	\$0.00
Total Obligated	(\$186,498.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$291,498.00)	\$0.00
COULEECAP	(\$291,498.00)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households <50% CMI

Location Description:

City of Hillsboro

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPERD01 002 MULTI-COUNTY/PROJECT HOME

Activity Title: MULTI-COUNTY/PROJECT HOME REDEV

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPERD01

Project Title:

NSP Eligible Use E Redevelopment

Projected Start Date:

11/01/2012

Projected End Date:

07/31/2018

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Program Income Account:

NSP PI MULTI-COUNTY/PROJECT HOME

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$178,792.00
Total Budget	\$83,000.00	\$178,792.00
Total Obligated	\$83,000.00	\$178,792.00
Total Funds Drawdown	\$83,000.00	\$178,792.00
Program Funds Drawdown	\$83,000.00	\$83,000.00
Program Income Drawdown	\$0.00	\$95,792.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$83,000.00	\$178,792.00
MULTI-COUNTY/PROJECT HOME	\$83,000.00	\$178,792.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of a single family home for owner occupancy by a household up to 120% CMI.

Location Description:

Reconstruction of a home through partner agencies NHS of Richland County and Habitat for Humanity Dane County.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/2
# of Singlefamily Units	2	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	2	2	0/0	2/2	2/2	100.00
# Owner Households	0	2	2	0/0	2/2	2/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 305 Rethke Avenue, Madison, Wisconsin 53714

Property Status:	Affordability Start Date:	Affordability End Date:
Completed	10/20/2015	10/19/2030

Description of Affordability Strategy:

Resale

Activity Type for End Use:	Projected Disposition Date:	Actual Disposition Date:
Construction of new housing	10/20/2015	10/20/2015
National Objective for End Use:	Date National Objective is met:	Deadline Date:
NSP Only - LMMI	10/20/2015	10/20/2015

Description of End Use:

Construction and sale of single-family home to moderate-income household.

Address: 760 South Sheldon Street, Richland Center, Wisconsin 53581

Property Status:	Affordability Start Date:	Affordability End Date:
Completed	10/30/2015	10/29/2020

Description of Affordability Strategy:

Resale

Activity Type for End Use:	Projected Disposition Date:	Actual Disposition Date:
Construction of new housing	10/30/2015	10/30/2015
National Objective for End Use:	Date National Objective is met:	Deadline Date:
NSP Only - LMMI	10/30/2015	10/30/2015

Description of End Use:

construction and sale of single-family unit to moderate-income household

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPERD01 002 WAUKESHA YWCA

Activity Title: WAUKESHA REDEV YWCA

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

WAUKESHA CO CONSORTIUM

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$566,667.00
Total Budget	\$0.00	\$566,667.00
Total Obligated	\$0.00	\$566,667.00
Total Funds Drawdown	\$0.00	\$566,667.00
Program Funds Drawdown	\$0.00	\$566,667.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$566,667.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households >50% CMI. Address includes NSPERD01 001 (redevelopment of new housing for households <50% CMI) as well.

Location Description:

306 N. West Ave., Waukesha, Waukesha County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/4	0/8	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPERD01 002 WINNEBAGO CO HA
Activity Title: WINNEBAGO CO HA REDEV

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI WINNEBAGO CO HA

Activity Status:

Cancelled

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

WINNEBAGO CO HA

Overall	Oct 1 thru Dec 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$21,800.00)	\$0.00
WINNEBAGO CO HA	(\$21,800.00)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Winnebago County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-1	0	-1	0/0	0/0	0/0	0
# Owner Households	-1	0	-1	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	61
Monitoring Visits	0	9
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	51
Report/Letter Issued	0	56