

**Grantee: Wisconsin**

**Grant: B-08-DN-55-0001**

**July 1, 2017 thru September 30, 2017 Performance Report**

---



**Grant Number:**

B-08-DN-55-0001

**Obligation Date:****Award Date:****Grantee Name:**

Wisconsin

**Contract End Date:**

03/20/2013

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$38,779,123.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$38,779,123.00

**Estimated PI/RL Funds:**

\$12,342,128.54

**Total Budget:**

\$51,121,251.54

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Areas of Greatest Need:

Using the data developed by HUD, it is evident every Wisconsin county has areas where high risk foreclosure and abandonment factors are prevalent. Home Foreclosures: 12 counties in all regions of the state have foreclosure rates exceeding 6%. Subprime Mortgages: In 25 counties in all regions of the state an estimated 25% or more of the loans issued between 2004-2006 were categorized as high cost. Homes in Default or Delinquency: 17 counties in all regions of the state have estimated 90-day vacancy rates of at least 4%. Unemployment Rates: 6 counties in northern Wisconsin and 3 counties in southern Wisconsin had unemployment rates exceeding 6% in June 2008.

### Distribution and and Uses of Funds:

An Amendment to the Substantial Amendment was published on December 2, 2009 which reallocated \$4,280,000 in funds that had been recouped from Activity A, WHEDA's Loan Loss Program. Funding adjustments were made to the eligible uses categories to reflect subsequent contract amendments reflecting a better understanding of the application of the eligible uses as well as actual recovery needs. Funds were increased for the Acquisition/Rehab/Rental and Resale, Demolition and Redevelopment Eligible Uses. A total of \$32,208,257 has been budgeted for NSP activities. The difference of \$6,335,362 from the total of \$38,779,123 comes from the \$2,000,000 in Incentive Funds, the \$4,280,000 in recouped funds from WHEDA (this includes recouped admin funds) and \$55,362 in funds pulled back from Jefferson County Habitat for Humanity due to lack of progress in obligating funds. Incentive and Recouped Funds applications were due to Commerce on January 15, 2010, and grant awards will be posed to the Commerce NSP website by February 15, 2010.

A total of \$6,335,362 in Incentive and Recouped Funds were awarded by Commerce on February 19, 2010. To date, \$38,609,375 of the total \$38,779,123 has been budgeted for NSP activities. The remaining \$169,748 along with any funds recaptured from grantees due to lack of progress in obligating resources will be reallocated to grantees for eligible activities and admin in order to obligate all funds in a timely manner. We anticipate allocating these funds along with any funds that may need to be reallocated in the future from grantees due to lack of progress in obligating funds. Commerce has obligated 61% of NSP funds to projects and will obligate all funds by the September deadline.

As of July 20, 2010, \$38,714,553 of the total \$38,779,123 award has been budgeted for NSP activities. Commerce awarded \$498,566 in recouped NSP funds in July 2010. The remaining \$64,570 will be reallocated to grantees for eligible activities and admin to obligate funds in a timely manner. To date, Commerce has obligated 77% of NSP funds to projects.

As of September 24, 2010, 100% of the \$38,779,123 had been awarded, budgeted to NSP activities and obligated in DRGR by the 18-month contract deadline. A total of \$822,820 in Program Income has also been obligated to NSP Activities as of this date, therefore actually obligating 101.33% of the State of Wisconsin's NSP funds. Please note that due to the lack of reporting function for PI retained by a subgrantee in DRGR, per agreement with our CPD rep, the State of Wisconsin submits a separate spreadsheet that cumulatively documents the Program Income that our subgrantees have reported as received and obligated. These funds are considered obligated to activities and therefore part of the calculation of NSP funds obligated to date. Also, due to the fact that the State of Wisconsin obligation module was frozen in DRGR two days before this deadline, some minor edits to Action Plan and obligations will have to be made once to reflect final activities and obligations once we are permitted to do so.

As of March 31, 2011, the State of Wisconsin's has disbursed 66% in NSP1 Program Funds plus a small amount (about \$300K) of NSP1 Program Inc



**Distribution and and Uses of Funds:**

ome. The program is on track to have 100% of the NSP1 award of \$38,779,123 expended by March 24, 2013.

**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$50,315,805.83
<b>Total Budget</b>	\$2,218.00	\$50,315,805.83
<b>Total Obligated</b>	\$109,453.45	\$49,953,554.09
<b>Total Funds Drawdown</b>	\$448,956.61	\$48,054,788.62
<b>Program Funds Drawdown</b>	\$278,301.67	\$37,091,706.76
<b>Program Income Drawdown</b>	\$170,654.94	\$10,963,081.86
<b>Program Income Received</b>	\$8,868.00	\$12,649,450.52
<b>Total Funds Expended</b>	\$0.00	\$48,196,525.52
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$21,528,847.36

**Progress Toward Required Numeric Targets**

<b>Requirement</b>	<b>Required</b>	<b>To Date</b>
<b>Overall Benefit Percentage (Projected)</b>		0.00%
<b>Overall Benefit Percentage (Actual)</b>		0.00%
<b>Minimum Non-Federal Match</b>	\$0.00	\$21,528,847.36
<b>Limit on Public Services</b>	\$5,816,868.45	\$0.00
<b>Limit on Admin/Planning</b>	\$3,877,912.30	\$3,767,730.67
<b>Limit on State Admin</b>	\$0.00	\$3,767,730.67
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$0.00	\$0.00

**Progress Toward Activity Type Targets**



## Progress Toward National Objective Targets

### National Objective

NSP Only - LH - 25% Set-Aside

Target	Actual
\$9,694,780.75	\$18,908,704.96

### Overall Progress Narrative:

As of the end of the quarter, the State and its NSP sub-recipients have expended approximately 127% of the \$38,779,123 NSP 1 allocation. A combination of both contract dollars and program income dollars. Overall, over 98% of the activities outlined in the initial contracts have been completed. All sub-recipients have been monitored at least twice during the contract period. Completion monitoring visits are scheduled as grantees expend their final contract (line of credit) funds.

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
NSPADM01, NSP Admin	\$58,682.35	\$4,234,032.79	\$2,838,740.28
NSPAFM01, NSP Eligible Use A Financing Mechanism	\$0.00	\$1,763,286.00	\$1,763,286.00
NSPBARRN01, NSP Eligible Use B Acquisition Rehab Rental	\$2,102.00	\$7,942,788.78	\$6,958,703.10
NSPBARRS01, NSP Eligible Use B Acquisition Rehab and	\$167,860.06	\$30,309,508.00	\$20,386,117.97
NSPCLB01, NSP Eligible Use C Landbanking	\$2,158.26	\$713,811.56	\$497,341.05
NSPDDB01, NSP Eligible Use D Demolition of Blighted	\$47,499.00	\$1,222,012.11	\$1,033,012.85
NSPERD01, NSP Eligible Use E Redevelopment	\$0.00	\$4,226,505.81	\$3,614,505.51



## Activities

**Project # / Title:** NSPADM01 / NSP Admin

**Grantee Activity Number:** NSPADM01 001

**Activity Title:** Commerce Admin

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Commerce

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2017**

N/A

**To Date**

\$1,088,958.00

**Total Budget**

\$0.00

\$1,088,958.00

**Total Obligated**

\$0.00

\$1,088,958.00

**Total Funds Drawdown**

\$58,682.35

\$966,073.29

**Program Funds Drawdown**

\$58,682.35

\$846,538.75

**Program Income Drawdown**

\$0.00

\$119,534.54

**Program Income Received**

\$0.00

\$55,575.23

**Total Funds Expended**

\$0.00

\$593,647.06

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

NSP Commerce Admin

**Location Description:**

Statewide

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPADM01 002 KENOSHA

**Activity Title:** KENOSHA ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

NSP PI KENOSHA

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF KENOSHA

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2017**

**To Date**

N/A

\$140,106.97

**Total Budget**

\$0.00

\$140,106.97

**Total Obligated**

\$0.00

\$140,106.97

**Total Funds Drawdown**

\$585.51

\$135,915.38

**Program Funds Drawdown**

\$0.00

\$97,699.00

**Program Income Drawdown**

\$585.51

\$38,216.38

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$140,402.99

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** NSPADM01 002 WAUSAU

**Activity Title:** WAUSAU ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

NSP PI WAUSAU

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF WAUSAU

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2017**

N/A

**To Date**

\$135,727.00

**Total Budget**

\$0.00

\$135,727.00

**Total Obligated**

\$0.00

\$135,727.00

**Total Funds Drawdown**

\$3,050.00

\$90,838.00

**Program Funds Drawdown**

\$0.00

\$31,565.00

**Program Income Drawdown**

\$3,050.00

\$59,273.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$92,442.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Project # / Title: NSPBARRN01 / NSP Eligible Use B Acquisition Rehab Rental**

**Grantee Activity Number: NSPBARRENT01 002 MAUSTON**

**Activity Title: Acq/rehab/rental LMMI**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRN01

**Projected Start Date:**

08/01/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mauston, City of

### Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$152,430.00
Total Budget	\$0.00	\$152,430.00
Total Obligated	\$0.00	\$152,430.00
Total Funds Drawdown	\$2,102.00	\$82,079.00
Program Funds Drawdown	\$2,102.00	\$68,612.00
Program Income Drawdown	\$0.00	\$13,467.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

**Activity Description:**

Rental housing for those transitioning out of homelessness. Services provided by S.E.A of Change.

**Location Description:**

City of Mauston

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: NSPBARRS01 / NSP Eligible Use B Acquisition Rehab and**

**Grantee Activity Number: NSPBARRESALE01 001 CHIPPEWA**

**Activity Title: CHIPPEWA HBR 25%**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSPBARRS01

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

**Completed Activity Actual End Date:**



Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

CHIPPEWA

**Program Income Account:**

NSP PI CHIPPEWA

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$327,954.96
Total Budget	\$0.00	\$327,954.96
Total Obligated	\$0.00	\$327,954.96
Total Funds Drawdown	\$0.00	\$327,954.96
Program Funds Drawdown	\$0.00	\$323,740.00
Program Income Drawdown	\$0.00	\$4,214.96
Program Income Received	\$7,368.00	\$144,744.55
Total Funds Expended	\$0.00	\$327,954.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$31,080.01

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Chippewa County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/5	0/0	4/5	100.00
# Owner Households	0	0	0	4/5	0/0	4/5	100.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPBARRESALE01 001 KENOSHA

**Activity Title:** KENOSHA HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI KENOSHA

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

06/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF KENOSHA

**Overall**

	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$517,184.64
<b>Total Budget</b>	\$0.00	\$517,184.64
<b>Total Obligated</b>	\$0.00	\$516,499.67
<b>Total Funds Drawdown</b>	\$768.47	\$511,596.99
<b>Program Funds Drawdown</b>	\$0.00	\$500,241.60
<b>Program Income Drawdown</b>	\$768.47	\$11,355.39
<b>Program Income Received</b>	\$1,500.00	\$224,444.08
<b>Total Funds Expended</b>	\$0.00	\$513,247.61
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI.  
Activities linked to activities under NPPDDBL01 001.

**Location Description:**

City of Kenosha

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/3	0/0	0/3	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NSPBARRESALE01 001 MILWAUKEE CO CONSORTIUM</b>
<b>Activity Title:</b>	<b>MILWAUKEE CO CONSORTIUM HBR 25%</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
NSPBARRS01

**Project Title:**  
NSP Eligible Use B Acquisition Rehab and Resale

**Projected Start Date:**  
03/24/2009

**Projected End Date:**  
03/24/2013

**Benefit Type:**  
Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
MILWAUKEE CO CONSORTIUM

**Program Income Account:**  
NSP PI MKE CONSORT. WEST ALLIS

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$397,363.99
<b>Total Budget</b>	\$0.00	\$397,363.99
<b>Total Obligated</b>	\$38,821.47	\$180,745.00
<b>Total Funds Drawdown</b>	\$131,244.88	\$180,744.88
<b>Program Funds Drawdown</b>	\$131,244.88	\$180,744.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$13,248.34
<b>Total Funds Expended</b>	\$0.00	\$85,806.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$187,802.61

**Activity Description:**  
Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**  
Milwaukee County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1





	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/1	
# of Singlefamily Units	0		1/1	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 002 KENOSHA

**Activity Title:** KENOSHA HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI KENOSHA

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

06/30/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF KENOSHA

**Overall**

	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,094,999.19
<b>Total Budget</b>	\$0.00	\$1,094,999.19
<b>Total Obligated</b>	\$0.00	\$1,093,189.19
<b>Total Funds Drawdown</b>	\$5,994.65	\$1,092,852.45
<b>Program Funds Drawdown</b>	\$0.00	\$1,081,401.07
<b>Program Income Drawdown</b>	\$5,994.65	\$11,451.38
<b>Program Income Received</b>	\$0.00	\$278,146.34
<b>Total Funds Expended</b>	\$0.00	\$1,081,631.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI. Activities linked to activities under NSPDDBL01 001.

**Location Description:**

City of Kenosha

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/5

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	2/0	4/5	75.00
# Owner Households	0	0	0	1/0	2/0	4/5	75.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 002 PARTNERS

**Activity Title:** PARTNERS HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI PARTNERS

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

PARTNERS FOR COMMUNITY DEVELOPMENT

**Overall**

	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$984,348.02
<b>Total Budget</b>	\$0.00	\$984,348.02
<b>Total Obligated</b>	\$0.00	\$984,348.02
<b>Total Funds Drawdown</b>	\$97,452.13	\$906,794.38
<b>Program Funds Drawdown</b>	\$0.00	\$345,439.00
<b>Program Income Drawdown</b>	\$97,452.13	\$561,355.38
<b>Program Income Received</b>	\$0.00	\$657,117.92
<b>Total Funds Expended</b>	\$0.00	\$3,135,520.11
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$5,000.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Sheboygan County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	9/3

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	9/3
# of Singlefamily Units	0	9/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	6/0	9/3	66.67
# Owner Households	0	0	0	0/0	6/0	9/3	66.67

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 002 RACINE

**Activity Title:** RACINE HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI RACINE

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF RACINE

**Overall**

	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,191,230.36
<b>Total Budget</b>	\$0.00	\$2,191,230.36
<b>Total Obligated</b>	\$4,902.28	\$2,191,230.36
<b>Total Funds Drawdown</b>	\$36,615.18	\$2,191,230.29
<b>Program Funds Drawdown</b>	\$36,615.18	\$1,505,056.33
<b>Program Income Drawdown</b>	\$0.00	\$686,173.96
<b>Program Income Received</b>	\$0.00	\$690,221.79
<b>Total Funds Expended</b>	\$0.00	\$1,482,228.37
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

City of Racine

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	13/14

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	13/0
# of Singlefamily Units	0	13/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	9/14	13/14	76.92
# Owner Households	0	0	0	1/0	9/14	13/14	76.92

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NSPBARRESALE01 002 WAUSAU

**Activity Title:** WAUSAU HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI WAUSAU

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF WAUSAU

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$833,138.00
<b>Total Budget</b>	\$0.00	\$833,138.00
<b>Total Obligated</b>	\$0.00	\$833,138.00
<b>Total Funds Drawdown</b>	\$2,924.00	\$823,337.00
<b>Program Funds Drawdown</b>	\$0.00	\$490,443.00
<b>Program Income Drawdown</b>	\$2,924.00	\$332,894.00
<b>Program Income Received</b>	\$0.00	\$472,003.00
<b>Total Funds Expended</b>	\$0.00	\$705,447.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$381,685.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI. Multiple activities linked to NSPDDBL01 001 activities (demolition).

**Location Description:**

City of Wausau

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	7/4





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/4
# of Singlefamily Units	0	7/4

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	3/2	7/4	57.14
# Owner Households	0	0	0	1/0	3/2	7/4	57.14

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: NSPCLB01 / NSP Eligible Use C Landbanking

**Grantee Activity Number:** NSPCLB01 001 DISP MILWAUKEE CO CONSORTIUM

**Activity Title:** MILWAUKEE LB - DISP

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Project Number:**

NSPCLB01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI MILWAUKEE CO CONSORTIUM

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use C Landbanking

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

MILWAUKEE CO CONSORTIUM

Overall

Jul 1 thru Sep 30, 2017

To Date



<b>Total Projected Budget from All Sources</b>	N/A	\$110,302.05
<b>Total Budget</b>	\$0.00	\$110,302.05
<b>Total Obligated</b>	\$0.00	\$110,302.05
<b>Total Funds Drawdown</b>	\$2,158.26	\$66,463.72
<b>Program Funds Drawdown</b>	\$2,158.26	\$37,823.72
<b>Program Income Drawdown</b>	\$0.00	\$28,640.00
<b>Program Income Received</b>	\$0.00	\$57,636.00
<b>Total Funds Expended</b>	\$0.00	\$105,418.52
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Landbanking Disposition. Activities linked to all Milwaukee Co Consortium landbank acquisition activities.

**Location Description:**

City of Milwaukee

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/25

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Project # / Title: NSPDDDB01 / NSP Eligible Use D Demolition of Blighted**

**Grantee Activity Number: NSPDDBL01 001 KENOSHA**  
**Activity Title: KENOSHA DEMO**

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
NSPDDDB01

**Project Title:**  
NSP Eligible Use D Demolition of Blighted Structures

**Projected Start Date:**  
03/24/2009

**Projected End Date:**  
03/24/2013

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
CITY OF KENOSHA

**Program Income Account:**  
NSP PI KENOSHA

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$107,690.11
<b>Total Budget</b>	\$0.00	\$107,690.11
<b>Total Obligated</b>	\$0.00	\$107,690.11
<b>Total Funds Drawdown</b>	\$24,126.18	\$96,979.82
<b>Program Funds Drawdown</b>	\$0.00	\$57,629.55
<b>Program Income Drawdown</b>	\$24,126.18	\$39,350.27
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$82,439.94
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of Blighted Structures.  
All demo activities linked to NSPBARRESALE01 activities.

**Location Description:**

City of Kenosha

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	6/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

LMI%:	60.96
-------	-------

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPDDBL01 001 MILWAUKEE CO CONSORTIUM  
**Activity Title:** MILWAUKEE CO CONSORTIUM DEMO

**Activity Category:**  
 Clearance and Demolition

**Activity Status:**  
 Under Way

**Project Number:**  
 NSPDDDB01

**Project Title:**  
 NSP Eligible Use D Demolition of Blighted Structures

**Projected Start Date:**  
 03/24/2009

**Projected End Date:**  
 03/24/2013

**Benefit Type:**  
 Area ( )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 MILWAUKEE CO CONSORTIUM

**Program Income Account:**  
 NSP PI MILWAUKEE CO CONSORTIUM

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$560,781.00
Total Budget	\$2,218.00	\$560,781.00
Total Obligated	\$47,498.70	\$560,781.00
Total Funds Drawdown	\$47,499.00	\$560,780.72
Program Funds Drawdown	\$47,499.00	\$490,970.42
Program Income Drawdown	\$0.00	\$69,810.30
Program Income Received	\$0.00	\$67,592.00
Total Funds Expended	\$0.00	\$488,754.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Demolition of Blighted Structures. Multiple activity addresses in West Allis linked to NSPBARREESALE01 002 activities.

**Location Description:**

City of Milwaukee

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	38/29



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	51/29

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NSPDDBL01 001 WAUSAU

**Activity Title:** WAUSAU DEMO

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSPDDDB01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI WAUSAU

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use D Demolition of Blighted Structures

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF WAUSAU

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2017</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$68,753.00
<b>Total Budget</b>	\$0.00	\$68,753.00
<b>Total Obligated</b>	\$0.00	\$68,753.00
<b>Total Funds Drawdown</b>	\$17,595.00	\$55,883.00
<b>Program Funds Drawdown</b>	\$0.00	\$30,105.00
<b>Program Income Drawdown</b>	\$17,595.00	\$25,778.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$30,105.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of Blighted Structures, linked to redevelopment of rental housing (NSPERD01 001) and reconstruction of owner occupied housing for households >50%CMI (NSPBARRESALE01 002)

**Location Description:**

City of Wausau

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/3



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	9/9

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: NSPERD01 / NSP Eligible Use E Redevelopment

**Grantee Activity Number:** NSPERD01 001 WAUSAU

**Activity Title:** WAUSAU REDEV 25%

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI WAUSAU

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF WAUSAU

### Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$322,172.00
Total Budget	\$0.00	\$322,172.00
Total Obligated	\$18,231.00	\$322,172.00
Total Funds Drawdown	\$18,159.00	\$322,100.00





Program Funds Drawdown	\$0.00	\$253,890.00
Program Income Drawdown	\$18,159.00	\$68,210.00
Program Income Received	\$0.00	\$103,487.00
Total Funds Expended	\$0.00	\$308,386.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Redevelopment of new housing for households >50% CMI. Activity address linked to NSPDDBL01 001 (demo) and reconstruction under NSPBARRENT01 001 (rental for households <50% CMI).

**Location Description:**

City of Wausau

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	6/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/5
# of Multifamily Units	0	6/5

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/5	0/0	6/5	100.00
# Renter Households	0	0	0	6/5	0/0	6/5	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	61
Monitoring Visits	0	9
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	51
Report/Letter Issued	0	56

