

Grantee: State of Wisconsin

Grant: B-08-DN-55-0001

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-DN-55-0001

Obligation Date:**Grantee Name:**

State of Wisconsin

Award Date:**Grant Amount:**

\$38,779,123.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

NSP

Plan Description:

Using the data developed by HUD, it is evident every Wisconsin county has areas where high risk foreclosure and abandonment factors are prevalent. Home Foreclosures: 12 counties in all regions of the state have foreclosure rates exceeding 6%. Subprime Mortgages: In 25 counties in all regions of the state an estimated 25% or more of the loans issued between 2004-2006 were categorized as high cost. Homes in Default or Delinquency: 17 counties in all regions of the state have estimated 90-day vacancy rates of at least 4%. Unemployment Rates: 6 counties in northern Wisconsin and 3 counties in southern Wisconsin had unemployment rates exceeding 6% in June 2008.

Recovery Needs:

1. A loan loss reserve escrow account to assist applicants in qualifying for financing. WHEDA, the State's housing finance authority, will be awarded up to \$4 million of NSP funds to support a loan loss reserve escrow account to assist applicants in qualifying for financing and thereby, increase demand for residential properties. WHEDA will also use up to \$1.8 million to provide permanent principal reduction for participant buyers at or below 50% of CMI. Funds need to be targeted to areas of highest need with the capacity to provide the rehab, counseling, and housing related services including the Cities of Milwaukee, Racine, Kenosha, Beloit, and Green Bay.
2. In a survey Commerce conducted in late fall of 2008, CDBG Entitlements that did not receive an initial HUD NSP allocation identified potential projects eligible under NSP funds and targeted to areas of greatest need that would require over \$33 million of funding to complete.
3. In that same survey, all other local governments, Tribes, Housing Authorities, Community Action Agencies and other not-for-profit organizations eligible to participate in the NSP identified potential projects eligible under NSP funds and targeted to areas of greatest need that would require over \$48 million of funding to complete.

Overall**This Report Period****To Date**

Total Projected Budget from All Sources	N/A	\$32,208,857.00
Total CDBG Program Funds Budgeted	N/A	\$32,208,857.00
Program Funds Drawdown	\$4,989,084.99	\$5,380,804.07
Obligated CDBG DR Funds	\$9,781,298.00	\$12,328,022.00
Expended CDBG DR Funds	\$5,161,662.00	\$5,668,364.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$5,816,868.45	\$0.00
Limit on Admin/Planning	\$3,877,912.30	\$163,915.78
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Progress on NSP for the quarter ending 12/31/2009 was significantly accelerated from the previous quarter as grantees found NSP eligible properties and obligated funds in all the categories. Twenty three of the 31 grantees met or exceeded their quarterly timetable. Overall, 102% of the contracted units to be set-up by grantees by end of this quarter were achieved. Total cumulative dollars obligated by the quarter equaled 31.8% of the total grant amount of \$38,779,123; and 46.0% of these obligated dollars were expended by the end of the quarter.

Approximately 56% of the dollars currently budgeted to activities to benefit households at or below 50% CMI have been obligated putting us well on our way to meeting the LMI requirement. A total of 14.6% of the \$38,779,123 grant amount has been expended by grantees. Those eight grantees that had not achieved 100% of their contracted units by the end of the 12/31/09 quarter are being closely monitored and have been notified that if they have not achieved 100% of these units by February 1, 2010 that funds may be withdrawn for the delinquent units. As of 1/28/2010 grantees have achieved 70.3% of the cumulative contracted units to be achieved by end of this quarter, 3/31/2010.

Approximately \$6,300,000 will be budgeted in this quarter as described here. On December 15, 2010 an Incentive and Recouped Funds application was posted to the Department of Commerce NSP website for existing NSP grantees to apply for both the \$2,000,000 in Incentive funds, as well as the \$4,000,000 in funds recouped from WHEDA's Loan Loss Program. In addition, \$280,000 was recouped from WHEDA that represented admin funds that would have gone towards the Loan Loss Program cost of operation. Fourteen applications have been received by the January 15, 2010 deadline and are currently under review. The awards announcement will be posted to the Commerce NSP website by February 15, 2010.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
NSPADM01, NSP Admin	\$232,538.00	\$154,293.99	\$3,877,912.00	\$204,256.07
NSPAFM01, NSP Eligible Use A Financing Mechanism	(\$4,000,000.00)	\$250,084.00	\$1,807,600.00	\$277,541.00
NSPBARRN01, NSP Eligible Use B Acquisition Rehab Rental	\$2,835,305.00	\$1,032,569.00	\$8,500,000.00	\$1,184,269.00

NSPBARRS01, NSP Eligible Use B Acquisition Rehab and Resale	\$4,225,911.00	\$2,353,080.00	\$17,593,611.00	\$2,515,680.00
NSPCLB01, NSP Eligible Use C Landbanking	(\$307,500.00)	\$0.00	\$750,000.00	\$0.00
NSPDDB01, NSP Eligible Use D Demolition of Blighted Structures	(\$173,859.00)	\$95,458.00	\$1,750,000.00	\$95,458.00
NSPERD01, NSP Eligible Use E Redevelopment	\$566,773.00	\$1,103,600.00	\$4,500,000.00	\$1,103,600.00

Activities

Grantee Activity Number: NSPADM01 001

Activity Title: Commerce Admin

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

National Objective:

N/A

Activity Status:

Planned

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Responsible Organization:

Commerce

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,260,312.00
Total CDBG Program Funds Budgeted	N/A	\$1,260,312.00
Program Funds Drawdown	\$61,600.99	\$105,563.07
Obligated CDBG DR Funds	\$0.00	\$1,260,312.00
Expended CDBG DR Funds	\$0.00	\$65,222.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NSP Commerce Admin

Location Description:

Statewide

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 ADVOCAP

Activity Title: ADVOCAP ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

ADVOCAP

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$38,625.00

Total CDBG Program Funds Budgeted

N/A

\$38,625.00

Program Funds Drawdown

\$16,378.00

\$16,378.00

Obligated CDBG DR Funds

\$16,378.00

\$16,378.00

Expended CDBG DR Funds

\$16,378.00

\$16,378.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Subgrantee Admin

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 ANTIGO

Activity Title: ANTIGO ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

ANTIGO

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$27,833.00

Total CDBG Program Funds Budgeted

N/A

\$27,833.00

Program Funds Drawdown

\$8,126.00

\$8,126.00

Obligated CDBG DR Funds

\$8,126.00

\$8,126.00

Expended CDBG DR Funds

\$8,126.00

\$8,126.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPADM01 002 COULEECAP
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Activity Title:	COULEECAP ADMIN
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Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

COULEECAP

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$66,985.00

Total CDBG Program Funds Budgeted

N/A

\$66,985.00

Program Funds Drawdown

\$2,000.00

\$2,000.00

Obligated CDBG DR Funds

\$2,000.00

\$2,000.00

Expended CDBG DR Funds

\$2,000.00

\$2,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 HO-CHUNK

Activity Title: HO-CHUNK ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

HO-CHUNK

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$46,575.00

Total CDBG Program Funds Budgeted

N/A

\$46,575.00

Program Funds Drawdown

\$2,000.00

\$2,000.00

Obligated CDBG DR Funds

\$2,000.00

\$2,000.00

Expended CDBG DR Funds

\$2,000.00

\$2,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPADM01 002 PRAIRIE DU CHIEN
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Activity Title:	PRAIRIE DU CHIEN ADMIN
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Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

PRAIRIE DU CHIEN

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$36,615.00

Total CDBG Program Funds Budgeted

N/A

\$36,615.00

Program Funds Drawdown

\$2,000.00

\$2,000.00

Obligated CDBG DR Funds

\$2,000.00

\$2,000.00

Expended CDBG DR Funds

\$2,000.00

\$2,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 RACINE

Activity Title: RACINE ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

RACINE

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$135,050.00

Total CDBG Program Funds Budgeted

N/A

\$135,050.00

Program Funds Drawdown

\$17,456.00

\$17,456.00

Obligated CDBG DR Funds

\$17,456.00

\$17,456.00

Expended CDBG DR Funds

\$17,456.00

\$17,456.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 RENEWAL UNLIMITED

Activity Title: RENEWAL UNLIMITED ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

RENEWAL UNLIMITED

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$60,675.00

Total CDBG Program Funds Budgeted

N/A

\$60,675.00

Program Funds Drawdown

\$1,500.00

\$3,500.00

Obligated CDBG DR Funds

\$1,500.00

\$3,500.00

Expended CDBG DR Funds

\$1,500.00

\$3,500.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPADM01 002 ROCK CO CONSORTIUM
Activity Title:	ROCK CO CONSORTIUM ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

ROCK CO CONSORTIUM

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$134,670.00
Total CDBG Program Funds Budgeted	N/A	\$134,670.00
Program Funds Drawdown	\$4,243.00	\$4,243.00
Obligated CDBG DR Funds	\$134,670.00	\$134,670.00
Expended CDBG DR Funds	\$4,243.00	\$4,243.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPADM01 002 RUSK CO
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Activity Title:	RUSK CO ADMIN
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Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

RUSK CO

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$27,750.00

Total CDBG Program Funds Budgeted

N/A

\$27,750.00

Program Funds Drawdown

\$7,272.00

\$7,272.00

Obligated CDBG DR Funds

\$7,272.00

\$7,272.00

Expended CDBG DR Funds

\$7,272.00

\$7,272.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPADM01 002 WAUSAU
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Activity Title:	WAUSAU ADMIN
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Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

WAUSAU

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$79,197.00

Total CDBG Program Funds Budgeted

N/A

\$79,197.00

Program Funds Drawdown

\$8,552.00

\$8,552.00

Obligated CDBG DR Funds

\$8,552.00

\$8,552.00

Expended CDBG DR Funds

\$8,552.00

\$8,552.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 WEST CENTRAL CAA

Activity Title: WEST CENTRAL CAA ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

WEST CENTRAL CAA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$175,298.00

Total CDBG Program Funds Budgeted

N/A

\$175,298.00

Program Funds Drawdown

\$22,050.00

\$22,050.00

Obligated CDBG DR Funds

\$13,757.00

\$22,050.00

Expended CDBG DR Funds

\$13,757.00

\$22,050.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPADM01 002 WHEDA
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Activity Title:	WHEDA ADMIN
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Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

WHEDA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$126,532.00
Total CDBG Program Funds Budgeted	N/A	\$126,532.00
Program Funds Drawdown	\$1,116.00	\$3,116.00
Obligated CDBG DR Funds	\$1,116.00	\$3,116.00
Expended CDBG DR Funds	\$1,116.00	\$3,116.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Note that WHEDA's admin funds have been decreased by \$280,000 representing the admin funds that had been allocated for the \$4m Loan Loss Program that has since been withdrawn.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPAFM01 WHEDA 001

Activity Title: Cancelled

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSPAFM01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use A Financing Mechanism

Projected End Date:

03/24/2013

Responsible Organization:

WHEDA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Loan loss reserve

Location Description:

Brown, Kenosha, Milwaukee, Racine & Rock Counties

Activity Progress Narrative:

Note that this activity is no longer active as WHEDA will not be providing this loan-loss program with NSP funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPAFM01 WHEDA 002

Activity Title: Cancelled

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

NSPAFM01

Project Title:

NSP Eligible Use A Financing Mechanism

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

WHEDA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Loan Loss Reserve

Location Description:

Brown, Kenosha, Milwaukee, Racine, Rock & Counties

Activity Progress Narrative:

Note that this activity will not be active as WHEDA will not be funding their Loan Loss program with NSP dollars. These funds have been recouped (along with AFM 01 dollars) and are part of the funds now available for awards to current grantees along with Incentive Funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPAFM01 WHEDA 003
Activity Title:	WHEDA HOMEBUYER ASSISTANCE 25%

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSPAFM01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use A Financing Mechanism

Projected End Date:

03/24/2013

Responsible Organization:

WHEDA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$542,280.00
Total CDBG Program Funds Budgeted	N/A	\$542,280.00
Program Funds Drawdown	\$158,958.00	\$158,958.00
Obligated CDBG DR Funds	\$158,958.00	\$158,958.00
Expended CDBG DR Funds	\$158,958.00	\$158,958.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Direct homebuyer assistance

Location Description:

Brown, Kenosha, Milwaukee, Racine, Rock & Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/19
# of Households benefitting	0	0	0	0/19	0/0	0/19

Activity Locations

Address	City	State	Zip
	Beloit	NA	
	Janesville	NA	

Janesville

NA

Janesville

NA

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPAFM01 WHEDA 004

Activity Title: WHEDA HOMEBUYER ASSISTANCE

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSPAFM01

Project Title:

NSP Eligible Use A Financing Mechanism

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

WHEDA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,265,320.00
Total CDBG Program Funds Budgeted	N/A	\$1,265,320.00
Program Funds Drawdown	\$91,126.00	\$118,583.00
Obligated CDBG DR Funds	\$238,345.00	\$281,403.00
Expended CDBG DR Funds	\$171,780.00	\$199,237.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Direct homebuyer assistance

Location Description:

Brown, Kenosha, Milwaukee, Racine, Rock & Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	4/43
# of Households benefitting	0	0	1	0/0	0/21	1/43

Activity Locations

Address	City	State	Zip
	Milwaukee	NA	
	Janesville	NA	
	Milwaukee	NA	
	Green Bay	NA	
	Beloit	NA	
	Green Bay	NA	
	Racine	NA	

Green Bay	NA
Milwaukee	NA
Milwaukee	NA

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRENT01 001 APPLETON

Activity Title: APPLETON RENTAL 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

APPLETON

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$484,400.00
Total CDBG Program Funds Budgeted	N/A	\$484,400.00
Program Funds Drawdown	\$78,888.00	\$78,888.00
Obligated CDBG DR Funds	\$137,500.00	\$137,500.00
Expended CDBG DR Funds	\$78,888.00	\$78,888.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Outagamie County & Calumet County in the City of Appleton

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/4

Activity Locations

Address	City	State	Zip
	Appleton	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 001 CHIPPEWA

Activity Title: CHIPPEWA RENTAL 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

CHIPPEWA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$114,000.00
Total CDBG Program Funds Budgeted	N/A	\$114,000.00
Program Funds Drawdown	\$114,000.00	\$114,000.00
Obligated CDBG DR Funds	\$114,000.00	\$114,000.00
Expended CDBG DR Funds	\$114,000.00	\$114,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households 50% CMI

Location Description:

Chippewa County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/6

Activity Locations

Address City State Zip

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 001 GREEN BAY

Activity Title: GREEN BAY RENTAL 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

GREEN BAY

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$280,000.00	\$280,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households 50% CMI

Location Description:

City of Green Bay

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/10	0/0	0/10
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/10

Activity Locations

Address	City	State	Zip
	Green Bay	NA	
	Green Bay	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 001 MADISON

Activity Title: MADISON RENTAL 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

MADISON

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$391,749.00
Total CDBG Program Funds Budgeted	N/A	\$391,749.00
Program Funds Drawdown	\$106,956.00	\$106,956.00
Obligated CDBG DR Funds	\$58,144.00	\$330,805.00
Expended CDBG DR Funds	\$106,956.00	\$106,956.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households 50% CMI

Location Description:

City of Madison

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/7
# of housing units	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/7	0/0	0/7
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/7

Activity Locations

Address City State Zip

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 001 NEWCAP

Activity Title: NEWCAP

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

NEWCAP

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$222,553.00
Total CDBG Program Funds Budgeted	N/A	\$222,553.00
Program Funds Drawdown	\$195,000.00	\$195,000.00
Obligated CDBG DR Funds	\$222,553.00	\$222,553.00
Expended CDBG DR Funds	\$195,000.00	\$195,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Marinette & Oconto Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/8	0/0	0/8
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/8

Activity Locations

Address	City	State	Zip
	Oconto Falls	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 001 ROCK CO CONSORTIUM

Activity Title: ROCK CO CONSORTIUM RENTAL 25%

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Planned

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

ROCK CO CONSORTIUM

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$313,714.00
Total CDBG Program Funds Budgeted	N/A	\$313,714.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$50,000.00	\$50,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Rock County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 001 WAUSAU

Activity Title: WAUSAU RENTAL 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

WAUSAU

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$195,530.00	\$195,530.00
Obligated CDBG DR Funds	\$200,000.00	\$200,000.00
Expended CDBG DR Funds	\$195,530.00	\$195,530.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

City of Wausau

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/7
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
	Wausau	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 002 CHIPPEWA

Activity Title: CHIPPEWA RENTAL

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

CHIPPEWA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$114,000.00
Total CDBG Program Funds Budgeted	N/A	\$114,000.00
Program Funds Drawdown	\$44,195.00	\$44,195.00
Obligated CDBG DR Funds	\$114,000.00	\$114,000.00
Expended CDBG DR Funds	\$50,092.00	\$50,092.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

Chippewa County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/6	0/6
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/6

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 002 NEWCAP

Activity Title: NEWCAP RENTAL

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

NEWCAP

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$222,552.00
Total CDBG Program Funds Budgeted	N/A	\$222,552.00
Program Funds Drawdown	\$195,000.00	\$195,000.00
Obligated CDBG DR Funds	\$222,552.00	\$222,552.00
Expended CDBG DR Funds	\$195,000.00	\$195,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

Marinette & Oconto Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/8	0/8
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/8

Activity Locations

Address	City	State	Zip
	Oconto Falls	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 002 WEST CENTRAL CAA

Activity Title: WEST CENTRAL CAA RENTAL

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

WEST CENTRAL CAA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$479,100.00
Total CDBG Program Funds Budgeted	N/A	\$479,100.00
Program Funds Drawdown	\$103,000.00	\$103,000.00
Obligated CDBG DR Funds	\$250,000.00	\$250,000.00
Expended CDBG DR Funds	\$103,000.00	\$103,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

Dunn & St. Croix Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/3	0/3

Activity Locations

Address	City	State	Zip
	Menomonie	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 ANTIGO

Activity Title: ANTIGO HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Planned

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

ANTIGO

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$130,700.00
Total CDBG Program Funds Budgeted	N/A	\$130,700.00
Program Funds Drawdown	\$91,061.00	\$91,061.00
Obligated CDBG DR Funds	\$61,700.00	\$130,700.00
Expended CDBG DR Funds	\$53,061.00	\$91,061.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Langlade County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	2/1

Activity Locations

Address	City	State	Zip
	Antigo	NA	
	Antigo	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 CAP SERVICES

Activity Title: CAP SERVICES HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

CAP SERVICES

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$341,186.00
Total CDBG Program Funds Budgeted	N/A	\$341,186.00
Program Funds Drawdown	\$48,379.00	\$48,379.00
Obligated CDBG DR Funds	\$221,725.00	\$221,725.00
Expended CDBG DR Funds	\$48,379.00	\$48,379.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Wisconsin Rapids, Wood Co. & Stevens Point, Portage Co,

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/3

Activity Locations

Address	City	State	Zip
	Stevens Point	NA	
	Wisconsin Rapids	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 COULEECAP

Activity Title: COULEECAP HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

COULEECAP

Overall

Oct 1 thru Dec 31, 2009

To Date

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$294,376.00
Total CDBG Program Funds Budgeted	N/A	\$294,376.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$100,000.00	\$100,000.00
Expended CDBG DR Funds	\$58,000.00	\$58,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of La Crosse

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 EAU CLAIRE

Activity Title: EAU CLAIRE HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

EAU CLAIRE

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$241,000.00
Total CDBG Program Funds Budgeted	N/A	\$241,000.00
Program Funds Drawdown	\$59,905.00	\$59,905.00
Obligated CDBG DR Funds	\$130,000.00	\$230,000.00
Expended CDBG DR Funds	\$59,905.00	\$59,905.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Eau Claire

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	2/2

Activity Locations

Address	City	State	Zip
	Eau Claire	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 HO-CHUNK

Activity Title: HO-CHUNK HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

HO-CHUNK

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$310,500.00
Total CDBG Program Funds Budgeted	N/A	\$310,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Monroe, Adams & Juneau Counties

Activity Progress Narrative:

Ho-Chunk has not obligated any funds for this activity for this quarter. They have obligated for 1 unit in January, 2010 and progress is being closely monitored. If sufficient progress is not made by early February funds will be withdrawn for units not achieved for quarter ending 12/31/09.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 JEFFERSON

Activity Title: JEFFERSON HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

JEFFERSON

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Watertown, Jefferson or Fort Atkinson

Activity Progress Narrative:

Funds have been pulled back from Jefferson County HFH due to lack of progress in obligating funds in this activity, and grantees assessment that they would not be able to make up progress in the coming quarter. They will continue to work on obligating funds in their E1 activity (one unit).

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: NSPBARRESALE01 001 LAKESHORE

Activity Title: LAKESHORE HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

LAKESHORE

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$282,117.00
Total CDBG Program Funds Budgeted	N/A	\$282,117.00
Program Funds Drawdown	\$26,500.00	\$42,500.00
Obligated CDBG DR Funds	\$50,000.00	\$100,000.00
Expended CDBG DR Funds	\$26,500.00	\$42,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households 50% CMI

Location Description:

Manitowac County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/5

Activity Locations

Address	City	State	Zip
	Manitowoc	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 MAUSTON

Activity Title: MAUSTON HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

MAUSTON

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$102,891.00
Total CDBG Program Funds Budgeted	N/A	\$102,891.00
Program Funds Drawdown	\$60,000.00	\$60,000.00
Obligated CDBG DR Funds	\$92,602.00	\$92,602.00
Expended CDBG DR Funds	\$60,000.00	\$60,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households 50% CMI

Location Description:

City of Mauston

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Activity Locations

Address City State Zip

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 PARTNERS

Activity Title: PARTNERS HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

PARTNERS

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$225,338.00
Total CDBG Program Funds Budgeted	N/A	\$225,338.00
Program Funds Drawdown	\$28,300.00	\$76,400.00
Obligated CDBG DR Funds	\$81,000.00	\$149,000.00
Expended CDBG DR Funds	\$69,300.00	\$117,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households 50% CMI

Location Description:

Sheboygan County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/2

Activity Locations

Address	City	State	Zip
	Sheboygan	NA	
	Sheboygan	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 PRAIRIE DU CHIEN

Activity Title: PRAIRIE DU CHIEN HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

PRAIRIE DU CHIEN

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$146,460.00
Total CDBG Program Funds Budgeted	N/A	\$146,460.00
Program Funds Drawdown	\$129,950.00	\$129,950.00
Obligated CDBG DR Funds	\$143,090.00	\$143,090.00
Expended CDBG DR Funds	\$129,950.00	\$129,950.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Prairie du Chien

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2

Activity Locations

Address City State Zip

Prairie du Chien	NA
Prairie du Chien	NA

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 RACINE

Activity Title: RACINE HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

RACINE

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$620,000.00
Total CDBG Program Funds Budgeted	N/A	\$620,000.00
Program Funds Drawdown	\$295,178.00	\$295,178.00
Obligated CDBG DR Funds	\$615,100.00	\$615,100.00
Expended CDBG DR Funds	\$295,178.00	\$295,178.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Racine

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/9
# of housing units	0	0	0	0/0	0/0	0/9
# of Households benefitting	0	0	0	0/9	0/0	0/9
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/9

Activity Locations

Address	City	State	Zip
	Racine	NA	
	Racine	NA	
	Racine	NA	
	Racine	NA	
	Racine	NA	

Racine	NA
Racine	NA
Racine	NA
Racine	NA

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 RENEWAL UNLIMITED

Activity Title: RENEWAL UNLIMITED HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

RENEWAL UNLIMITED

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$303,375.00
Total CDBG Program Funds Budgeted	N/A	\$303,375.00
Program Funds Drawdown	\$19,300.00	\$78,300.00
Obligated CDBG DR Funds	\$0.00	\$100,000.00
Expended CDBG DR Funds	\$19,300.00	\$78,300.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households 50% CMI

Location Description:

Dodge & Columbia Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/3

Activity Locations

Address	City	State	Zip
	Portage	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 ROCK CO CONSORTIUM

Activity Title: ROCK CO CONSORTIUM HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Planned

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

ROCK CO CONSORTIUM

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$307,683.00
Total CDBG Program Funds Budgeted	N/A	\$307,683.00
Program Funds Drawdown	\$37,585.00	\$37,585.00
Obligated CDBG DR Funds	\$90,000.00	\$90,000.00
Expended CDBG DR Funds	\$37,585.00	\$37,585.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Rock County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/4

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 RUSK CO

Activity Title: RUSK CO HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

RUSK CO

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$205,000.00
Total CDBG Program Funds Budgeted	N/A	\$205,000.00
Program Funds Drawdown	\$145,000.00	\$145,000.00
Obligated CDBG DR Funds	\$205,000.00	\$205,000.00
Expended CDBG DR Funds	\$145,000.00	\$145,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households 50% CMI

Location Description:

Rusk County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2

Activity Locations

Address	City	State	Zip
	Ladysmith	NA	
	Bruce	NA	
	Glen Flora	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPBARRESALE01 001 WESTERN DAIRYLAND
Activity Title:	WESTERN DAIRYLAND HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Planned

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

WESTERN DAIRYLAND

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$120,250.00
Total CDBG Program Funds Budgeted	N/A	\$120,250.00
Program Funds Drawdown	\$67,073.00	\$67,073.00
Obligated CDBG DR Funds	\$120,250.00	\$120,250.00
Expended CDBG DR Funds	\$63,073.00	\$63,073.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households 50% CMI

Location Description:

Eau Claire & Jackson Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1
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Activity Locations

Address	City	State	Zip
	Black River Falls	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 WINNEBAGO CO HA

Activity Title: WINNEBAGO CO HA HBR 25%

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

WINNEBAGO CO HA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$89,375.00
Total CDBG Program Funds Budgeted	N/A	\$89,375.00
Program Funds Drawdown	\$67,039.00	\$67,039.00
Obligated CDBG DR Funds	\$72,150.00	\$72,150.00
Expended CDBG DR Funds	\$67,039.00	\$67,039.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households 50% CMI

Location Description:

Winnebago County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
	Oshkosh	NA	
	Oshkosh	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 ANTIGO**Activity Title: ANTIGO HBR****Activity Category:**

Acquisition - buyout of residential properties

Activity Status:

Planned

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

ANTIGO

Overall**Oct 1 thru Dec 31, 2009****To Date****Total Projected Budget from All Sources**

N/A

\$240,400.00

Total CDBG Program Funds Budgeted

N/A

\$240,400.00

Program Funds Drawdown

\$52,963.00

\$52,963.00

Obligated CDBG DR Funds

\$86,000.00

\$86,000.00

Expended CDBG DR Funds

\$52,963.00

\$52,963.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquisition, Rehab and Resale to households >50% CMI

Location Description:

Langlade County

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/1	0/2
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/2

Activity Locations

Address	City	State	Zip
	Antigo	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 APPLETON

Activity Title: APPLETON HBR

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Planned

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

APPLETON

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$242,000.00
Total CDBG Program Funds Budgeted	N/A	\$242,000.00
Program Funds Drawdown	\$154,800.00	\$154,800.00
Obligated CDBG DR Funds	\$242,000.00	\$242,000.00
Expended CDBG DR Funds	\$154,800.00	\$154,800.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Outagamie County & Calumet County in the City of Appleton

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/0	0/2
# of Parcels acquired voluntarily	0	0	2	0/0	0/0	2/2

Activity Locations

Address	City	State	Zip
	Appleton	NA	
	Appleton	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 ASHLAND

Activity Title: ASHLAND HBR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

ASHLAND

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$135,000.00
Total CDBG Program Funds Budgeted	N/A	\$135,000.00
Program Funds Drawdown	\$46,000.00	\$46,000.00
Obligated CDBG DR Funds	\$67,500.00	\$67,500.00
Expended CDBG DR Funds	\$46,000.00	\$46,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Ashland County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2

Activity Locations

Address City State Zip

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 CAP SERVICES

Activity Title: CAP SERVICES HBR

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Planned

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

CAP SERVICES

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$454,914.00
Total CDBG Program Funds Budgeted	N/A	\$454,914.00
Program Funds Drawdown	\$62,871.00	\$62,871.00
Obligated CDBG DR Funds	\$142,140.00	\$142,140.00
Expended CDBG DR Funds	\$62,871.00	\$62,871.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Wisconsin Rapids, Wood Co. & Stevens Point, Portage Co

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/3	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/4

Activity Locations

Address	City	State	Zip
	Stevens Point	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 CHIPPEWA

Activity Title: CHIPPEWA HBR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

CHIPPEWA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$170,500.00
Total CDBG Program Funds Budgeted	N/A	\$170,500.00
Program Funds Drawdown	\$87,090.00	\$87,090.00
Obligated CDBG DR Funds	\$129,525.00	\$129,525.00
Expended CDBG DR Funds	\$87,090.00	\$87,090.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Chippewa County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2

Activity Locations

Address City State Zip

Chippewa Falls	NA
Chippewa Falls	NA

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 COULEECAP

Activity Title: COULEECAP HBR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

COULEECAP

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$523,596.00
Total CDBG Program Funds Budgeted	N/A	\$523,596.00
Program Funds Drawdown	\$73,353.00	\$73,353.00
Obligated CDBG DR Funds	\$100,000.00	\$200,000.00
Expended CDBG DR Funds	\$122,353.00	\$122,353.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of La Crosse

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/3	0/6
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/6

Activity Locations

Address	City	State	Zip
	La Crosse	NA	
	La Crosse	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 EAU CLAIRE

Activity Title: EAU CLAIRE HBR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

EAU CLAIRE

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$120,500.00
Total CDBG Program Funds Budgeted	N/A	\$120,500.00
Program Funds Drawdown	\$61,196.00	\$61,196.00
Obligated CDBG DR Funds	\$100,600.00	\$100,600.00
Expended CDBG DR Funds	\$61,196.00	\$61,196.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Eau Claire

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Activity Locations

Address City State Zip

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 GREEN BAY

Activity Title: GREEN BAY HBR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

GREEN BAY

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$600,000.00
Total CDBG Program Funds Budgeted	N/A	\$600,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$140,000.00	\$140,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Green Bay

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/0	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/4

Activity Locations

Address	City	State	Zip
	Green Bay	NA	
	Green Bay	NA	
	Green Bay	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 INDIANHEAD

Activity Title: INDIANHEAD HBR

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Planned

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

INDIANHEAD

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$178,670.00
Total CDBG Program Funds Budgeted	N/A	\$178,670.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$40,000.00	\$40,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Douglas & Sawyer Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2

# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2
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Activity Locations

Address	City	State	Zip
	Winter	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 KENOSHA

Activity Title: KENOSHA HBR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

KENOSHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$798,233.00
Total CDBG Program Funds Budgeted	N/A	\$798,233.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$453,498.00	\$453,498.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Kenosha

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/4	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/4

Activity Locations

Address	City	State	Zip
	Kenosha	NA	
	Kenosha	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 MADISON

Activity Title: MADISON HBR

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Planned

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

MADISON

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$405,503.00
Total CDBG Program Funds Budgeted	N/A	\$405,503.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$43,626.00	\$43,626.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Madison

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/12
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/0	0/10	0/12
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/12

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 MAUSTON

Activity Title: MAUSTON HBR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

MAUSTON

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$205,781.00
Total CDBG Program Funds Budgeted	N/A	\$205,781.00
Program Funds Drawdown	\$61,000.00	\$61,000.00
Obligated CDBG DR Funds	\$87,000.00	\$87,000.00
Expended CDBG DR Funds	\$61,000.00	\$61,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Mauston

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2

Activity Locations

Address	City	State	Zip
	Mauston	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPBARRESALE01 002 MULTI-COUNTY/PROJECT HOME
Activity Title:	MULTI-COUNTY/PROJECT HOME

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Planned

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall**Oct 1 thru Dec 31, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$370,011.00
Total CDBG Program Funds Budgeted	N/A	\$370,011.00
Program Funds Drawdown	\$47,430.00	\$47,430.00
Obligated CDBG DR Funds	\$0.00	\$81,000.00
Expended CDBG DR Funds	\$0.00	\$47,430.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Dane, Grant, Green, Lafayette & Richland Counties

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/0	0/4	0/5
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/5

Activity Locations

Address	City	State	Zip
	Livingston	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 PRAIRIE DU CHIEN

Activity Title: PRAIRIE DU CHIEN HBR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

PRAIRIE DU CHIEN

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$341,740.00
Total CDBG Program Funds Budgeted	N/A	\$341,740.00
Program Funds Drawdown	\$31,710.00	\$31,710.00
Obligated CDBG DR Funds	\$122,050.00	\$122,050.00
Expended CDBG DR Funds	\$31,710.00	\$31,710.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Prairie du Chien

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/1	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2

Activity Locations

Address	City	State	Zip
	Prairie du Chien	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 RACINE

Activity Title: RACINE HBR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

RACINE

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$836,033.00
Total CDBG Program Funds Budgeted	N/A	\$836,033.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$120,000.00	\$120,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Racine

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/11
# of housing units	0	0	0	0/0	0/0	0/11
# of Households benefitting	0	0	0	0/0	0/3	0/11
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/11

Activity Locations

Address City State Zip

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 RENEWAL UNLIMITED

Activity Title: RENEWAL UNLIMITED HBR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

RENEWAL UNLIMITED

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$505,625.00
Total CDBG Program Funds Budgeted	N/A	\$505,625.00
Program Funds Drawdown	\$143,000.00	\$182,500.00
Obligated CDBG DR Funds	\$365,400.00	\$487,400.00
Expended CDBG DR Funds	\$143,000.00	\$182,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Dodge & Columbia Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/0	0/3	0/5
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/5

Activity Locations

Address	City	State	Zip
	Portage	NA	
	Beaver Dam	NA	
	Pardeeville	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPBARRESALE01 002 ROCK CO CONSORTIUM
Activity Title:	ROCK CO CONSORTIUM HBR

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Planned

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

ROCK CO CONSORTIUM

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$769,208.00
Total CDBG Program Funds Budgeted	N/A	\$769,208.00
Program Funds Drawdown	\$180,979.00	\$180,979.00
Obligated CDBG DR Funds	\$398,117.00	\$398,117.00
Expended CDBG DR Funds	\$180,979.00	\$180,979.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Rock County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/0	0/4	0/10

# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/10
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Activity Locations

Address	City	State	Zip
	Beloit	NA	
	Janesville	NA	
	Beloit	NA	
	Beloit	NA	
	Janesville	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 RUSK CO

Activity Title: RUSK CO HBR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

RUSK CO

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$165,000.00
Total CDBG Program Funds Budgeted	N/A	\$165,000.00
Program Funds Drawdown	\$68,900.00	\$68,900.00
Obligated CDBG DR Funds	\$85,000.00	\$85,000.00
Expended CDBG DR Funds	\$68,900.00	\$68,900.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Rusk County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/3	0/3
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/3

Activity Locations

Address	City	State	Zip
	Ladysmith	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 WAUSAU

Activity Title: WAUSAU HBR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

WAUSAU

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$556,010.00
Total CDBG Program Funds Budgeted	N/A	\$556,010.00
Program Funds Drawdown	\$32,528.00	\$32,528.00
Obligated CDBG DR Funds	\$41,470.00	\$41,470.00
Expended CDBG DR Funds	\$32,528.00	\$32,528.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Wausau

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/2	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/4

Activity Locations

Address City State Zip

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 WEST CENTRAL CAA
Activity Title: WEST CENTRAL CAA HBR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

WEST CENTRAL CAA

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$525,000.00
Total CDBG Program Funds Budgeted	N/A	\$525,000.00
Program Funds Drawdown	\$120,350.00	\$120,350.00
Obligated CDBG DR Funds	\$319,550.00	\$319,550.00
Expended CDBG DR Funds	\$217,700.00	\$217,700.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Dunn & St. Croix Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/4	0/4

Activity Locations

Address	City	State	Zip
	New Richmond	NA	
	New Richmond	NA	
	New Richmond	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 WINNEBAGO CO HA

Activity Title: WINNEBAGO CO HA HBR

Activity Category:

Acquisition - buyout of residential properties

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

WINNEBAGO CO HA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$446,875.00
Total CDBG Program Funds Budgeted	N/A	\$446,875.00
Program Funds Drawdown	\$53,640.00	\$53,640.00
Obligated CDBG DR Funds	\$90,000.00	\$90,000.00
Expended CDBG DR Funds	\$53,640.00	\$53,640.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Winnebago County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/0	0/3	0/5
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/5

Activity Locations

Address City State Zip

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPCLB01 001 ROCK CO CONSORTIUM

Activity Title: ROCK CO CONSORTIUM LB

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

NSPCLB01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use C Landbanking

Projected End Date:

03/24/2013

Responsible Organization:

ROCK CO CONSORTIUM

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$70,000.00
Total CDBG Program Funds Budgeted	N/A	\$70,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$10,000.00	\$10,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Landbanking

Location Description:

City of Racine

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10
# of housing units	0	0	0	0/0	0/0	0/10

Activity Locations

Address	City	State	Zip
	Janesville	NA	
	Janesville	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Grantee Activity Number:	NSPDDBL01 001 WAUSAU
Activity Title:	WAUSAU DEMO

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

NSPCLB01

Project Title:

NSP Eligible Use C Landbanking

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

WAUSAU

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$50,830.00
Total CDBG Program Funds Budgeted	N/A	\$50,830.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$32,855.00	\$32,855.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

City of Wausau

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPDDBL01 001 ADVOCAP

Activity Title: ADVOCAP DEMO

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

NSPDDB01

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

ADVOCAP

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$68,400.00
Total CDBG Program Funds Budgeted	N/A	\$68,400.00
Program Funds Drawdown	\$68,400.00	\$68,400.00
Obligated CDBG DR Funds	\$68,400.00	\$68,400.00
Expended CDBG DR Funds	\$68,400.00	\$68,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

Fond du Lac County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	12	0/0	0/0	12/12
# of housing units	0	0	0	0/0	0/0	0/12

Activity Locations

Address	City	State	Zip
	Fond du Lac	NA	
	Fond du Lac	NA	

Fond du Lac	NA
Fond du Lac	NA
Fond du Lac	NA
Fond du Lac	NA
Fond du Lac	NA
Fond du Lac	NA
Fond du Lac	NA
Fond du Lac	NA
Fond du Lac	NA
Fond du Lac	NA
Fond du Lac	NA
Fond du Lac	NA

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPDDBL01 001 APPLETON

Activity Title: APPLETON DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDB01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

03/24/2013

Responsible Organization:

APPLETON

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$17,104.00
Total CDBG Program Funds Budgeted	N/A	\$17,104.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$7,150.00	\$7,150.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

Outagamie County & Calumet County in the City of Appleton

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPDDBL01 001 CAP SERVICES

Activity Title: CAP SERVICES DEMO

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

NSPDDB01

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

CAP SERVICES

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,900.00
Total CDBG Program Funds Budgeted	N/A	\$3,900.00
Program Funds Drawdown	\$3,900.00	\$3,900.00
Obligated CDBG DR Funds	\$0.00	\$3,900.00
Expended CDBG DR Funds	\$3,900.00	\$3,900.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

Wisconsin Rapids, Portage Co. & City of Stevens Point, Wood Co.

Activity Progress Narrative:

Demolition of this property is complete.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
	Stevens Point	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPDDBL01 001 KENOSHA

Activity Title: KENOSHA DEMO

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

NSPDDB01

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

KENOSHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$20,000.00	\$20,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

City of Kenosha

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2

Activity Locations

Address	City	State	Zip
	Kenosha	NA	
	Kenosha	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPDDBL01 001 MILWAUKEE CO CONSORTIUM
Activity Title:	MILWAUKEE CO CONSORTIUM DEMO

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

NSPDDB01

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$377,000.00
Total CDBG Program Funds Budgeted	N/A	\$377,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$352,780.00	\$352,780.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

City of Milwaukee

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/21
# of housing units	0	0	0	0/0	0/0	0/21

Activity Locations

Address	City	State	Zip
	Milwaukee	NA	
	Milwaukee	NA	
	Milwaukee	NA	
	Milwaukee	NA	
	Milwaukee	NA	
	Milwaukee	NA	
	Milwaukee	NA	
	Milwaukee	NA	
	Milwaukee	NA	
	Milwaukee	NA	
	Milwaukee	NA	
	Milwaukee	NA	
	Milwaukee	NA	
	Milwaukee	NA	
	Milwaukee	NA	
	Milwaukee	NA	
	Milwaukee	NA	
	Milwaukee	NA	
	Milwaukee	NA	
	Milwaukee	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPDDBL01 001 RACINE

Activity Title: RACINE DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDB01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

03/24/2013

Responsible Organization:

RACINE

Overall

	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$30,150.00
Total CDBG Program Funds Budgeted	N/A	\$30,150.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$9,950.00	\$9,950.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

City of Racine

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3

Activity Locations

Address	City	State	Zip
	Racine	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPDDBL01 001 ROCK CO CONSORTIUM

Activity Title: ROCK CO CONSORTIUM DEMO

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

NSPDDB01

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

ROCK CO CONSORTIUM

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$335,000.00
Total CDBG Program Funds Budgeted	N/A	\$335,000.00
Program Funds Drawdown	\$15,308.00	\$15,308.00
Obligated CDBG DR Funds	\$95,000.00	\$95,000.00
Expended CDBG DR Funds	\$15,308.00	\$15,308.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

Rock County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10
# of housing units	0	0	0	0/0	0/0	0/10

Activity Locations

Address	City	State	Zip
	Janesville	NA	
	Janesville	NA	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPDDBL01 001 WINNEBAGO

Activity Title: WINNEBAGO DEMO

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

NSPDDB01

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

WINNEBAGO CO HA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$72,500.00
Total CDBG Program Funds Budgeted	N/A	\$72,500.00
Program Funds Drawdown	\$7,850.00	\$7,850.00
Obligated CDBG DR Funds	\$7,850.00	\$7,850.00
Expended CDBG DR Funds	\$7,850.00	\$7,850.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

Winnebago County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3

Activity Locations

Address

1335 Broad St.

City

Oshkosh

State

NA

Zip

54901

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 001 ADVOCAP

Activity Title: ADVOCAP REDEV 25%

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Responsible Organization:

ADVOCAP

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$62,408.00
Total CDBG Program Funds Budgeted	N/A	\$62,408.00
Program Funds Drawdown	\$62,408.00	\$62,408.00
Obligated CDBG DR Funds	\$62,408.00	\$62,408.00
Expended CDBG DR Funds	\$62,408.00	\$62,408.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households <50% CMI

Location Description:

Fond du Lac County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

Address	City	State	Zip
185 & 189 Rose Ave.	Fond du Lac	NA	54935

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 001 APPLETON

Activity Title: APPLETON REDEV 25%

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Responsible Organization:

APPLETON

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$91,957.00
Total CDBG Program Funds Budgeted	N/A	\$91,957.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$244,621.00	\$244,621.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households < 50% CMI

Location Description:

Outagamie County & Calumet County in the City of Appleton

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 001 COULEECAP

Activity Title: COULEECAP REDEV 25%

Activity Category:

Construction of new housing

Activity Status:

Planned

Project Number:

NSPERD01

Project Title:

NSP Eligible Use E Redevelopment

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

COULEECAP

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$7,000.00	\$7,000.00
Obligated CDBG DR Funds	\$10,000.00	\$10,000.00
Expended CDBG DR Funds	\$7,000.00	\$7,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households <50% CMI

Location Description:

City of Hillsboro

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

Address	City	State	Zip
1014 Prairie Ave.	Hillsboro	NA	54634

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPERD01 001 WAUKESHA CO CONSORTIUM
Activity Title: WAUKESHA CO CONSORTIUM REDEV 25%

Activity Category:

Construction of new housing

Activity Status:

Planned

Project Number:

NSPERD01

Project Title:

NSP Eligible Use E Redevelopment

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

WAUKESHA CO CONSORTIUM

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$283,333.00
Total CDBG Program Funds Budgeted	N/A	\$283,333.00
Program Funds Drawdown	\$283,333.00	\$283,333.00
Obligated CDBG DR Funds	\$283,333.00	\$283,333.00
Expended CDBG DR Funds	\$283,333.00	\$283,333.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households 50% CMI

Location Description:

Waukesha & Washington Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

Activity Locations

Address	City	State	Zip
306 N. West Ave.	Waukesha	NA	53186

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 002 ADVOCAP

Activity Title: ADVOCAP REDEV

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Responsible Organization:

ADVOCAP

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$184,192.00
Total CDBG Program Funds Budgeted	N/A	\$184,192.00
Program Funds Drawdown	\$184,192.00	\$184,192.00
Obligated CDBG DR Funds	\$184,192.00	\$184,192.00
Expended CDBG DR Funds	\$184,192.00	\$184,192.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households >50% CMI

Location Description:

Fond du Lac County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/4	0/4

Activity Locations

Address	City	State	Zip
183 Rose Ave.	Fond du Lac	NA	54935
210 N. Park Ave.	Fond du Lac	NA	54935

206 N. Park Ave.	Fond du Lac	NA	54935
179 Rose Ave.	Fond du Lac	NA	54935
181 Rose Ave.	Fond du Lac	NA	54935
191 Rose Ave.	Fond du Lac	NA	54935
190 E. Follett	Fond du Lac	NA	54935
212 N. Park Ave.	Fond du Lac	NA	54935
204 N. Park Ave.	Fond du Lac	NA	54935

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPERD01 002 COULEECAP

Activity Title: COULEECAP REDEV

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Responsible Organization:

COULEECAP

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$160,000.00

\$170,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Redevelopment of new housing for households >50% CMI

Location Description:

City of La Crosse

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 002 KENOSHA

Activity Title: Cancelled

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Responsible Organization:

KENOSHA

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households >50% CMI

Location Description:

City of Kenosha

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 002 WAUKESHA CO CONSORTIUM
Activity Title: WAUKESHA CO CONSORTIUM REDEV

Activity Category:

Construction of new housing

Activity Status:

Planned

Project Number:

NSPERD01

Project Title:

NSP Eligible Use E Redevelopment

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

WAUKESHA CO CONSORTIUM

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$566,667.00
Total CDBG Program Funds Budgeted	N/A	\$566,667.00
Program Funds Drawdown	\$566,667.00	\$566,667.00
Obligated CDBG DR Funds	\$566,667.00	\$566,667.00
Expended CDBG DR Funds	\$566,667.00	\$566,667.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households >50% CMI

Location Description:

Waukesha & Washington Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/4	0/8

Activity Locations

Address	City	State	Zip
306 N. West Ave.	Waukesha	NA	53186

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 002 WAUSAU

Activity Title: WAUSAU REDEV

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Responsible Organization:

WAUSAU

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$249,120.00
Total CDBG Program Funds Budgeted	N/A	\$249,120.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$249,120.00	\$249,120.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households >50% CMI

Location Description:

Waukesha & Washington Counties

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
