Grantee: State of Wisconsin

Grant: B-11-DN-55-0001

July 1, 2012 thru September 30, 2012 Performance Report



Grant Number: Obligation Date: Award Date:

ÓËFFËÖÞÉ Í ËEEF

Grantee Name: Contract End Date: Review by HUD:

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QPR Contact: Grant Amount: Grant Status:

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Estimated PI/RL Funds:

ÅÎ Î ÎCCCÎCC

Total Budget:

ÅÍÆÊÎÎÆ€€€È€€

Disasters:

Declaration Number

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Narratives

Summary of Distribution and Uses of NSP Funds:

QÁ; lå^lÁt ÁK[{]|^Á; āx@Á;@ÁÖ[ååĒZlæ;) ÁÐB6B¦•ˇ[•Ácæ;åÁ; àb'8cæ;^•Ékæ;ÁÜcæ;Á; ÁY ã 8[}•ā; ÁÖ^]æd;^>ð, ÆÖ[{{ ^\8^Á•cæàjā @åÁ|ā āàjāc 8læ;Á; lÁæÁ*à àË; læ; c^•B¦•ˇ[Á|ā āàjāc Át Áæ]|^Á; lÁæÁ*à åË; læ; c^•B¦•ˇ[Á|ā āàjāc Át Áæ]|^Á; lÁæÁ*à åË; læ; c^•B¦•ˇ[Á|ā āàjāc Át Áæ]|^Á; Áæ; å*Á; Áæ; å*Áæ; å*Åæ; å*Áæ; å*Åæ; å*Åæ

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ā, Ás@ægÁ; lātā, æþÁ&^}• * • Áslæ&dÈ

 $NB\mathring{a}^{\dagger} = \mathring{A} - \mathring$ * ¦^æe^¦ DÁg Ási^aæe^ÁsaÁg à * oÁsa) åÁsi* ¦æà |^Ási]æsoÁsi Ás@Ás^} • * • ÁslæsoÈ

NÞÙÚÁHÁÚ¦^ÉŒŢ] |ãBææā} • Á āļÁs^Á^çā`, ^åÁţ Ás^œ',{ ā¸^Ás@Ás^c;} Qf, Áţ œe,Á*; æè Å^``^• e^åÁ,^! Ásææãçãc Ásè åÁ^çā`, Á; æè, ^óÁs • eãæBææā;} Áţ; c@•^ÁæKaãããð•Áàæ-^åÁ;}ÁœÁPWÖÁ\$^{[*+a]}@&K\$aææÞÉV@ÁUcær^Á;āļÁææ;^Ášã&*••ā]}•Á;ãœÁ*`àË+a;c^•Æ;Áæ)*æ^ÉØ€FFÁţÁð;a¢ã^Áœ]+[][•^åÁæKaãããð•ÉWØð;a¢Æ]]|æææā;}•Á,^!^Á\$;^Áæ;ÁUcær^Á;ÁO°ÀUcær^Á;ÁO°À+æ*;倨€FFÐÆA;[;|^Á*;å•Áæ^Á^*`^•c°åÁ;}ÁæÁØ];|æææā;}•Á©æ; ã Ásēçæālaæà|^ÉÁs∮Ásēt]|aBeæān[}•Á¸^¦^Áæè}\^åÁset)åÁt¦æè;ÓÁset[``}o•Áá∧é∿¦{āļ^åÁsìÁsùāc∿¦ãæÉÉãà8u°åã,*K

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NBà ઁ ||ÁÔ[• ơÁ ^ ¦Á } ãc

NBà $\parallel \hat{A}\hat{D}\phi \otimes \hat{A} \wedge \hat{a}\hat{a} \times \hat{A} = \hat{a}\hat{a} \times \hat{A} + \hat{A}\hat{a}\hat{a} \times \hat{A} \wedge \hat{a}\hat{a} \times \hat{A} \times \hat{A} = \hat{A} \wedge \hat{A} \times \hat{A}$

How Fund Use Addresses Market Conditions:



Ensuring Continued Affordability:

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NV@Aj`|&@æ^Áj|ā&^Eæe*|Á^@æàājāzæāj}Áṣæţ`^Á&æ)}[cAr¢&^^åÁyíà Á;Áx@/Á;^åäæjÁ;`|&@æ^Áj|ā&^Ág/Áx@/Ázij*|^Áx@Aijj*|^Áxæ; āï

N º ÁÚ^¦ā[å•Á[√áse-[¦åæàāãc K

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NŁÅFÍ ÊEE€ÁMÁ ÁŸ^æ∳

NÅFÍ ÊE€€ÆÄÄ €ÊE€€ÁMÆF€Ä°^æ•

 $NN\mathring{A}I = \widehat{\text{LECE}}\mathring{A} : \mathring{A} \land @ \hat{A} , \varphi : \mathring{A} ,$

];[*;|æq;|Ás^•ā*] Áṣ•) å Á; æð\^oÁs() å ããā;) • ĒÁOŒJÁ^8æð; c';^Á;;[çã;ā;) • Á; āļ/Ás^Ásæ•^å Á;[; Å,^ÖÁ;;[&^^å • Áæçæðjæð;|^Áæð/æð; ÉÁOŒS&^] æða |^Á^8æð; c';^A

Definition of Blighted Structure:

Yã&{} + ā, Á, Á|Á + ^Áx@Ás^4, ÃÃÁ | ÃÁ

Definition of Affordable Rents:

Yã& {} } • ā, Á; āļÁ • ^Áx@ ÁPUTÒÁ cæ) åædå • ÁxæÁG ÁÔ ØÜÁJGÈG GQæÐÁQ ØÐÆÐ ; åÁQÐÁ fÁS ~ā, ^Áæ-f; åæà | ^Á^}; • ÉÁB, &|´ åā; * K $N_{0} = \sqrt{2} \left(\frac{1}{4} + \frac{1}{4}$

ૄ°Á/@Á;æðā;ˇ{Á;[}ơ@Á⇔H];æð&N•Á;¦ÁợāããN•Á⇔àÁÁ^¦çã&N•Á;āl/ÁoÁo@•^Á•^åÁs^Áo@Á[&æÁ@;•ā*Áeĕơ@¦ãcÈ ૄ°ÁN}ã•Áæ••ã;៚åÁ;ão@Áe;ÙÚHA*}åā;*Á;ĕ•Á;^^óÁ;^^óÁ@Áæ÷[¦åæàããcÁ,^``ã^{<^}o^Á;¦Á;[óÁ••Áoæ)Ás@Áæj]]ã&æà|^Á,^¦āṭåÁ]^&ããð;åÁ;ão@;ŏÁ^*æbå t Ác@Áo\{ Á; Áæ) Â[æ) Á; Á; [¦ơ æ ^Á; Áo@Ásæ)• -^¦Á; Á; }^|• @ ÉÁV@Ásæ-; ¦áæàāãc Á^` ã^{ ^} ð, 4 Å; Ás Â;][• ^åÁs Á · ^Á; Áæás^^å d. • ôA; Áæás^^ d. ôBoā; }Á; } c@^Áæ••ã•c^åÁ¦¦[]^¦c°K

NŁÅFÍ Ê€€€ÁMÁÁŸ^æ∳•

NÅFÍ ŘECEÁÐÁI €ŘECEÁMÁF€ÁŸ^æ!•

N, °ÁJˇà•^ˇˇ^}ơÁ^}ơÁsˇ;¾*Ás@Áse-f;åæàäããĆÁ,^¦ã¦åÁÁŠŪ^}ơÁse4X`|æe^àÁs^ÁPWÖÁ,^¦ã¦åå8æd¦Ásådããčdãàče¸åŠÁv@Á^}œÁf;bæÁsí[b/8eÁse4] } [oÁ^~ ã^å/k[Á\$^A[, ^|k6@è) Á@Á^} oÁā ão Á[|Á\$@Á||[b/86/\$] Á~~\86/\$æÁ@Áā, ^A; ~A; |[b/86/\$[{ ãd ^} c

Úl[b/8cn4, }^!• A, al|ka^A; | çaa^a A, ac@a, -{ | { aeaa} } A; A | a aee^a A^} cha; a aeaa A | A | A | aeaa A | aeaaa A | aeaa

8[{´]|āáy 8^È CE;^Ág &'^æ^Ág Á^} o Á; |Áæ•ã c'åÁ}ã fá Á*àb'8oÁ; Á@Á;|[çã ā]}•Á;-Á*o cæ) åā,*Á^æ^•Éæ; åÁg Áæ)^Árç^} dÉæ@Á;} ^Árç^} dÉa@Á;} ^Árè^} o Á; |Çãa^Ác'} æ; o Á; |[çãa^Ác'} æ; o Á; | c@(•^Á)ã•Á,[cÁ^••Ás@à)ÁH€Áàæ••Á,¦ã;¦Á,¦ãæ^}Á,[cã&^Áà^-;¦^Áã;]|^{^}cã;*Ásè,^Áà,&i^æ•^Æà,Á^};•È

Housing Rehabilitation/New Construction Standards:

V @ ÁÚcæc°B¦• ˇ [•ÁPUTÒÁÚ¦[*¦æ;ÁÜ^@æàÁÚcæ)åæåé•Á;∄[Áæ]]^Á;ÁPÙÚHËæ•ã c°åÁ%¢ã;Ġ]*ÁQ*•ã*Áæ&ã;ããð•ĚÁV@•^ÁÜ^@æàÁÚcæ)åæåá•Á^ઁã^ C@æpÁ; [] ^ | c② ● Á; ^ ^ o forth for A |] | aBæpà | ^ Á[&æpÁspà å Á cæær Á&[å ^ ● Áspà å Áæær Á&[å ^ ● Áspà å Áæær Á&[å ^ ● Áspà å Áæær Áæ] | a for Bæpá A | [] ^ | c② ● Áspà Áspà & A &ær Éá V @ Áu ^ @æpà Áu cæpå æ då e for K | | ^ } d ↑

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Vicinity Hiring:

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Procedures for Preferences for Affordable Rental Dev.:

 $V@A\dot{U}cae^A\dot{f}_{1}\dot{A}^{\prime} \tilde{a}_{8[} \bullet \tilde{a}_{1}\dot{A}^{\prime})\dot{U}\dot{U}\dot{H}^{\dot{A}} \tilde{a}_{8[}^{\dot{B}} \circ \wedge \hat{A}_{9]}] = \tilde{a}_{8}\dot{A}_{1}^{\dot{A}}\dot{A}_{9} \wedge \hat{A}_{9}^{\dot{A}} \wedge \hat{A}_{9}^{\dot{A}} \wedge \hat{A}_{9}^{\dot{A}} \hat{A}_$

Grantee Contact Information:

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NG€FÁYÈÁYæ•@3,*d;}ÁŒÇ^ÈÁA.c@ÁØ|[[;
NÚÈJÈŐ[¢Á:JÏ€
NTæåã[]ÈÁY ØÁ.HÏ€ÏËJÏ€
NV^|^]@[}^KÁÇÎ⊕ÌĎÁGÎIĒÌHÌ
NZOEYKÁÇÎ⊕ÌĎÁGÎĒHÌF
NÒ{æá}KÁææ°Èà|[[åO, åÈ[ç

Overall	This Report Period	To Date
Total Projected Budget from All Sources	ÞÐŒ	ÅÍÊE΀ÉÎIJĚÍ
Total Budget	ÅHÍÐG€È€€	ÅÍÊE΀ÉÎIJĚÍ
Total Obligated	ÅÍ FÏ Ê JÍ Ě€	ÅHĒĒIIĒĒHÎĚ€
Total Funds Drawdown	ÅFÊHFÊÏÎÈÎ	ÅFÊGÊFÌÈG
Program Funds Drawdown	ÅFÊHFÊÏÎÊ	ÅFÊGHÊJÌÈG
Program Income Drawdown	ŀ̀€	ÅI Ê€G€È€€
Program Income Received	ŀ̀€	ÅÏ€ÊGGÈ€€
Total Funds Expended	Ål⊖GÊGÍÏÈE€	ÅFÐÌÌĒÎJĚ€
Match Contributed	ŀ̀€	ŀ̀€

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		€È€Ã
Overall Benefit Percentage (Actual)		€È€€Ã
Minimum Non-Federal Match	Å€ Ì€€	ŀȀ€
Limit on Public Services	ÅÏÍ €Î€€€Ĩ€€	ŀȀ€
Limit on Admin/Planning	ÅÍ €€Î€€€ €€	ÅFI €ÊFÌ JÈFG
Limit on State Admin	ŀ̀€	ÅFI €ÊÊÌ JÈÈG

Progress Toward Activity Type Targets

Activity Type

Target

Actual

Å €€€€€€€€

Å Î Î Ê÷FΠȀ€

Progress Toward National Objective Targets

National Objective Target Actual

NSP Only - LH - 25% Set-Aside ÅFÉi €€€€€€€€ ÅÆË JÉË JÈ€€

Overall Progress Narrative:



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 $\begin{array}{l} Ce_{\hat{A}_{1}} + A_{1} + B_{1} + B_{2} + B_{2}$

NÁ

Project Summary

Project #, Project Title	This Report Period	To Dat	te
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
JJJJÊÜ^∙da&o^åÁÓæ¢æ}&^	ŀȀ€	Å€ÌÈ€	ŀȀ€
ÞÙÚŒÖT €H ÐÐÞÙÚÁŒA{ ðj	ÅÏHÊEFÎÈFÎ	ÅIÎÍÊFFÎÈ€€	ÅFHÎÊÌJÈFG
ÞÙÚÓŒÜÜÜ€1-1£21ÞÙÚÁÖ ā*āā ^ÁN•^ÁÓÁŒS** ã*ãã;}ÁÜ^@æàÁæ)åÁÜ^•æ¢^	ÅFÊEHFÉÎ G€È€€	ÅlÉEFÍÉL΀EÈÌ	ÅFĒĒGÏÐÏÏÈ€€
ÞÙÚÔŠÓ€I-ÐÁÞÙÚÁÒ ðiða ^ÁW•^ÁÔÆSæ) åàæ) \ðj.*	ÅF€ÍÍπȀ€	ÅÍ€ ΀€€Ĩ€€	ÅHÏÉÉÌHÈ€€
ÞÙÚÖÖÓ€I-ÐÁÞÙÚÁÖ Æ æð ^ÁV•^ÁÖÁÖ^{{ [æáð]}Á,-ÁÓ Æ @^åÁÚd`&c'¦^•	ÅFÎĒÏ⊖È€€	ÅÎJÊH HÈÌG	ÅŒŰÍ̀Ȁ€
ÞÙÚÒÜÖ €I-É PÙÚÁÒ ã ãa ^Á ¼^ ^ÁÒÁÜ^å^ç^ []{ ^}c	ŀ̀€	ÅI΀ʀ€È€€	ŀ̀€



Activities

Grantee Activity Number: NSP3 ADM 001
Activity Title: NSP Admin

Activity Category: Activity Status:

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 Project Number:
 Project Title:

 ÞÙÚƠΘΤ€Η
 ÞÙÚÁŒÃ{ ã

Projected Start Date: Projected End Date:

Benefit Type: Completed Activity Actual End Date:

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National Objective: Responsible Organization:

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Overall

Jul 1 thru Sep 30, 2012

To Date

AFG RECENTED

AFG RECONTED

AFG RECENTED

AFG RECENTED

AFG RECENTED

AFG RECENTED

A

Total Projected Budget from All Sources ÞÐŒ ÅFGÍ ŘECERÈCE ŀ̀€ **Total Budget** ŀ̀€ **Total Obligated** ÅFGÍ Ê€€€ÌÈ€€ ÅIÎĒI€ÈĠ ÅHFĒÌHĒÎ **Total Funds Drawdown** ÅHFĒÌHĒÎ ÅIÎĒI€ĒG **Program Funds Drawdown** ŀ̀€ ŀ̀€ **Program Income Drawdown** ŀ̀€ ŀ̀€ **Program Income Received** ŀ̀€ ŀ̀€ **Total Funds Expended**

Match Contributed ŀÈ€ ŀȀ

Activity Description:

ÞÙÚÁÔ[{ \ ^\\&^ÁŒ{\ a}

Location Description:

Ùœer^¸ãa^

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

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Grantee Activity Number: NSP3 ADM 002 MILWAUKEE CO CONSORTIUM Activity Title: NSP Admin

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

NSPADM03 NSP Admin

Projected Start Date: Projected End Date:

04/01/2011 03/08/2014

Benefit Type: Completed Activity Actual End Date:

N/A
National Objective: Responsible Organization:

N/A MILWAUKEE CO CONSORTIUM

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$105,087.00
Total Budget	\$0.00	\$105,087.00
Total Obligated	\$0.00	\$5,005.00
Total Funds Drawdown	\$0.00	\$5,005.00
Program Funds Drawdown	\$0.00	\$5,005.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,401.00	\$7,406.00
MILWAUKEE CO CONSORTIUM	\$2,401.00	\$7,406.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Address City County State Zip Status / Accept
Wisconsin - Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP3 ADM 002 PRAIRIE DU CHIEN
Activity Title: NSP Admin

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

NSPADM03 NSP Admin

Projected Start Date: Projected End Date:

04/01/2011 03/08/2014

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective:Responsible Organization:N/ARiver to Valley, Inc. Formerly operated under PRAIRIE DU

Overall Jul 1 thru Sep 30, 2012 To Date

Total Projected Budget from All Sources N/A \$52,326.00 **Total Budget** \$0.00 \$52,326.00 **Total Obligated** \$0.00 \$52,326.00 **Total Funds Drawdown** \$24,190.00 \$37,113.00 **Program Funds Drawdown** \$24,190.00 \$33,813.00 **Program Income Drawdown** \$0.00 \$3,300.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$59,623.00

Match Contributed \$0.00

Activity Description:

NSP Admin

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number: NSP3 ADM 002 RACINE

Activity Title: NSP Admin

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

NSPADM03 NSP Admin

Projected Start Date: Projected End Date:

04/01/2011 03/08/2014

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

N/A CITY OF RACINE

Overall Jul 1 thru Sep 30, 2012 To Date **Total Projected Budget from All Sources** N/A \$92,494.00 **Total Budget** \$0.00 \$92,494.00 **Total Obligated** \$74,494.00 \$92,494.00 **Total Funds Drawdown** \$3,433.00 \$21,426.00 **Program Funds Drawdown** \$3,433.00 \$21,426.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$15,148.00 \$36,574.00 CITY OF RACINE \$15,148.00 \$36,574.00

Match Contributed \$0.00 \$0.00

Activity Description:

NSP Admin

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number: NSP3 ADM 002 ROCK CO CONSORTIUM

Activity Title: NSP Admin

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

NSPADM03 NSP Admin

Projected Start Date: Projected End Date:

04/01/2011 03/08/2014

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

N/A ROCK CO CONSORTIUM

Overall Jul 1 thru Sep 30, 2012 To Date **Total Projected Budget from All Sources** N/A \$90,209.00 **Total Budget** \$0.00 \$90,209.00 **Total Obligated** \$13,709.50 \$29,904.50 **Total Funds Drawdown** \$13,709.50 \$29,904.50 **Program Funds Drawdown** \$13,709.50 \$29,904.50 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$16,843.00 \$46,747.50 **ROCK CO CONSORTIUM** \$16,843.00 \$46,747.50

Match Contributed \$0.00

Activity Description:

NSP Admin

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number: NSP3 B1 001 PRAIRIE DU CHIEN Activity Title: PRAIRIE DU CHIEN HBR 25%

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRR03

Projected Start Date:

04/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale and

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

Responsible Organization:

River to Valley, Inc. Formerly operated under PRAIRIE DU

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$415,129.00
Total Budget	\$30,920.00	\$415,129.00
Total Obligated	\$30,920.00	\$415,129.00
Total Funds Drawdown	\$270,559.00	\$398,643.00
Program Funds Drawdown	\$270,559.00	\$397,723.00
Program Income Drawdown	\$0.00	\$920.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,000.00	\$373,473.00
River to Valley, Inc. Formerly operated under PRAIRIE DU	\$30,000.00	\$373,473.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition Rehab & Resale to households <50% CMI

Location Description:

City of Prairie du Chien

Activity Progress Narrative:

Expenditures were of program income.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected Total # ELI Households (0-30% AMI) 0 0/0

This Report Period Cumulative Actual Total / Expected

Total Total

of Housing Units

0 0/3

of Singlefamily Units

0 0/3



Beneficiaries Performance Measures

	This Report Period			Cumulative	Actual Total / E	xpected	
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: NSP3 B1 001 RACINE
Activity Title: RACINE HBR 25%

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRR03

Projected Start Date:

04/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown Program Income Drawdown Program Income Received Total Funds Expended

CITY OF RACINE

Match Contributed

Activity Description:

Acquisition Rehab & Resale to households <50% CMI

Location Description:

ELI Households (0-30% AMI)

City of Racine

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

 Total
 Total

 0
 0/0

Activity Status:

Under Way

03/08/2014

CITY OF RACINE

(\$105,800.00)

(\$105,800.00)

\$16,083.00

\$16,083.00

\$38,065.00

\$38,065.00

\$0.00

\$0.00

\$0.00

Project Title:

Projected End Date:

Responsible Organization:

Jul 1 thru Sep 30, 2012

NSP Eligible Use B Acquisition Rehab and Resale and

To Date

\$113,900.00

\$113,900.00

\$113,900.00

\$41,735.00

\$41,735.00

\$63,717.00

\$63,717.00

\$0.00

\$0.00

\$0.00

Completed Activity Actual End Date:

This Report Period Cumulative Actual Total / Expected

 Total
 Total

 # of Housing Units
 0
 0/1

 # of Singlefamily Units
 0
 0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: NSP3 B1 001 ROCK CO CONSORTIUM Activity Title: ROCK CO CONSORTIUM HBR 25%

Activity Status:

Under Way

03/08/2014

N/A

\$169,135.00

\$450,000.00

\$45,468.00

\$45,468.00

\$6,712.00

\$6,712.00

\$0.00

\$0.00

\$0.00

Project Title:

Projected End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Jul 1 thru Sep 30, 2012

NSP Eligible Use B Acquisition Rehab and Resale and

To Date

\$450,000.00

\$450,000.00

\$450,000.00

\$45,468.00

\$45,468.00

\$52,180.00

\$52,180.00

\$0.00

\$0.00

\$0.00

Completed Activity Actual End Date:

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRR03

Projected Start Date:

04/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown Program Income Drawdown Program Income Received Total Funds Expended

ROCK CO CONSORTIUM

Match Contributed

Activity Description:

Acquisition Rehab & Resale to households <50% CMI

Location Description:

ELI Households (0-30% AMI)

City of Beloit and City of Janesville

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total 0 0/0

This Report Period Cumulative Actual Total / Expected

 Total
 Total

 # of Housing Units
 0
 0/3

 # of Singlefamily Units
 0
 0/3

20



Beneficiaries Performance Measures

	This Report Period			Cumulative	Actual Total / E	xpected	
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: NSP3 B1 002 MILWAUKEE

Activity Title: NSP Eligible Use B Acquisition Rehab and Resale

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRR03

Projected Start Date:

04/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale and

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall	Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Sources	N/A	\$651,163.00
Total Budget	\$0.00	\$651,163.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition Rehab & Resale to households >50% CMI

Location Description:

City of Milwaukee

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
#Energy Star Replacement Windows	0	0/0
#Additional Attic/Roof Insulation	0	0/0
#High efficiency heating plants	0	0/0
#Efficient AC added/replaced	0	0/0
#Replaced thermostats	0	0/0



0	0/0
0	0/0
0	0/0
0	0/0
0	0/0
0	0/0
0	0/0
0	0/0
0	0/0
0	0/0
0	0/0
0	0/0
0	0/0
0	0/0
	0 0 0 0 0 0 0 0 0 0

This Report Period Cumulative Actual Total / Expected
Total Total

of Housing Units
0 0/7

of Singlefamily Units
0 0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	Mod%
# of Households	0	0	0	0/0	0/0	0/7	0
# Owner Households	0	0	0	0/0	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSP3 B1 002 PRAIRIE DU CHIEN

Activity Title: PRAIRIE DU CHIEN HBR

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRR03

Projected Start Date:

04/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale and

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

Responsible Organization:

River to Valley, Inc. Formerly operated under PRAIRIE DU

Overall		Jul 1 thru Sep 30, 2012	To Date
Total Projected Budget from All Source	s	N/A	\$342,865.00
Total Budget		\$0.00	\$342,865.00
Total Obligated		\$0.00	\$342,865.00
Total Funds Drawdown		\$212,865.00	\$299,951.00
Program Funds Drawdown		\$212,865.00	\$299,951.00
Program Income Drawdown		\$0.00	\$0.00
Program Income Received		\$0.00	\$70,220.00
Total Funds Expended		\$29,400.00	\$295,537.00
River to Valley, Inc. Formerly opera	ted under PRAIRIE DU	\$29,400.00	\$295,537.00
Match Contributed		\$0.00	\$0.00

Activity Description:

Acquisition Rehab & Resale to households >50% CMI

Location Description:

City of Prairie du Chien

Activity Progress Narrative:

Expenditures were of program income.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of Housing Units 0 1/2

of Singlefamily Units 0 1/2

24

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

Low Mod Total Low Mod Total Low/Mod%





# of Households	0	0	0	0/0	1/1	1/2	100.00
# Owner Households	0	0	0	0/0	1/1	1/2	100.00

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: NSP3 B1 002 RACINE

Activity Title: RACINE HBR

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRR03

Projected Start Date:

04/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown
Program Income Drawdown
Program Income Received

Total Funds Expended

CITY OF RACINE

Match Contributed

Activity Description:

Acquisition Rehab & Resale to households >50% CMI

Location Description:

City of Racine

of Housing Units

of Singlefamily Units

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

 Total
 Total

 0
 0/5

 0
 0/5

Activity Status:

Under Way

03/08/2014

CITY OF RACINE

(\$123,837.92)

(\$123,837.92)

\$159,145.00

\$159,145.00

\$16,860.00

\$16,860.00

\$0.00

\$0.00

\$0.00

Project Title:

Projected End Date:

Responsible Organization:

Jul 1 thru Sep 30, 2012

NSP Eligible Use B Acquisition Rehab and Resale and

To Date

\$484,462.08

\$484,462.08

\$484,462.08

\$159,145.00

\$159,145.00

\$203,995.00

\$203,995.00

\$0.00

\$0.00

\$0.00

Completed Activity Actual End Date:

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

26

Low Mod Total Low Mod Total Low/Mod%



# of Households	0	0	0	0/0	0/1	0/5	0
# Owner Households	0	0	0	0/0	0/1	0/5	0

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: NSP3 B1 002 ROCK CO CONSORTIUM

Activity Status:

Under Way

03/08/2014

N/A

(\$109,135.00)

\$20,972.00

\$186,472.00

\$186,472.00

\$138,556.00

\$138,556.00

\$0.00

\$0.00

\$0.00

Project Title:

Projected End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Jul 1 thru Sep 30, 2012

NSP Eligible Use B Acquisition Rehab and Resale and

To Date

\$457,791.00

\$457,791.00

\$457,791.00

\$351,270.00

\$351,270.00

\$388,959.00

\$388,959.00

\$0.00

\$0.00

\$0.00

Completed Activity Actual End Date:

Activity Title: ROCK CO CONSORTIUM HBR

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRR03

Projected Start Date:

04/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown
Program Income Drawdown

Program Income Received

Total Funds Expended

ROCK CO CONSORTIUM

Match Contributed

Activity Description:

Acquisition Rehab & Resale to households >50% CMI

Location Description:

City of Beloit and City of Janesville

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

 Total
 Total

 0
 0/6

 0
 0/6

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

28

Low Mod Total Low Mod Total Low/Mod%



of Housing Units

of Singlefamily Units

# of Households	0	0	0	0/0	0/4	0/6	0
# Owner Households	0	0	0	0/0	0/4	0/6	0

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: NSP3 B2 001 RACINE
Activity Title: RACINE RENTAL 25%

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRR03

Projected Start Date:

04/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown
Program Income Drawdown
Program Income Received

Total Funds Expended

CITY OF RACINE

Match Contributed

Activity Description:

Acquisition Rehab & Rental to households <50% CMI

Location Description:

ELI Households (0-30% AMI)

City of Racine

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total 0 0/0

Activity Status:

Under Way

03/08/2014

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$17,200.00

\$141,028.00

\$141,028.00

\$61,991.00

\$61,991.00

CITY OF RACINE

Project Title:

Projected End Date:

Responsible Organization:

Jul 1 thru Sep 30, 2012

NSP Eligible Use B Acquisition Rehab and Resale and

To Date

\$250,550.00

\$250,550.00

\$233,350.00

\$169,518.00

\$169,518.00

\$157,749.00

\$157,749.00

\$0.00

\$0.00

\$0.00

Completed Activity Actual End Date:

This Report Period Cumulative Actual Total / Expected

TotalTotal# of Housing Units00/4# of Singlefamily Units00/4

30



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total Low/Mod%		
# of Households	0	0	0	0/4	0/0	0/4	0	
# Renter Households	0	0	0	0/4	0/0	0/4	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: NSP3 B2 002 RACINE Activity Title: RACINE RENTAL

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRR03

Projected Start Date:

04/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown Program Income Drawdown

Program Income Received Total Funds Expended

Match Contributed

Activity Description:

Acquisition Rehab & Rental to households >50% CMI

Location Description:

City of Racine

of Housing Units

of Singlefamily Units

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Activity Status:

Project Title:

Projected End Date:

Responsible Organization:

Jul 1 thru Sep 30, 2012

NSP Eligible Use B Acquisition Rehab and Resale and

To Date

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Completed Activity Actual End Date:

Cancelled

03/08/2014

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

CITY OF RACINE

(\$21,906.00)

(\$21,906.00)

 Total
 Total

 0
 0/1

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

Low Mod Total Low Mod Total Low/Mod%

0

0/1



# of Households	0	0	0	0/0	0/1	0/1	0
# Renter Households	0	0	0	0/0	0/1	0/1	0

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources



Grantee Activity Number: NSP3 CLB ACQ RACINE

Activity Title: NSP Eligible Use C Landbanking

Activity Status:

Under Way

03/08/2014

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

CITY OF RACINE

(\$110,000.00)

(\$110,000.00)

Project Title:

NSP Eligible Use C Landbanking

Responsible Organization:

Jul 1 thru Sep 30, 2012

Completed Activity Actual End Date:

To Date

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Projected End Date:

Activitiy Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSPCLB03

Projected Start Date:

04/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown
Program Income Drawdown

Program Income Received

Total Funds Expended

Match Contributed

Activity Description:

Landbanking- Acquisition

Location Description:

City of Racine

of Properties

of Housing Units

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected
Total

Total 0

0/2

This Report Period

Cumulative Actual Total / Expected

Total

al Total 0 0/2

of Singlefamily Units 0

0/2

34



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

 Low
 Mod
 Total Low/Mod%

 # of Persons
 3970
 2236
 9231
 67.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources



NSP3 CLB ACQ ROCK CO CONSORTIUM **Grantee Activity Number: Activity Title: ROCK CO CONSORTIUM Landbanking- Acq**

Activity Status:

Under Way

03/08/2014

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$10,570.00

\$10,570.00

Project Title:

NSP Eligible Use C Landbanking

Responsible Organization:

ROCK CO CONSORTIUM

Jul 1 thru Sep 30, 2012

Completed Activity Actual End Date:

To Date

\$40,000.00

\$40,000.00

\$40,000.00

\$37,783.00

\$37,783.00

\$13,591.00

\$13,591.00

\$0.00

\$0.00

\$0.00

Projected End Date:

Activitiy Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSPCLB03

Projected Start Date:

04/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Overall

Total Projected Budget from All Sources

Total Budget Total Obligated

Total Funds Drawdown

Program Funds Drawdown Program Income Drawdown

Program Income Received

Total Funds Expended

ROCK CO CONSORTIUM

Match Contributed

Activity Description:

Landbanking- Acquisition

Location Description:

City of Beloit and City of Janesville

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total **Total**

2 2/2 # of Properties

> **This Report Period Cumulative Actual Total / Expected**

Total Total 2 # of Housing Units 2/2 2/2

36

of Singlefamily Units 2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
709 Roosevelt	Beloit		Wisconsin	53511-	Match / N
1123 Highland	Beloit		Wisconsin	53511-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: NSP3 CLB DISP RACINE Activity Title: RACINE LB-DISP

Activity Status:

Under Way

03/08/2014

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

CITY OF RACINE

(\$10,000.00)

(\$10,000.00)

Project Title:

NSP Eligible Use C Landbanking

Responsible Organization:

Jul 1 thru Sep 30, 2012

Completed Activity Actual End Date:

Projected End Date:

Activitiy Category:

Land Banking - Disposition (NSP Only)

Project Number:

NSPCLB03

Projected Start Date:

04/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown
Program Income Drawdown

Program Income Received Total Funds Expended

Match Contributed

Activity Description:

Landbanking- Disposition

Location Description:

City of Racine

of Properties

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected

0

Total 0/2

To Date

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

of Persons 1970 2236 9231 67.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: NSP3 CLB DISP ROCK CO CONSORTIUM
Activity Title: ROCK CO CONSORTIUM Landbanking- DISP

Activity Status:

Under Way

03/08/2014

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,803.00

\$1,803.00

Project Title:

NSP Eligible Use C Landbanking

Responsible Organization:

ROCK CO CONSORTIUM

Jul 1 thru Sep 30, 2012

Completed Activity Actual End Date:

Projected End Date:

Activitiy Category:

Land Banking - Disposition (NSP Only)

Project Number:

NSPCLB03

Projected Start Date:

04/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown
Program Income Drawdown

Program Income Received Total Funds Expended

ROCK CO CONSORTIUM

Match Contributed

Activity Description:

Landbanking- Disposition

Location Description:

City of Beloit and City of Janesville

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total 0 Total 0/2

To Date

\$10,000.00

\$10,000.00

\$10,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,803.00

\$1,803.00

of Properties

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

 Low
 Mod
 Total Low/Mod%

 3233
 2091
 8184
 65.05

of Persons 3233

Activity Locations

Address City County State Zip Status / Accept

Wisconsin - Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: NSP3 DDBL RACINE

Activity Title: RACINE DEMO

Activity Category: Activity Status:

Clearance and Demolition Under Way

Project Number:

Project Title

Project Number: Project Title:

NSPDDB03 NSP Eligible Use D Demolition of Blighted Structures

Responsible Organization:

Projected Start Date: Projected End Date:

04/01/2011 03/08/2014

Benefit Type: Completed Activity Actual End Date:

Area Benefit (Census)

NSP Only - LMMI CITY OF RACINE

Overall Jul 1 thru Sep 30, 2012 To Date **Total Projected Budget from All Sources** \$34,473.47 N/A \$4,343.92 **Total Budget** \$34,473.47 **Total Obligated** \$4,343.92 \$34,343.92 **Total Funds Drawdown** \$14,520.00 \$14,520.00 **Program Funds Drawdown** \$14,520.00 \$14,520.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$31,380.00 \$34,473.00

Match Contributed \$0.00 \$0.00

\$31,380.00

Activity Description:

National Objective:

Demolition of Blighted Structures

CITY OF RACINE

Location Description:

City of Racine

Activity Progress Narrative:

Completion of two demo's that will result in subsequent reconstruction of two single family homes for LMMI households.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected
Total Total

of Housing Units 2 2/2

of Singlefamily Units 2 2/2

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

Low Mod Total Low/Mod%



\$34,473.00

of Persons 3970 2236 9231 67.23

Activity Locations

Address City County State Zip Status / Accept

Wisconsin Wisconsin

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: NSP3 DDBL ROCK CO CONSORTIUM Activity Title: ROCK CO CONSORTIUM DEMO

Activity Status:

Under Way

03/08/2014

N/A

(\$15,000.00)

(\$15,000.00)

\$2,150.00

\$2,150.00

\$9,698.00

\$9,698.00

\$0.00

\$0.00

\$0.00

Project Title:

Projected End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Jul 1 thru Sep 30, 2012

NSP Eligible Use D Demolition of Blighted Structures

To Date

\$35,000.00

\$35,000.00

\$35,000.00

\$6,030.00

\$6,030.00

\$15,728.00

\$15,728.00

\$0.00

\$0.00

\$0.00

Completed Activity Actual End Date:

Activitiy Category:

Clearance and Demolition

Project Number:

NSPDDB03

Projected Start Date:

04/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown
Program Income Drawdown
Program Income Received

Total Funds Expended

ROCK CO CONSORTIUM

Match Contributed

Activity Description:

Demolition of Blighted Structures

Location Description:

City of Beloit and City of Janesville

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

 Total
 Total

 0
 1/2

 0
 1/2

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

Low Mod Total Low/Mod%



of Housing Units

of Singlefamily Units

of Persons 3233 2091 8184 65.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: NSP3 ERD 002 RACINE

Activity Title: RACINE REDEV

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPERD03

Projected Start Date:

08/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown Program Income Drawdown

Program Income Received Total Funds Expended

Match Contributed

Activity Description:

Location Description:

Redevelopment in the City of Racine.

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total 0 0/1

Activity Status:

Under Way

03/24/2014

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$350,000.00

\$350,000.00

CITY OF RACINE

Project Title:

Projected End Date:

NSP Eligible Use E Redevelopment

Responsible Organization:

Jul 1 thru Sep 30, 2012

Completed Activity Actual End Date:

To Date

\$350,000.00

\$350,000.00

\$350,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

of Housing Units 0 0/1
of Multifamily Units 0 0/1

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

Low Mod Total Low Mod Total Low/Mod%



# of Households	0	0	0	0/0	0/0	0/2	0
# Renter Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: NSP3 ERD 002 ROCK CO CONSORTIUM Activity Title: ROCK CO CONSORTIUM REDEV

Activity Status:

Under Way

03/08/2014

N/A

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$3,400.00

\$3,400.00

(\$40,000.00)

(\$40,000.00)

Project Title:

Projected End Date:

NSP Eligible Use E Redevelopment

Responsible Organization:

ROCK CO CONSORTIUM

Jul 1 thru Sep 30, 2012

Completed Activity Actual End Date:

To Date

\$110,000.00

\$110,000.00

\$110,000.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$3,400.00

\$3,400.00

Activitiy Category:

Construction of new housing

Project Number:

NSPERD03

Projected Start Date:

04/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown
Program Income Drawdown
Program Income Received

Total Funds Expended

ROCK CO CONSORTIUM

Match Contributed

Activity Description:

Redevelopment of new housing for households >50% CMI

Location Description:

City of Janesville

of Housing Units

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total 0 0/1

of Singlefamily Units 0 0/1

Beneficiaries Performance Measures

This Report Period Cumulative Actual Total / Expected

Low Mod Total Low Mod Total Low/Mod%



# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	12
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

