

Grantee: Wisconsin

Grant: B-08-DN-55-0001

July 1, 2018 thru September 30, 2018 Performance Report



Grant Number:

B-08-DN-55-0001

Obligation Date:**Award Date:****Grantee Name:**

Wisconsin

Contract End Date:

03/20/2013

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$38,779,123.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$38,779,123.00

Estimated PI/RL Funds:

\$12,342,128.54

Total Budget:

\$51,121,251.54

Disasters:**Declaration Number**

No Disasters Found

Narratives**Areas of Greatest Need:**

Using the data developed by HUD, it is evident every Wisconsin county has areas where high risk foreclosure and abandonment factors are prevalent. Home Foreclosures: 12 counties in all regions of the state have foreclosure rates exceeding 6%. Subprime Mortgages: In 25 counties in all regions of the state an estimated 25% or more of the loans issued between 2004-2006 were categorized as high cost. Homes in Default or Delinquency: 17 counties in all regions of the state have estimated 90-day vacancy rates of at least 4%. Unemployment Rates: 6 counties in northern Wisconsin and 3 counties in southern Wisconsin had unemployment rates exceeding 6% in June 2008.

Distribution and and Uses of Funds:

An Amendment to the Substantial Amendment was published on December 2, 2009 which reallocated \$4,280,000 in funds that had been recouped from Activity A, WHEDA's Loan Loss Program. Funding adjustments were made to the eligible uses categories to reflect subsequent contract amendments reflecting a better understanding of the application of the eligible uses as well as actual recovery needs. Funds were increased for the Acquisition/Rehab/Rental and Resale, Demolition and Redevelopment Eligible Uses. A total of \$32,208,257 has been budgeted for NSP activities. The difference of \$6,335,362 from the total of \$38,779,123 comes from the \$2,000,000 in Incentive Funds, the \$4,280,000 in recouped funds from WHEDA (this includes recouped admin funds) and \$55,362 in funds pulled back from Jefferson County Habitat for Humanity due to lack of progress in obligating funds. Incentive and Recouped Funds applications were due to Commerce on January 15, 2010, and grant awards will be posed to the Commerce NSP website by February 15, 2010.

A total of \$6,335,362 in Incentive and Recouped Funds were awarded by Commerce on February 19, 2010. To date, \$38,609,375 of the total \$38,779,123 has been budgeted for NSP activities. The remaining \$169,748 along with any funds recaptured from grantees due to lack of progress in obligating resources will be reallocated to grantees for eligible activities and admin in order to obligate all funds in a timely manner. We anticipate allocating these funds along with any funds that may need to be reallocated in the future from grantees due to lack of progress in obligating funds. Commerce has obligated 61% of NSP funds to projects and will obligate all funds by the September deadline.

As of July 20, 2010, \$38,714,553 of the total \$38,779,123 award has been budgeted for NSP activities. Commerce awarded \$498,566 in recouped NSP funds in July 2010. The remaining \$64,570 will be reallocated to grantees for eligible activities and admin to obligate funds in a timely manner. To date, Commerce has obligated 77% of NSP funds to projects.

As of September 24, 2010, 100% of the \$38,779,123 had been awarded, budgeted to NSP activities and obligated in DRGR by the 18-month contract deadline. A total of \$822,820 in Program Income has also been obligated to NSP Activities as of this date, therefore actually obligating 101.33% of the State of Wisconsin's NSP funds. Please note that due to the lack of reporting function for PI retained by a subgrantee in DRGR, per agreement with our CPD rep, the State of Wisconsin submits a separate spreadsheet that cumulatively documents the Program Income that our subgrantees have reported as received and obligated. These funds are considered obligated to activities and therefore part of the calculation of NSP funds obligated to date. Also, due to the fact that the State of Wisconsin obligation module was frozen in DRGR two days before this deadline, some minor edits to Action Plan and obligations will have to be made once to reflect final activities and obligations once we are permitted to do so.

As of March 31, 2011, the State of Wisconsin's has disbursed 66% in NSP1 Program Funds plus a small amount (about \$300K) of NSP1 Program Inc



Distribution and and Uses of Funds:

ome. The program is on track to have 100% of the NSP1 award of \$38,779,123 expended by March 24, 2013.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$50,795,467.47
Total Budget	(\$9,131.26)	\$50,795,467.47
Total Obligated	(\$8,001.39)	\$50,406,462.32
Total Funds Drawdown	\$247,040.91	\$48,879,866.86
Program Funds Drawdown	\$71,524.79	\$37,282,685.83
Program Income Drawdown	\$175,516.12	\$11,597,181.03
Program Income Received	\$70,187.14	\$13,225,373.08
Total Funds Expended	\$819,480.57	\$48,946,771.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$21,528,847.36

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$21,528,847.36
Limit on Public Services	\$5,816,868.45	\$0.00
Limit on Admin/Planning	\$3,877,912.30	\$4,062,576.19
Limit on Admin	\$0.00	\$4,062,576.19
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00
Progress towards LH25 Requirement	\$12,780,312.89	\$18,519,395.81

Overall Progress Narrative:

As of the end of the quarter, the State and its NSP sub-recipients have expended approximately 129% (over \$49 million) of the \$38,779,123 NSP 1 allocation, a combination of both contract and program income dollars. Overall, over 98% of the activities outlined in the initial contracts have been completed, resulting in approximately 519 units of housing. State NSP staff priorities include updating activity



performance data and reconciling subgrantee program income receipts and expenditures.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
NSPADM01, NSP Admin	\$90,756.09	\$4,297,295.00	\$3,004,277.09
NSPAFM01, NSP Eligible Use A Financing Mechanism	\$0.00	\$1,763,286.00	\$1,763,286.00
NSPBARRN01, NSP Eligible Use B Acquisition Rehab Rental	(\$17,166.30)	\$8,047,586.98	\$6,941,536.80
NSPBARRS01, NSP Eligible Use B Acquisition Rehab and	(\$2,065.00)	\$30,407,945.00	\$20,409,317.68
NSPCLB01, NSP Eligible Use C Landbanking	\$0.00	\$713,811.56	\$497,341.05
NSPDDB01, NSP Eligible Use D Demolition of Blighted	\$0.00	\$1,222,012.11	\$1,033,012.85
NSPERD01, NSP Eligible Use E Redevelopment	\$0.00	\$4,501,021.58	\$3,633,914.36



Activities

Project # / Title: NSPADM01 / NSP Admin

Grantee Activity Number: NSPADM01 001

Activity Title: Commerce Admin

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Department of Administration (formerly Commerce)

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$1,088,958.00

Total Budget

\$0.00

\$1,088,958.00

Total Obligated

\$0.00

\$1,088,958.00

Total Funds Drawdown

\$17,917.79

\$1,062,036.73

Program Funds Drawdown

\$17,917.79

\$897,489.66

Program Income Drawdown

\$0.00

\$164,547.07

Program Income Received

\$0.00

\$55,575.23

Total Funds Expended

\$468,389.67

\$1,062,036.73

 Department of Administration (formerly Commerce)

\$468,389.67

\$1,062,036.73

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

NSP Commerce Admin

Location Description:

Statewide

Activity Progress Narrative:

Update actual expenditures through Q3 2018.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 ADVOCAP

Activity Title: ADVOCAP ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

ADVOCAP

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

To Date

N/A

\$38,625.00

Total Budget

\$0.00

\$38,625.00

Total Obligated

\$0.00

\$38,625.00

Total Funds Drawdown

\$14,447.00

\$38,625.00

Program Funds Drawdown

\$14,447.00

\$38,625.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$14,447.00

\$38,625.00

 ADVOCAP

\$14,447.00

\$38,625.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Subgrantee Admin

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 ANTIGO

Activity Title: ANTIGO ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI ANTIGO

Activity Status:

Completed

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

ANTIGO

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$86,445.00

Total Budget

\$4,135.00

\$86,445.00

Total Obligated

\$4,135.00

\$86,445.00

Total Funds Drawdown

\$7,016.00

\$86,445.00

Program Funds Drawdown

\$0.00

\$43,757.00

Program Income Drawdown

\$7,016.00

\$42,688.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$37,092.00

\$86,445.00

ANTIGO

\$37,092.00

\$86,445.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Correction to show expenditures related to program income funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 ASHLAND

Activity Title: ASHLAND ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI ASHLAND

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Ashland County Housing Authority

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$41,183.77
Total Budget	\$0.00	\$41,183.77
Total Obligated	\$0.00	\$41,183.77
Total Funds Drawdown	\$0.00	\$35,075.77
Program Funds Drawdown	\$0.00	\$17,142.00
Program Income Drawdown	\$0.00	\$17,933.77
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,933.77	\$35,075.77
Ashland County Housing Authority	\$17,933.77	\$35,075.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Updated to include program income from Q12013.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 CAP SERVICES

Activity Title: CAP SERVICES ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

07/31/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

CAP SERVICES

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

To Date

N/A

\$60,000.00

Total Budget

\$0.00

\$60,000.00

Total Obligated

\$0.00

\$60,000.00

Total Funds Drawdown

\$0.00

\$60,000.00

Program Funds Drawdown

\$0.00

\$60,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,829.84

\$60,000.00

CAP SERVICES

\$10,829.84

\$60,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 CHIPPEWA

Activity Title: CHIPPEWA ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI CHIPPEWA

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

CHIPPEWA

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$137,980.28
Total Budget	\$5,618.06	\$137,980.28
Total Obligated	\$6,062.96	\$137,980.28
Total Funds Drawdown	\$6,062.96	\$136,600.37
Program Funds Drawdown	\$0.00	\$93,456.00
Program Income Drawdown	\$6,062.96	\$43,144.37
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$130,092.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 COULEECAP

Activity Title: COULEECAP ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI COULEECAP

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

COULEECAP

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$123,857.28
Total Budget	\$8,332.28	\$123,857.28
Total Obligated	\$8,332.28	\$123,857.28
Total Funds Drawdown	\$47,492.28	\$123,857.28
Program Funds Drawdown	\$39,160.00	\$114,290.00
Program Income Drawdown	\$8,332.28	\$9,567.28
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,492.28	\$123,857.28
COULEECAP	\$47,492.28	\$123,857.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 GREEN BAY

Activity Title: GREEN BAY ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI GREEN BAY

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

CITY OF GREEN BAY

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$110,000.00
Total Budget	\$0.00	\$110,000.00
Total Obligated	\$0.00	\$110,000.00
Total Funds Drawdown	\$0.00	\$97,442.00
Program Funds Drawdown	\$0.00	\$87,442.00
Program Income Drawdown	\$0.00	\$10,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,000.00	\$97,442.00
CITY OF GREEN BAY	\$10,000.00	\$97,442.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 KENOSHA

Activity Title: KENOSHA ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI KENOSHA

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

CITY OF KENOSHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

To Date

N/A

\$140,106.97

Total Budget

\$0.00

\$140,106.97

Total Obligated

\$0.00

\$140,106.97

Total Funds Drawdown

\$495.78

\$136,411.16

Program Funds Drawdown

\$0.00

\$97,699.00

Program Income Drawdown

\$495.78

\$38,712.16

Program Income Received

\$495.78

\$495.78

Total Funds Expended

\$0.00

\$140,402.99

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 MADISON

Activity Title: MADISON ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

CITY OF MADISON

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$106,755.00
Total Budget	\$0.00	\$106,755.00
Total Obligated	\$0.00	\$106,755.00
Total Funds Drawdown	\$0.00	\$106,755.00
Program Funds Drawdown	\$0.00	\$106,755.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,675.00	\$106,755.00
CITY OF MADISON	\$10,675.00	\$106,755.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 MILWAUKEE CO CONSORTIUM
Activity Title: MILWAUKEE CO CONSORTIUM ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI MILWAUKEE CO CONSORTIUM

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$251,599.43
Total Budget	\$0.00	\$251,599.43
Total Obligated	\$0.00	\$251,599.43
Total Funds Drawdown	\$9,429.00	\$249,454.30
Program Funds Drawdown	\$9,429.00	\$192,337.16
Program Income Drawdown	\$0.00	\$57,117.14
Program Income Received	\$0.00	\$12,808.62
Total Funds Expended	\$0.00	\$233,079.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 RENEWAL UNLIMITED
Activity Title: RENEWAL UNLIMITED ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI RENEWAL

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

RENEWAL UNLIMITED

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$70,189.40
Total Budget	\$9,500.00	\$70,189.40
Total Obligated	\$9,500.00	\$70,189.40
Total Funds Drawdown	\$20,643.63	\$45,428.03
Program Funds Drawdown	\$0.00	\$24,770.00
Program Income Drawdown	\$20,643.63	\$20,658.03
Program Income Received	\$11,143.63	\$11,143.63
Total Funds Expended	\$20,658.03	\$45,428.03
RENEWAL UNLIMITED	\$20,658.03	\$45,428.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 ROCK CO CONSORTIUM
Activity Title: ROCK CO CONSORTIUM ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI ROCK CO CONSORTIUM

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

ROCK CO CONSORTIUM

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$174,530.81
Total Budget	\$16,586.00	\$174,530.81
Total Obligated	\$16,586.00	\$174,530.81
Total Funds Drawdown	\$7,737.30	\$165,682.11
Program Funds Drawdown	\$7,737.30	\$125,821.30
Program Income Drawdown	\$0.00	\$39,860.81
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$65,155.30	\$165,682.11
ROCK CO CONSORTIUM	\$65,155.30	\$165,682.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 WAUKESHA CO CONSORTIUM
Activity Title: WAUKESHA CO CONSORTIUM ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI WAUKESHA CO CONSORTIUM

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

WAUKESHA CO CONSORTIUM

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$113,389.00
Total Budget	\$0.00	\$113,389.00
Total Obligated	\$0.00	\$113,389.00
Total Funds Drawdown	\$0.00	\$33,527.49
Program Funds Drawdown	\$0.00	\$10,531.00
Program Income Drawdown	\$0.00	\$22,996.49
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,573.32	\$33,527.49
WAUKESHA CO CONSORTIUM	\$6,573.32	\$33,527.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 WAUSAU

Activity Title: WAUSAU ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI WAUSAU

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

CITY OF WAUSAU

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$135,727.00
Total Budget	\$0.00	\$135,727.00
Total Obligated	\$0.00	\$135,727.00
Total Funds Drawdown	\$2,065.00	\$92,903.00
Program Funds Drawdown	\$2,065.00	\$33,630.00
Program Income Drawdown	\$0.00	\$59,273.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$461.00	\$92,903.00
CITY OF WAUSAU	\$461.00	\$92,903.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Corrects earlier entry.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPADM01 002 WEST CENTRAL CAA
Activity Title:	WEST CENTRAL CAA ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI WEST CENTRAL CAA

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

WEST CENTRAL CAA

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$235,902.04
Total Budget	\$14,553.95	\$235,902.04
Total Obligated	\$14,553.95	\$230,393.54
Total Funds Drawdown	\$14,553.99	\$230,393.54
Program Funds Drawdown	\$0.00	\$180,964.00
Program Income Drawdown	\$14,553.99	\$49,429.54
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$213,919.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NSPADM01 002 WESTERN DAIRYLAND
Activity Title:	WESTERN DAIRYLAND ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI WESTERN DAIRYLAND

Activity Status:

Completed

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

WESTERN DAIRYLAND ECONOMIC OPPORTUNITY

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$35,037.06
Total Budget	(\$2,843.44)	\$35,037.06
Total Obligated	(\$2,843.44)	\$35,037.06
Total Funds Drawdown	\$0.00	\$35,037.06
Program Funds Drawdown	\$0.00	\$20,238.00
Program Income Drawdown	\$0.00	\$14,799.06
Program Income Received	\$0.00	\$6,800.00
Total Funds Expended	\$6,800.00	\$35,037.06
WESTERN DAIRYLAND ECONOMIC OPPORTUNITY	\$6,800.00	\$35,037.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Updated to reflect final payment of Administrative funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 WINNEBAGO CO HA
Activity Title: WINNEBAGO CO HA ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI WINNEBAGO CO HA

Activity Status:

Completed

Project Title:

NSP Admin

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

WINNEBAGO CO HA

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$128,698.00
Total Budget	(\$38,150.00)	\$128,698.00
Total Obligated	(\$38,150.00)	\$128,698.00
Total Funds Drawdown	\$0.00	\$128,698.00
Program Funds Drawdown	\$0.00	\$81,321.00
Program Income Drawdown	\$0.00	\$47,377.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$137,684.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NSPAFM01 / NSP Eligible Use A Financing Mechanism

Grantee Activity Number: NSPAFM01 WHEDA 004

Activity Title: WHEDA HOMEBUYER ASSISTANCE

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSPAFM01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

NSP Eligible Use A Financing Mechanism

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

WHEDA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$1,029,165.00

Total Budget

\$0.00

\$1,029,165.00

Total Obligated

\$0.00

\$1,029,165.00

Total Funds Drawdown

\$0.00

\$1,029,165.00

Program Funds Drawdown

\$0.00

\$1,029,165.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$17,166.30

\$94,229.14

Total Funds Expended

\$0.00

\$1,029,165.00

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$3,267,211.35

Activity Description:

Direct homebuyer assistance

Location Description:

Brown, Kenosha, Milwaukee, Racine, Rock & Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	41/41
# of Singlefamily Units	0	41/41

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	11/17	41/41	29.27
# Owner Households	0	0	0	1/0	11/17	41/41	29.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NSPBARRN01 / NSP Eligible Use B Acquisition Rehab Rental

Grantee Activity Number: NSPBARRENT01 001 ROCK CO CONSORTIUM
Activity Title: ROCK CO CONSORTIUM RENTAL 25%

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:

Project Title:



NSPBARRN01

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

07/31/2018

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

ROCK CO CONSORTIUM

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$50,000.00
Program Funds Drawdown	(\$7,737.30)	\$42,262.70
Program Income Drawdown	\$7,737.30	\$7,737.30
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$184,961.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Rock County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of Housing Units

0

0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 001 WAU FULTON

Activity Title: WAUSAU RENTAL 25% FULTON

Activity Category:

Acquisition - general

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI WAUSAU

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF WAUSAU

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$195,530.00
Total Budget	\$0.00	\$195,530.00
Total Obligated	\$0.00	\$195,530.00
Total Funds Drawdown	\$0.00	\$195,530.00
Program Funds Drawdown	\$0.00	\$195,530.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$195,530.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI. Activity linked to NSPDDBL01 (demo) as well as NPSEED01 002 (redevelopment of rental for households >50%CMI).

Location Description:

703 Fulton St., City of Wausau

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRENT01 002 CHIPPEWA
Activity Title:	NSP Eligible Use B Acquisition Rehab Rental

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
NSPBARRN01

Project Title:
NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:
12/01/2011

Projected End Date:
06/30/2018

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Chippewa County Housing Authority

Program Income Account:
NSP PI CHIPPEWA

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$253,135.15
Total Budget	\$0.00	\$253,135.15
Total Obligated	\$0.00	\$253,135.15
Total Funds Drawdown	\$0.00	\$253,134.55
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$253,134.55
Program Income Received	\$0.00	\$22,256.16
Total Funds Expended	\$0.00	\$241,336.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$17,838.22

Activity Description:

Rehab and redevelopment of a single family home to rent to a moderate income household.

Location Description:

Chippewa county

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	3/4
# of Multifamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/0	0/0	3/4	100.00
# Renter Households	0	0	0	3/0	0/0	3/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRENT01 002 MILWAUKEE PACKARD AVE

Activity Title: RENTAL MILWAUKEE PACKARD AVE

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$180,000.00

Total Budget

\$0.00

\$180,000.00

Total Obligated

\$0.00

\$180,000.00

Total Funds Drawdown

(\$9,429.00)

\$170,571.00

Program Funds Drawdown

(\$9,429.00)

\$170,571.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$161,984.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$33,671.88

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

City of Cudahy, 4932 S. Packard Ave.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/9
# of Multifamily Units	0	8/9



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/0	4/9	8/9	100.00
# Renter Households	0	0	0	4/0	4/9	8/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NSPBARRS01 / NSP Eligible Use B Acquisition Rehab and

Grantee Activity Number: NSPBARRESALE01 001 ADVOCAP

Activity Title: ADVOCAP HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI ADVOCAP

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

ADVOCAP

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$123,416.94
Total Budget	\$32,566.02	\$123,416.94
Total Obligated	\$32,566.02	\$123,416.94
Total Funds Drawdown	\$32,566.02	\$123,416.94
Program Funds Drawdown	\$0.00	\$14,874.31
Program Income Drawdown	\$32,566.02	\$108,542.63
Program Income Received	\$0.00	\$59,393.53



Total Funds Expended	\$0.00	\$90,850.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$120,809.77

Activity Description:

Acquisition, Rehab and Resale to households at <50% CMI

Location Description:

Fond du Lac County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	3/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/3	0/0	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 ANTIGO

Activity Title: ANTIGO HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI ANTIGO

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

ANTIGO

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$283,148.00
Total Budget	(\$302.00)	\$283,148.00
Total Obligated	(\$302.00)	\$283,148.00
Total Funds Drawdown	\$0.00	\$283,148.00
Program Funds Drawdown	\$0.00	\$182,786.00
Program Income Drawdown	\$0.00	\$100,362.00
Program Income Received	\$0.00	\$152,099.00
Total Funds Expended	(\$19,485.00)	\$283,148.00
ANTIGO	(\$19,485.00)	\$283,148.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Langlade County

Activity Progress Narrative:

Correction of suplicate entries from 2012 and 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4
# ELI Households (0-30% AMI)	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/4
# of Singlefamily Units	1	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/4	0/0	3/4	100.00
# Owner Households	0	0	0	3/4	0/0	3/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 ASHLAND

Activity Title: ASHLAND HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI ASHLAND

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Ashland County Housing Authority

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$131,947.09
Total Budget	(\$109,593.32)	\$131,947.09
Total Obligated	(\$109,593.32)	\$131,947.09
Total Funds Drawdown	\$0.00	\$131,947.09
Program Funds Drawdown	\$0.00	\$105,287.00
Program Income Drawdown	\$0.00	\$26,660.09
Program Income Received	\$0.00	\$57,826.00
Total Funds Expended	(\$100,690.09)	\$131,947.09
Ashland County Housing Authority	(\$100,690.09)	\$131,947.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Ashland County

Activity Progress Narrative:

Funds expended amended to reflect activity moved to LMMI Resale category.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 EAU CLAIRE

Activity Title: EAU CLAIRE HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI EAU CLAIRE

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF EAU CLAIRE

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$217,842.10
Total Budget	(\$1,500.00)	\$217,842.10
Total Obligated	(\$1,500.00)	\$217,842.10
Total Funds Drawdown	\$0.00	\$217,842.10
Program Funds Drawdown	\$0.00	\$206,223.00
Program Income Drawdown	\$0.00	\$11,619.10
Program Income Received	\$0.00	\$20,969.10
Total Funds Expended	(\$65,957.90)	\$217,842.10
CITY OF EAU CLAIRE	(\$65,957.90)	\$217,842.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$42,910.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Eau Claire

Activity Progress Narrative:

Correction of 2013 entries to show actual expenditures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# ELI Households (0-30% AMI)	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 KENOSHA

Activity Title: KENOSHA HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI KENOSHA

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

CITY OF KENOSHA

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018

N/A

To Date

\$524,498.38

Total Budget

\$7,313.74

\$524,498.38

Total Obligated

\$7,998.71

\$524,498.38

Total Funds Drawdown

\$7,313.74

\$518,910.73

Program Funds Drawdown

\$0.00

\$500,241.60

Program Income Drawdown

\$7,313.74

\$18,669.13

Program Income Received

\$0.00

\$224,444.08

Total Funds Expended

\$0.00

\$513,247.61

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI.
Activities linked to activities under NPPDDBL01 001.

Location Description:

City of Kenosha

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/3	0/0	1/3	100.00
# Owner Households	0	0	0	1/3	0/0	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 PRAIRIE DU CHIEN

Activity Title: PRAIRIE DU CHIEN HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI PRAIRIE DU CHIEN

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

River to Valley, Inc. Formerly operated under PRAIRIE

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$734,716.00
Total Budget	\$0.00	\$734,716.00
Total Obligated	\$0.00	\$734,716.00
Total Funds Drawdown	\$0.00	\$734,716.00
Program Funds Drawdown	\$0.00	\$313,510.00
Program Income Drawdown	\$0.00	\$421,206.00
Program Income Received	\$0.00	\$621,875.00
Total Funds Expended	\$0.00	\$881,946.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$3,000.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Prairie du Chien

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	6/4
# of Singlefamily Units	0	6/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/4	0/0	6/4	100.00
# Owner Households	0	0	0	6/4	0/0	6/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 RACINE

Activity Title: RACINE HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI RACINE

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

CITY OF RACINE

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,265,954.31
Total Budget	\$0.00	\$1,265,954.31
Total Obligated	\$0.00	\$1,265,954.31
Total Funds Drawdown	\$0.00	\$1,170,732.90
Program Funds Drawdown	\$0.00	\$863,336.89
Program Income Drawdown	\$0.00	\$307,396.01
Program Income Received	\$35,031.43	\$408,350.84
Total Funds Expended	\$0.00	\$1,432,212.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$2,906,000.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI. Multiple activities linked to NSPDDBL01 001 (Demolition).

Location Description:

City of Racine

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/11
# ELI Households (0-30% AMI)	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/13
# of Singlefamily Units	0	5/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	5/13	0/0	5/13	100.00
# Owner Households	0	0	0	5/13	0/0	5/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 001 RENEWAL UNLIMITED
Activity Title: RENEWAL UNLIMITED HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI RENEWAL

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

RENEWAL UNLIMITED

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$436,517.00
Total Budget	\$0.00	\$436,517.00
Total Obligated	\$0.00	\$436,517.00
Total Funds Drawdown	\$0.00	\$416,325.00
Program Funds Drawdown	\$0.00	\$360,548.00
Program Income Drawdown	\$0.00	\$55,777.00
Program Income Received	\$0.00	\$172,535.00
Total Funds Expended	\$32,885.00	\$416,325.00
RENEWAL UNLIMITED	\$32,885.00	\$416,325.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$1,550.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Dodge & Columbia Counties

Activity Progress Narrative:

Corrects Funds Expended omissions from previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/3
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/3
# of Singlefamily Units	1	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	3/3	0/0	3/3	100.00
# Owner Households	1	0	1	3/3	0/0	3/3	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 305 York Street, Beaver Dam, Wisconsin 53961

Property Status:	Affordability Start Date:	Affordability End Date:
Completed	03/10/2013	03/09/2028
Description of Affordability Strategy:		

Activity Type for End Use:	Projected Disposition Date:	Actual Disposition Date:
Rehabilitation/reconstruction of residential	03/10/2013	03/10/2013
National Objective for End Use:	Date National Objective is met:	Deadline Date:
NSP Only - LH - 25% Set-Aside	03/10/2013	03/10/2013

Description of End Use:

Rehab and sale of single-family home to LI homebuyer.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 WAUSAU

Activity Title: WAUSAU HBR 25%

Activity Category:

Acquisition - general

Project Number:

NSPBARRS01

Projected Start Date:

01/01/2009

Benefit Type:

()

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

CITY OF WAUSAU

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$120,791.00
Total Budget	\$0.00	\$120,791.00
Total Obligated	\$0.00	\$120,791.00
Total Funds Drawdown	(\$2,065.00)	\$117,620.00
Program Funds Drawdown	(\$2,065.00)	\$0.00
Program Income Drawdown	\$0.00	\$117,620.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$117,620.00
CITY OF WAUSAU	\$0.00	\$117,620.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, rehab and resale of single family home in the City of Wausau, to be made available to a household with income at or below 50% of the area median.

Location Description:

City of Wausau.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 001 WESTERN DAIRYLAND
Activity Title: WESTERN DAIRYLAND HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI WESTERN DAIRYLAND

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WESTERN DAIRYLAND ECONOMIC OPPORTUNITY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$123,722.94
Total Budget	\$0.00	\$123,722.94
Total Obligated	\$0.00	\$123,722.94
Total Funds Drawdown	\$0.00	\$123,722.94
Program Funds Drawdown	\$0.00	\$120,250.00
Program Income Drawdown	\$0.00	\$3,472.94
Program Income Received	\$0.00	\$80,000.00
Total Funds Expended	\$0.00	\$123,722.94
WESTERN DAIRYLAND ECONOMIC OPPORTUNITY	\$0.00	\$123,722.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$16,000.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Eau Claire & Jackson Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 ANTIGO

Activity Title: ANTIGO HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI ANTIGO

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

ANTIGO

Overall

	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$763,863.00
Total Budget	(\$15,219.00)	\$763,863.00
Total Obligated	(\$15,219.00)	\$763,863.00
Total Funds Drawdown	\$0.00	\$763,863.00
Program Funds Drawdown	\$0.00	\$440,469.00
Program Income Drawdown	\$0.00	\$323,394.00
Program Income Received	\$6,350.00	\$398,043.22
Total Funds Expended	(\$16,653.00)	\$763,863.00
ANTIGO	(\$16,653.00)	\$763,863.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$5,000.00

Activity Description:

Acquisition, Rehab and Resale to households >50% CMI

Location Description:

Langlade County

Activity Progress Narrative:

Correction of duplicate entries.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	6/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	6/4
# of Singlefamily Units	2	6/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-1	0	-2	0/0	6/2	6/4	100.00
# Owner Households	-1	0	-2	0/0	6/2	6/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 417 Hudson Street, Antigo, Wisconsin 54409

Property Status:	Affordability Start Date:	Affordability End Date:
Completed	02/28/2017	02/28/2022

Description of Affordability Strategy:

Recapture

Activity Type for End Use:	Projected Disposition Date:	Actual Disposition Date:
Homeownership Assistance to low- and moderate-		02/28/2017

National Objective for End Use:	Date National Objective is met:	Deadline Date:
NSP Only - LMMI	02/28/2017	

Description of End Use:

Acquisition/Rehab/Resale of a single-family home to an LMMI homebuyer.

Address: 710 S. Dorr Street, Antigo, Wisconsin 54409

Property Status:	Affordability Start Date:	Affordability End Date:
Completed	11/15/2010	11/14/2025

Description of Affordability Strategy:

Recapture

Activity Type for End Use:	Projected Disposition Date:	Actual Disposition Date:
Rehabilitation/reconstruction of residential	11/15/2010	11/15/2010

National Objective for End Use:	Date National Objective is met:	Deadline Date:
NSP Only - LMMI	11/15/2010	

Description of End Use:

Sale of rehabbed single-family home to LMMI homebuyer.



Address: 937 Arctic Circle, Antigo, Wisconsin 54409

Property Status:

Completed

Affordability Start Date:

05/29/2015

Affordability End Date:

05/28/2020

Description of Affordability Strategy:

Recapture

Activity Type for End Use:

Homeownership Assistance to low- and moderate-

Projected Disposition Date:

Actual Disposition Date:

05/29/2015

National Objective for End Use:

NSP Only - LMMI

Date National Objective is met:

05/29/2015

Deadline Date:

Description of End Use:

Acquisition/Rehab/Resale of single-family home to an LMMI homebuyer.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 ASHLAND

Activity Title: ASHLAND HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI ASHLAND

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Ashland County Housing Authority

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$421,466.63
Total Budget	\$277.01	\$421,466.63
Total Obligated	\$277.01	\$421,466.63
Total Funds Drawdown	\$277.01	\$421,466.63
Program Funds Drawdown	\$0.00	\$186,299.12
Program Income Drawdown	\$277.01	\$235,167.51
Program Income Received	\$0.00	\$232,099.50
Total Funds Expended	\$180,942.28	\$421,189.62
Ashland County Housing Authority	\$180,942.28	\$421,189.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$10,000.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Ashland County

Activity Progress Narrative:

Funds expended corrects previously unreported expenditures of line-of-credit and program income dollars.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/3



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/3
# of Singlefamily Units	1	4/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	0/0	3/3	4/3	75.00
# Owner Households	0	1	1	0/0	3/3	4/3	75.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 106 14th Avenue E, Ashland, Wisconsin 54806

Property Status: Completed	Affordability Start Date: 03/07/2013	Affordability End Date: 03/06/2028
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Description of Affordability Strategy:

Resale

Activity Type for End Use: Rehabilitation/reconstruction of residential	Projected Disposition Date:	Actual Disposition Date: 03/07/2013
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National Objective for End Use: NSP Only - LMMI	Date National Objective is met: 03/07/2013	Deadline Date:
-----------------------------------------------------------	------------------------------------------------------	-----------------------

Description of End Use:

Sale of acquired and rehabbed single-family home to LMMI homebuyer.

Address: 1208 W, 6th Street, Ashland, Wisconsin 54806

Property Status: Completed	Affordability Start Date: 03/07/2013	Affordability End Date: 03/06/2018
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Description of Affordability Strategy:

Recapture

Activity Type for End Use: Rehabilitation/reconstruction of residential	Projected Disposition Date:	Actual Disposition Date: 03/07/2013
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National Objective for End Use: NSP Only - LMMI	Date National Objective is met: 03/07/2013	Deadline Date:
-----------------------------------------------------------	------------------------------------------------------	-----------------------

Description of End Use:

Resale of acquired and rehabbed unit to LMMI homebuyer.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRESALE01 002 EAU CLAIRE
Activity Title: EAU CLAIRE HBR

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Completed
Project Title:
 NSP Eligible Use B Acquisition Rehab and Resale

Project Number:
 NSPBARRS01
Projected Start Date:
 03/24/2009

Projected End Date:
 07/31/2018

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 CITY OF EAU CLAIRE

Program Income Account:
 NSP PI EAU CLAIRE

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$177,627.00
Total Budget	(\$1,650.00)	\$177,627.00
Total Obligated	(\$1,650.00)	\$177,627.00
Total Funds Drawdown	\$0.00	\$177,627.00
Program Funds Drawdown	\$0.00	\$160,577.00
Program Income Drawdown	\$0.00	\$17,050.00
Program Income Received	\$0.00	\$7,700.00
Total Funds Expended	(\$1,650.00)	\$177,627.00
CITY OF EAU CLAIRE	(\$1,650.00)	\$177,627.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Acquisition, Rehab & Resale to households >50% CMI

Location Description:
 City of Eau Claire

Activity Progress Narrative:
 Corrects previous error.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 613 Putnam Street, Eau Claire, Wisconsin 54701

Property Status:	Affordability Start Date:	Affordability End Date:
Completed	10/15/2013	10/14/2023

Description of Affordability Strategy:

Resale

Activity Type for End Use:	Projected Disposition Date:	Actual Disposition Date:
Homeownership Assistance to low- and moderate-		10/15/2013
National Objective for End Use:	Date National Objective is met:	Deadline Date:
NSP Only - LMMI	10/15/2013	

Description of End Use:

Sale of rehabbed single-family housing unit to LMMI homebuyer.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSPBARRESALE01 002 INDIANHEAD
Activity Title:	INDIANHEAD HBR

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Title:
NSP Eligible Use B Acquisition Rehab and Resale

Project Number:
NSPBARRS01

Projected Start Date:
03/24/2009

Projected End Date:
07/31/2018

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
INDIANHEAD COMMUNITY ACTION AGENCY

Program Income Account:
NSP PI INDIANHEAD

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$302,266.74
Total Budget	(\$71,946.15)	\$302,266.74
Total Obligated	(\$71,946.15)	\$302,266.74
Total Funds Drawdown	\$0.00	\$302,266.74
Program Funds Drawdown	\$0.00	\$274,280.00
Program Income Drawdown	\$0.00	\$27,986.74
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$374,212.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Acquisition, Rehab & Resale to households >50% CMI

Location Description:
Douglas & Sawyer Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	3/2
# of Singlefamily Units	0	3/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	1/0	3/2	66.67
# Owner Households	0	0	0	1/0	1/0	3/2	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 PRAIRIE DU CHIEN

Activity Title: PRAIRIE DU CHIEN HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI PRAIRIE DU CHIEN

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

River to Valley, Inc. Formerly operated under PRAIRIE

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,284,779.00
Total Budget	\$0.00	\$1,284,779.00
Total Obligated	\$0.00	\$1,284,779.00
Total Funds Drawdown	\$0.00	\$1,284,779.00
Program Funds Drawdown	\$0.00	\$525,000.00
Program Income Drawdown	\$0.00	\$759,779.00
Program Income Received	\$0.00	\$691,584.00
Total Funds Expended	\$0.00	\$1,140,293.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Prairie du Chien

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	7/2
# of Singlefamily Units	0	7/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	4/0	7/2	57.14	
# Owner Households	0	0	0	0/0	4/0	7/2	57.14	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPBARRESALE01 002 RENEWAL UNLIMITED
Activity Title: RENEWAL UNLIMITED HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI RENEWAL

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

RENEWAL UNLIMITED

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$659,011.00
Total Budget	\$9,500.00	\$659,011.00
Total Obligated	\$9,500.00	\$659,011.00
Total Funds Drawdown	\$40,473.62	\$652,763.62
Program Funds Drawdown	\$0.00	\$428,572.00
Program Income Drawdown	\$40,473.62	\$224,191.62
Program Income Received	\$0.00	\$410,465.00
Total Funds Expended	\$93,143.62	\$652,763.62
RENEWAL UNLIMITED	\$93,143.62	\$652,763.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Dodge & Columbia Counties

Activity Progress Narrative:

Updated to include expenditures from Q3 2015 and Q3 2016 in addition to current quarter program income payment.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	3/0	4/5	75.00
# Owner Households	0	0	0	0/0	3/0	4/5	75.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 524 E Edgewater Street, Portage, Wisconsin 53901

Property Status: Completed	Affordability Start Date: 07/08/2015	Affordability End Date: 07/07/2025
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Description of Affordability Strategy:

Activity Type for End Use: Rehabilitation/reconstruction of residential	Projected Disposition Date: 07/08/2015	Actual Disposition Date: 07/08/2015
National Objective for End Use: NSP Only - LMMI	Date National Objective is met: 07/08/2015	Deadline Date: 07/08/2015

Description of End Use:

Rehab and sale of single-family home to LMI homebuyer.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 WAUSAU

Activity Title: WAUSAU HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI WAUSAU

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

CITY OF WAUSAU

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$897,820.00
Total Budget	\$49,875.00	\$897,820.00
Total Obligated	\$49,875.00	\$897,820.00
Total Funds Drawdown	\$0.00	\$838,144.00
Program Funds Drawdown	\$0.00	\$490,443.00
Program Income Drawdown	\$0.00	\$347,701.00
Program Income Received	\$0.00	\$472,003.00
Total Funds Expended	\$0.00	\$705,447.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$381,685.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI. Multiple activities linked to NSPDDBL01 001 activities (demolition).

Location Description:

City of Wausau

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/4
# of Singlefamily Units	0	7/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	3/2	7/4	57.14
# Owner Households	0	0	0	1/0	3/2	7/4	57.14

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Address Support Information

Address: 115 S. 6th Avenue, Wausau, Wisconsin 54401

Property Status: Completed	Affordability Start Date: 09/17/2018	Affordability End Date: 09/16/2028
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Description of Affordability Strategy:

Recapture

Activity Type for End Use: Homeownership Assistance to low- and moderate-	Projected Disposition Date:	Actual Disposition Date: 09/17/2018
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National Objective for End Use: NSP Only - LMMI	Date National Objective is met: 09/17/2018	Deadline Date:
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Description of End Use:

Acquisition, rehabilitation, and resale of a single-family housing unit to a middle-income household.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPBARRESALE01 002 WESTERN DAIRYLAND
Activity Title: WESTERN DAIRYLAND HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI WESTERN DAIRYLAND

Activity Status:

Completed

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WESTERN DAIRYLAND ECONOMIC OPPORTUNITY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$177,073.00
Total Budget	\$0.00	\$177,073.00
Total Obligated	\$0.00	\$177,073.00
Total Funds Drawdown	\$0.00	\$177,073.00
Program Funds Drawdown	\$0.00	\$120,250.00
Program Income Drawdown	\$0.00	\$56,823.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$177,073.00
WESTERN DAIRYLAND ECONOMIC OPPORTUNITY	\$0.00	\$177,073.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Eau Claire & Jackson Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/1	
# of Singlefamily Units	1		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NSPDDDB01 / NSP Eligible Use D Demolition of Blighted

Grantee Activity Number: NSPDDDBL01 001 ASHLAND
Activity Title: ASHLAND DEMO

Activity Category:
Clearance and Demolition

Project Number:
NSPDDDB01

Projected Start Date:
03/24/2009

Benefit Type:
()

National Objective:
NSP Only - LMMI

Program Income Account:
NSP PI ASHLAND

Activity Status:
Under Way

Project Title:
NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:
07/31/2018

Completed Activity Actual End Date:

Responsible Organization:
Ashland County Housing Authority

Overall
Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2018
N/A

To Date
\$19,999.00



Total Budget	\$0.00	\$19,999.00
Total Obligated	\$0.00	\$19,999.00
Total Funds Drawdown	\$0.00	\$19,998.46
Program Funds Drawdown	\$0.00	\$18,413.88
Program Income Drawdown	\$0.00	\$1,584.58
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$438.45	\$19,998.46
Ashland County Housing Authority	\$438.45	\$19,998.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

Ashland County

Activity Progress Narrative:

Adds unreported expenditure from 2013.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: NSPERD01 / NSP Eligible Use E Redevelopment**Grantee Activity Number: NSPERD01 001 COULEECAP****Activity Title: COULEECAP REDEV 25%****Activity Category:**

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

05/30/2017

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI COULEECAP

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

12/31/2018

Completed Activity Actual End Date:**Responsible Organization:**

COULEECAP

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2018**

N/A

To Date

\$73,815.59

Total Budget

\$73,815.59

\$73,815.59

Total Obligated

\$73,815.59

\$73,815.59

Total Funds Drawdown

\$73,815.59

\$73,815.59

Program Funds Drawdown

\$43,771.80

\$43,771.80

Program Income Drawdown

\$30,043.79

\$30,043.79

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of short sale property (tax delinquent) and construction of single-family housing.

Location Description:**Activity Progress Narrative:**

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 002 COULEECAP

Activity Title: COULEECAP REDEV

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI COULEECAP

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

COULEECAP

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$186,498.00
Total Budget	\$0.00	\$186,498.00
Total Obligated	\$0.00	\$186,498.00
Total Funds Drawdown	(\$43,771.80)	\$0.00
Program Funds Drawdown	(\$43,771.80)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$291,498.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households <50% CMI

Location Description:

City of Hillsboro

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/1	0/0	0/1	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSPERD01 002 MULTI-COUNTY/PROJECT HOME

Activity Title: MULTI-COUNTY/PROJECT HOME REDEV

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPERD01

Projected Start Date:

11/01/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI MULTI-COUNTY/PROJECT HOME

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$95,792.00
Total Budget	\$0.00	\$95,792.00
Total Obligated	\$0.00	\$95,792.00
Total Funds Drawdown	\$0.00	\$95,792.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$95,792.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$95,792.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of a single family home for owner occupancy by a household up to 120% CMI.

Location Description:

Reconstruction of a home through partner agency NHS of Richland County.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/1	0	
# Owner Households	0	0	0	0/0	0/0	0/1	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPERD01 002 WAUKESHA YWCA

Activity Title: WAUKESHA REDEV YWCA

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

07/31/2018

Completed Activity Actual End Date:

Responsible Organization:

WAUKESHA CO CONSORTIUM

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$566,667.00
Total Budget	\$0.00	\$566,667.00
Total Obligated	\$0.00	\$566,667.00
Total Funds Drawdown	\$0.00	\$566,667.00
Program Funds Drawdown	\$0.00	\$566,667.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$566,667.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households >50% CMI. Address includes NSPERD01 001 (redevelopment of new housing for households <50% CMI) as well.

Location Description:

306 N. West Ave., Waukesha, Waukesha County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/4	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: NSPERD01 01 002 WESTERN DAIRYLAND
Activity Title: WESTERN DAIRYLAND REDEV

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI WESTERN DAIRYLAND

Activity Status:

Completed

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

WESTERN DAIRYLAND ECONOMIC OPPORTUNITY

Overall	Jul 1 thru Sep 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$131,705.00
Total Budget	\$0.00	\$131,705.00
Total Obligated	\$0.00	\$131,705.00
Total Funds Drawdown	\$0.00	\$131,705.00
Program Funds Drawdown	\$0.00	\$120,000.00
Program Income Drawdown	\$0.00	\$11,705.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$131,705.00
WESTERN DAIRYLAND ECONOMIC OPPORTUNITY	\$0.00	\$131,705.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of housing unit into a homeless shelter

Location Description:

Eau Claire & Jackson Counties

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/0

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

LMI%:	41.29
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	61
Monitoring Visits	0	9
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	51
Report/Letter Issued	0	56

