

Grantee: Wisconsin

Grant: B-08-DN-55-0001

January 1, 2015 thru March 31, 2015 Performance Report



Grant Number:

B-08-DN-55-0001

Obligation Date:

03/20/2013

Award Date:

Reviewed and Approved

Grantee Name:

Wisconsin

Contract End Date:

03/20/2013

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$38,779,123.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$38,779,123.00

Estimated PI/RL Funds:

\$11,342,128.54

Total Budget:

\$50,121,251.54

Disasters:

Declaration Number

No Disasters Found

Narratives

Areas of Greatest Need:

Using the data developed by HUD, it is evident every Wisconsin county has areas where high risk foreclosure and abandonment factors are prevalent. Home Foreclosures: 12 counties in all regions of the state have foreclosure rates exceeding 6%. Subprime Mortgages: In 25 counties in all regions of the state an estimated 25% or more of the loans issued between 2004-2006 were categorized as high cost. Homes in Default or Delinquency: 17 counties in all regions of the state have estimated 90-day vacancy rates of at least 4%. Unemployment Rates: 6 counties in northern Wisconsin and 3 counties in southern Wisconsin had unemployment rates exceeding 6% in June 2008.

Distribution and and Uses of Funds:

An Amendment to the Substantial Amendment was published on December 2, 2009 which reallocated \$4,280,000 in funds that had been recouped from Activity A, WHEDA's Loan Loss Program. Funding adjustments were made to the eligible uses categories to reflect subsequent contract amendments reflecting a better understanding of the application of the eligible uses as well as actual recovery needs. Funds were increased for the Acquisition/Rehab/Rental and Resale, Demolition and Redevelopment Eligible Uses. A total of \$32,208,257 has been budgeted for NSP activities. The difference of \$6,335,362 from the total of \$38,779,123 comes from the \$2,000,000 in Incentive Funds, the \$4,280,000 in recouped funds from WHEDA (this includes recouped admin funds) and \$55,362 in funds pulled back from Jefferson County Habitat for Humanity due to lack of progress in obligating funds. Incentive and Recouped Funds applications were due to Commerce on January 15, 2010, and grant awards will be posed to the Commerce NSP website by February 15, 2010.

A total of \$6,335,362 in Incentive and Recouped Funds were awarded by Commerce on February 19, 2010. To date, \$38,609,375 of the total \$38,779,123 has been budgeted for NSP activities. The remaining \$169,748 along with any funds recaptured from grantees due to lack of progress in obligating resources will be reallocated to grantees for eligible activities and admin in order to obligate all funds in a timely manner. We anticipate allocating these funds along with any funds that may need to be reallocated in the future from grantees due to lack of progress in obligating funds. Commerce has obligated 61% of NSP funds to projects and will obligate all funds by the September deadline.

As of July 20, 2010, \$38,714,553 of the total \$38,779,123 award has been budgeted for NSP activities. Commerce awarded \$498,566 in recouped NSP funds in July 2010. The remaining \$64,570 will be reallocated to grantees for eligible activities and admin to obligate funds in a timely manner. To date, Commerce has obligated 77% of NSP funds to projects.

As of September 24, 2010, 100% of the \$38,779,123 had been awarded, budgeted to NSP activities and obligated in DRGR by the 18-month contract deadline. A total of \$822,820 in Program Income has also been obligated to NSP Activities as of this date, therefore actually obligating 101.33% of the State of Wisconsin's NSP funds. Please note that due to the lack of reporting function for PI retained by a subgrantee in DRGR, per agreement with our CPD rep, the State of Wisconsin submits a separate spreadsheet that cumulatively documents the Program Income that our subgrantees have reported as received and obligated. These funds are considered obligated to activities and therefore part of the calculation of NSP funds obligated to date. Also, due to the fact that the State of Wisconsin obligation module was frozen in DRGR two days before this deadline, some minor edits to Action Plan and obligations will have to be made once to reflect final activities and obligations once we are permitted to do so.



As of March 31, 2011, the State of Wisconsin has disbursed 66% in NSP1 Program Funds plus a small amount (about \$300K) of NSP1 Program Income.

Distribution and Uses of Funds:

The program is on track to have 100% of the NSP1 award of \$38,779,123 expended by March 24, 2013.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

| Overall | This Report Period | To Date |
|---|--------------------|-----------------|
| Total Projected Budget from All Sources | N/A | \$48,715,788.00 |
| Total Budget | \$70,816.24 | \$48,715,788.00 |
| Total Obligated | \$26,768.66 | \$48,671,094.91 |
| Total Funds Drawdown | \$217,280.93 | \$46,595,072.50 |
| Program Funds Drawdown | \$19,090.17 | \$36,786,468.15 |
| Program Income Drawdown | \$198,190.76 | \$9,808,604.35 |
| Program Income Received | \$609,603.63 | \$11,769,313.28 |
| Total Funds Expended | \$208,469.65 | \$48,196,525.52 |
| Match Contributed | \$0.00 | \$21,528,847.36 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|--|----------------|-----------------|
| Overall Benefit Percentage (Projected) | | 0.00% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$21,528,847.36 |
| Limit on Public Services | \$5,816,868.45 | \$0.00 |
| Limit on Admin/Planning | \$3,877,912.30 | \$3,572,942.69 |
| Limit on State Admin | \$0.00 | \$3,572,942.69 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|--------------------|--------|--------|
|--------------------|--------|--------|



Overall Progress Narrative:

As of the end of the quarter, the State and its NSP subrecipients have expended approximately 119.9% (over \$46 million) of the \$38,779,123 NSP 1 allocation, a combination of both contract and program income dollars. Fifteen grantees have completed all of the activities originally identified in their contracts. Overall, over 97.5% of the activities outlined in the initial contracts have been completed, resulting in approximately 410 units of housing. Over 50 additional projects have been set-up to use accumulated program income. Three grantees have been awarded additional funds returned to the State from grantees not wishing to use program income to continue their activities. Awards were provided through a competitive process based on readiness to proceed and needs addressed.

Eight grantees will have no additional activity and will solely be monitored for compliance with affordability periods.

All subrecipients have been monitored. Completion monitoring visits are being scheduled as grantees reach the end of their funds.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| NSPADM01, NSP Admin | \$4,990.17 | \$4,172,839.31 | \$2,768,185.30 |
| NSPAFM01, NSP Eligible Use A Financing Mechanism | \$0.00 | \$1,763,286.00 | \$1,763,286.00 |
| NSPBARRN01, NSP Eligible Use B Acquisition Rehab Rental | \$14,100.00 | \$7,781,520.08 | \$6,956,601.10 |
| NSPBARRS01, NSP Eligible Use B Acquisition Rehab and Resale | \$0.00 | \$28,951,816.52 | \$20,203,483.89 |
| NSPCLB01, NSP Eligible Use C Landbanking | \$0.00 | \$706,189.03 | \$494,892.50 |
| NSPDDB01, NSP Eligible Use D Demolition of Blighted Structures | \$0.00 | \$1,133,586.55 | \$985,513.85 |
| NSPERD01, NSP Eligible Use E Redevelopment | \$0.00 | \$4,206,550.81 | \$3,614,505.51 |

Activities

Project # / Title: NSPADM01 / NSP Admin

Grantee Activity Number: NSPADM01 001

Activity Title: Commerce Admin

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

Commerce

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$1,088,958.00

Total Budget

\$0.00

\$1,088,958.00

Total Obligated

\$0.00

\$1,088,958.00

Total Funds Drawdown

\$4,990.17

\$833,571.98

Program Funds Drawdown

\$4,990.17

\$777,700.77

Program Income Drawdown

\$0.00

\$55,871.21

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$593,647.06

Match Contributed

\$0.00

\$0.00

Activity Description:

NSP Commerce Admin

Location Description:

Statewide

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 ANTIGO

Activity Title: ANTIGO ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI ANTIGO

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ANTIGO

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$70,516.00

Total Budget

\$1,717.00

\$70,516.00

Total Obligated

\$1,717.00

\$70,516.00

Total Funds Drawdown

\$0.00

\$68,238.00

Program Funds Drawdown

\$0.00

\$42,040.00

Program Income Drawdown

\$0.00

\$26,198.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$49,353.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPADM01 002 CHIPPEWA

Activity Title: CHIPPEWA ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

Benefit Type:

()

National Objective:

N/A

Program Income Account:

NSP PI CHIPPEWA

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CHIPPEWA

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$116,773.09

Total Budget

\$672.80

\$116,773.09

Total Obligated

\$672.80

\$116,773.09

Total Funds Drawdown

\$0.00

\$115,393.18

Program Funds Drawdown

\$0.00

\$93,456.00

Program Income Drawdown

\$0.00

\$21,937.18

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$113,239.87

Match Contributed

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NSPBARRN01 / NSP Eligible Use B Acquisition Rehab Rental

Grantee Activity Number: NSPBARRENT01 001 WEST CENTRAL CAA

Activity Title: WEST CENTRAL CAA RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

WEST CENTRAL CAA

Program Income Account:

NSP PI WEST CENTRAL CAA

Overall

| | Jan 1 thru Mar 31, 2015 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$550,845.41 |
| Total Budget | \$0.00 | \$550,845.41 |
| Total Obligated | \$0.00 | \$550,845.41 |
| Total Funds Drawdown | \$0.00 | \$536,497.00 |
| Program Funds Drawdown | \$0.00 | \$486,497.00 |
| Program Income Drawdown | \$0.00 | \$50,000.00 |
| Program Income Received | \$8,503.07 | \$9,692.97 |
| Total Funds Expended | \$0.00 | \$550,845.41 |



Match Contributed

\$0.00

\$74,499.68

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Dunn & St. Croix Counties

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 4/1 |
| # of Parcels acquired voluntarily | 0 | 2/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 4/4 |
| # of Singlefamily Units | 0 | 4/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 3/4 | 1/0 | 4/4 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 3/4 | 1/0 | 4/4 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSPBARRENT01 002 MAUSTON

Activity Title: Acq/rehab/rental LMMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

08/01/2014

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Mauston, City of

Overall

| | Jan 1 thru Mar 31, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$66,510.00 |
| Total Budget | \$14,100.00 | \$66,510.00 |
| Total Obligated | \$14,100.00 | \$66,510.00 |
| Total Funds Drawdown | \$14,100.00 | \$66,510.00 |
| Program Funds Drawdown | \$14,100.00 | \$66,510.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Rental housing for those transitioning out of homelessness. Services provided by S.E.A of Change.

Location Description:

City of Mauston

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: NSPBARRENT01 002 PARTNERS

Activity Title: PARTNERS RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

06/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI PARTNERS

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

06/01/2014

Completed Activity Actual End Date:

Responsible Organization:

PARTNERS FOR COMMUNITY DEVELOPMENT

Overall

| | Jan 1 thru Mar 31, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$81,171.69 |
| Total Budget | \$0.00 | \$81,171.69 |
| Total Obligated | \$0.00 | \$81,171.69 |
| Total Funds Drawdown | \$0.00 | \$75,044.59 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$75,044.59 |
| Program Income Received | \$9,966.76 | \$9,966.76 |
| Total Funds Expended | \$0.00 | \$19,831.30 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Acquisition/rehabilitation and subsequent rental of a single family home.

Location Description:

Partner's Service Area

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |



Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/0 | 0/0 | 1/1 | 100.00 |
| # Renter Households | 0 | 0 | 0 | 1/0 | 0/0 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Project # / Title: NSPBARRS01 / NSP Eligible Use B Acquisition Rehab and

Grantee Activity Number: NSPBARRESALE01 001 ADVOCAP

Activity Title: ADVOCAP HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI ADVOCAP

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ADVOCAP

Overall

| | Jan 1 thru Mar 31, 2015 | To Date |
|---|-------------------------|-------------|
| Total Projected Budget from All Sources | N/A | \$24,519.34 |
| Total Budget | \$0.00 | \$24,519.34 |
| Total Obligated | \$0.00 | \$24,519.34 |
| Total Funds Drawdown | \$0.00 | \$24,519.34 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$24,519.34 |
| Program Income Received | \$0.00 | \$13,239.13 |



| | | |
|-----------------------------|--------|--------------|
| Total Funds Expended | \$0.00 | \$269,938.47 |
|-----------------------------|--------|--------------|

| | | |
|--------------------------|--------|--------------|
| Match Contributed | \$0.00 | \$120,809.77 |
|--------------------------|--------|--------------|

Activity Description:

Acquisition, Rehab and Resale to households at <50% CMI

Location Description:

Fond du Lac County

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---|
| # of Properties | 0 | 1/0 |
| # of Parcels acquired voluntarily | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0 | 1/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|--------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 1/0 | 0/0 | 1/0 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSPBARRESALE01 001 ANTIGO

Activity Title: ANTIGO HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI ANTIGO

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

ANTIGO

Overall

| | Jan 1 thru Mar 31, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$283,450.00 |
| Total Budget | \$0.00 | \$283,450.00 |
| Total Obligated | \$0.00 | \$283,450.00 |
| Total Funds Drawdown | \$0.00 | \$283,148.00 |
| Program Funds Drawdown | \$0.00 | \$182,786.00 |
| Program Income Drawdown | \$0.00 | \$100,362.00 |
| Program Income Received | \$0.00 | \$152,099.00 |
| Total Funds Expended | \$0.00 | \$302,633.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Langlade County

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 3/4 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired voluntarily | 0 | 3/0 |
| # ELI Households (0-30% AMI) | 0 | 1/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 2/4 |
| # of Singlefamily Units | 0 | 2/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 3/4 | 0/0 | 3/4 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 3/4 | 0/0 | 3/4 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSPBARRESALE01 001 CHIPPEWA

Activity Title: CHIPPEWA HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI CHIPPEWA

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CHIPPEWA

Overall

| | Jan 1 thru Mar 31, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$327,954.96 |
| Total Budget | \$0.00 | \$327,954.96 |
| Total Obligated | \$0.00 | \$327,954.96 |
| Total Funds Drawdown | \$0.00 | \$327,954.96 |
| Program Funds Drawdown | \$0.00 | \$323,740.00 |
| Program Income Drawdown | \$0.00 | \$4,214.96 |
| Program Income Received | \$7,209.00 | \$115,937.55 |
| Total Funds Expended | \$0.00 | \$327,954.96 |
| Match Contributed | \$0.00 | \$31,080.01 |

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Chippewa County

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 4/5 |
| # of Parcels acquired voluntarily | 0 | 0/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 4/5 |
| # of Singlefamily Units | 0 | 4/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 4/5 | 0/0 | 4/5 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 4/5 | 0/0 | 4/5 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSPBARRESALE01 001 COULEECAP

Activity Title: COULEECAP HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI COULEECAP

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

COULEECAP

Overall

| | Jan 1 thru Mar 31, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$847,279.84 |
| Total Budget | \$0.00 | \$847,279.84 |
| Total Obligated | \$0.00 | \$847,279.84 |
| Total Funds Drawdown | \$0.00 | \$847,279.84 |
| Program Funds Drawdown | \$0.00 | \$823,855.44 |
| Program Income Drawdown | \$0.00 | \$23,424.40 |
| Program Income Received | \$7,496.02 | \$90,625.25 |
| Total Funds Expended | \$0.00 | \$571,064.00 |
| Match Contributed | \$0.00 | \$436,251.00 |

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of La Crosse

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 7/3 |
| # of Parcels acquired voluntarily | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 2/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 7/3 |
| # of Singlefamily Units | 0 | 7/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 7/3 | 0/0 | 7/3 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 7/3 | 0/0 | 7/3 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSPBARRESALE01 001 EAU CLAIRE

Activity Title: EAU CLAIRE HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI EAU CLAIRE

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF EAU CLAIRE

Overall

| | Jan 1 thru Mar 31, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$216,400.00 |
| Total Budget | \$0.00 | \$216,400.00 |
| Total Obligated | \$0.00 | \$216,400.00 |
| Total Funds Drawdown | \$0.00 | \$214,900.00 |
| Program Funds Drawdown | \$0.00 | \$206,223.00 |
| Program Income Drawdown | \$0.00 | \$8,677.00 |
| Program Income Received | \$1,000.00 | \$95,577.00 |
| Total Funds Expended | \$0.00 | \$283,800.00 |
| CITY OF EAU CLAIRE | \$0.00 | \$283,800.00 |
| Match Contributed | \$0.00 | \$42,910.00 |

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Eau Claire

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 2/2 |
| # of Parcels acquired voluntarily | 0 | 2/0 |
| # ELI Households (0-30% AMI) | 0 | 1/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 2/2 |
| # of Singlefamily Units | 0 | 2/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 2/2 | 0/0 | 2/2 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 2/2 | 0/0 | 2/2 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSPBARRESALE01 001 PARTNERS

Activity Title: PARTNERS HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP PI PARTNERS

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

PARTNERS FOR COMMUNITY DEVELOPMENT

Overall

| | Jan 1 thru Mar 31, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$589,579.66 |
| Total Budget | \$0.00 | \$589,579.66 |
| Total Obligated | \$0.00 | \$589,579.66 |
| Total Funds Drawdown | \$0.00 | \$566,383.26 |
| Program Funds Drawdown | \$0.00 | \$325,617.00 |
| Program Income Drawdown | \$0.00 | \$240,766.26 |
| Program Income Received | \$130,159.28 | \$489,296.28 |
| Total Funds Expended | \$0.00 | \$390,223.01 |
| Match Contributed | \$0.00 | \$79,385.00 |

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Sheboygan County

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 7/3 |
| # of Parcels acquired voluntarily | 0 | 5/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 7/3 |
| # of Singlefamily Units | 0 | 7/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 7/3 | 0/0 | 7/3 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 7/3 | 0/0 | 7/3 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSPBARRESALE01 002 ASHLAND

Activity Title: ASHLAND HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI ASHLAND

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

Ashland County Housing Authority

Overall

| | Jan 1 thru Mar 31, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$421,189.62 |
| Total Budget | \$10,278.86 | \$421,189.62 |
| Total Obligated | \$10,278.86 | \$421,189.62 |
| Total Funds Drawdown | \$0.00 | \$410,910.73 |
| Program Funds Drawdown | \$0.00 | \$186,299.12 |
| Program Income Drawdown | \$0.00 | \$224,611.61 |
| Program Income Received | \$0.00 | \$232,099.50 |
| Total Funds Expended | \$10,278.89 | \$240,247.34 |
| Ashland County Housing Authority | \$10,278.89 | \$240,247.34 |
| Match Contributed | \$0.00 | \$10,000.00 |

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Ashland County

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 3/3 |
| # of Parcels acquired voluntarily | 0 | 1/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 3/3 |
| # of Singlefamily Units | 0 | 3/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 2/3 | 3/3 | 66.67 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 2/3 | 3/3 | 66.67 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSPBARRESALE01 002 EAU CLAIRE

Activity Title: EAU CLAIRE HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI EAU CLAIRE

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF EAU CLAIRE

Overall

| | Jan 1 thru Mar 31, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$179,277.00 |
| Total Budget | \$0.00 | \$179,277.00 |
| Total Obligated | \$0.00 | \$179,277.00 |
| Total Funds Drawdown | \$0.00 | \$177,627.00 |
| Program Funds Drawdown | \$0.00 | \$160,577.00 |
| Program Income Drawdown | \$0.00 | \$17,050.00 |
| Program Income Received | \$0.00 | \$75,506.00 |
| Total Funds Expended | \$0.00 | \$179,277.00 |
| Match Contributed | \$0.00 | \$0.00 |

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Eau Claire

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 1/1 |
| # of Parcels acquired voluntarily | 0 | 0/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 1/1 | 1/1 | 100.00 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 1/1 | 1/1 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSPBARRESALE01 002 GREEN BAY

Activity Title: GREEN BAY HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI GREEN BAY

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF GREEN BAY

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2015

N/A

To Date

\$1,574,795.62

Total Budget

\$0.00

\$1,574,795.62

Total Obligated

\$0.00

\$1,574,795.62

Total Funds Drawdown

\$1,558.68

\$1,454,261.80

Program Funds Drawdown

\$0.00

\$993,680.00

Program Income Drawdown

\$1,558.68

\$460,581.80

Program Income Received

\$178,900.00

\$784,620.57

Total Funds Expended

\$1,558.68

\$1,603,823.80

CITY OF GREEN BAY

\$1,558.68

\$1,603,823.80

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Green Bay

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 7/9 |
| # of Parcels acquired voluntarily | 0 | 0/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 7/9 |
| # of Singlefamily Units | 0 | 7/9 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 3/0 | 7/9 | 42.86 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 3/0 | 7/9 | 42.86 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSPBARRESALE01 002 MILWAUKEE
Activity Title: MILWAUKEE HBR

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way
Project Title:
 NSP Eligible Use B Acquisition Rehab and Resale

Project Number:
 NSPBARRS01
Projected Start Date:
 03/24/2009

Projected End Date:
 03/24/2013

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 MILWAUKEE CO CONSORTIUM

Program Income Account:
 NSP PI MKE CONSORT. WEST ALLIS

| Overall | Jan 1 thru Mar 31, 2015 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,163,476.39 |
| Total Budget | \$0.00 | \$1,163,476.39 |
| Total Obligated | \$0.00 | \$1,163,476.39 |
| Total Funds Drawdown | \$196,632.08 | \$1,142,816.16 |
| Program Funds Drawdown | \$0.00 | \$537,623.20 |
| Program Income Drawdown | \$196,632.08 | \$605,192.96 |
| Program Income Received | \$218,569.58 | \$613,882.12 |
| Total Funds Expended | \$196,632.08 | \$1,117,183.38 |
| MILWAUKEE CO CONSORTIUM | \$196,632.08 | \$1,117,183.38 |
| Match Contributed | \$0.00 | \$6,900.00 |

Activity Description:
 Acquisition, Rehab and Resale to households >50% CMI

Location Description:
 City of West Allis, City of Cudahy and/or Milwaukee County

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 3/4 |

| | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
| | Total | Total |
| | | |



| | | |
|-------------------------|---|-----|
| # of Housing Units | 0 | 3/4 |
| # of Singlefamily Units | 0 | 3/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/0 | 0/0 | 3/4 | 33.33 |
| # Owner Households | 0 | 0 | 0 | 1/0 | 0/0 | 3/4 | 33.33 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSPBARRESALE01 002 PARTNERS

Activity Title: PARTNERS HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI PARTNERS

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

PARTNERS FOR COMMUNITY DEVELOPMENT

Overall

| | Jan 1 thru Mar 31, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$956,896.07 |
| Total Budget | \$0.00 | \$956,896.07 |
| Total Obligated | \$0.00 | \$956,896.07 |
| Total Funds Drawdown | \$0.00 | \$809,342.25 |
| Program Funds Drawdown | \$0.00 | \$345,439.00 |
| Program Income Drawdown | \$0.00 | \$463,903.25 |
| Program Income Received | \$47,799.92 | \$657,117.92 |
| Total Funds Expended | \$0.00 | \$3,135,520.11 |
| Match Contributed | \$0.00 | \$5,000.00 |

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Sheboygan County

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 9/3 |
| # of Parcels acquired voluntarily | 0 | 1/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 9/3 |
| # of Singlefamily Units | 0 | 9/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 6/0 | 9/3 | 66.67 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 6/0 | 9/3 | 66.67 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: NSPBARRESALE01 002 WAUSAU

Activity Title: WAUSAU HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP PI WAUSAU

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF WAUSAU

Overall

| | Jan 1 thru Mar 31, 2015 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$695,347.00 |
| Total Budget | \$0.00 | \$695,347.00 |
| Total Obligated | \$0.00 | \$695,347.00 |
| Total Funds Drawdown | \$0.00 | \$695,347.00 |
| Program Funds Drawdown | \$0.00 | \$490,443.00 |
| Program Income Drawdown | \$0.00 | \$204,904.00 |
| Program Income Received | \$0.00 | \$366,521.00 |
| Total Funds Expended | \$0.00 | \$705,447.00 |
| Match Contributed | \$0.00 | \$381,685.00 |

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI. Multiple activities linked to NSPDDBL01 001 activities (demolition).

Location Description:

City of Wausau

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--|---------------------------|---|
| | Total | Total |
| # of Properties | 0 | 7/4 |
| # of Parcels acquired voluntarily | 0 | 0/0 |



| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 7/4 |
| # of Singlefamily Units | 0 | 7/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/0 | 3/2 | 7/4 | 57.14 |
| # Owner Households | 0 | 0 | 0 | 1/0 | 3/2 | 7/4 | 57.14 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 77 |
| Monitoring Visits | 0 | 17 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 17 |
| Monitoring/Technical Assistance Visits | 0 | 55 |
| Report/Letter Issued | 0 | 56 |