

**Grantee: Wisconsin**

**Grant: B-08-DN-55-0001**

**January 1, 2016 thru March 31, 2016 Performance Report**

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**Grant Number:**

B-08-DN-55-0001

**Obligation Date:****Award Date:****Grantee Name:**

Wisconsin

**Contract End Date:**

03/20/2013

**Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$38,779,123.00

**Grant Status:**

Active

**QPR Contact:**

Corrine Wiesmueller

**LOCCS Authorized Amount:**

\$38,779,123.00

**Estimated PI/RL Funds:**

\$11,342,128.54

**Total Budget:**

\$50,121,251.54

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Areas of Greatest Need:

Using the data developed by HUD, it is evident every Wisconsin county has areas where high risk foreclosure and abandonment factors are prevalent. Home Foreclosures: 12 counties in all regions of the state have foreclosure rates exceeding 6%. Subprime Mortgages: In 25 counties in all regions of the state an estimated 25% or more of the loans issued between 2004-2006 were categorized as high cost. Homes in Default or Delinquency: 17 counties in all regions of the state have estimated 90-day vacancy rates of at least 4%. Unemployment Rates: 6 counties in northern Wisconsin and 3 counties in southern Wisconsin had unemployment rates exceeding 6% in June 2008.

### Distribution and and Uses of Funds:

An Amendment to the Substantial Amendment was published on December 2, 2009 which reallocated \$4,280,000 in funds that had been recouped from Activity A, WHEDA's Loan Loss Program. Funding adjustments were made to the eligible uses categories to reflect subsequent contract amendments reflecting a better understanding of the application of the eligible uses as well as actual recovery needs. Funds were increased for the Acquisition/Rehab/Rental and Resale, Demolition and Redevelopment Eligible Uses. A total of \$32,208,257 has been budgeted for NSP activities. The difference of \$6,335,362 from the total of \$38,779,123 comes from the \$2,000,000 in Incentive Funds, the \$4,280,000 in recouped funds from WHEDA (this includes recouped admin funds) and \$55,362 in funds pulled back from Jefferson County Habitat for Humanity due to lack of progress in obligating funds. Incentive and Recouped Funds applications were due to Commerce on January 15, 2010, and grant awards will be posed to the Commerce NSP website by February 15, 2010.

A total of \$6,335,362 in Incentive and Recouped Funds were awarded by Commerce on February 19, 2010. To date, \$38,609,375 of the total \$38,779,123 has been budgeted for NSP activities. The remaining \$169,748 along with any funds recaptured from grantees due to lack of progress in obligating resources will be reallocated to grantees for eligible activities and admin in order to obligate all funds in a timely manner. We anticipate allocating these funds along with any funds that may need to be reallocated in the future from grantees due to lack of progress in obligating funds. Commerce has obligated 61% of NSP funds to projects and will obligate all funds by the September deadline.

As of July 20, 2010, \$38,714,553 of the total \$38,779,123 award has been budgeted for NSP activities. Commerce awarded \$498,566 in recouped NSP funds in July 2010. The remaining \$64,570 will be reallocated to grantees for eligible activities and admin to obligate funds in a timely manner. To date, Commerce has obligated 77% of NSP funds to projects.

As of September 24, 2010, 100% of the \$38,779,123 had been awarded, budgeted to NSP activities and obligated in DRGR by the 18-month contract deadline. A total of \$822,820 in Program Income has also been obligated to NSP Activities as of this date, therefore actually obligating 101.33% of the State of Wisconsin's NSP funds. Please note that due to the lack of reporting function for PI retained by a subgrantee in DRGR, per agreement with our CPD rep, the State of Wisconsin submits a separate spreadsheet that cumulatively documents the Program Income that our subgrantees have reported as received and obligated. These funds are considered obligated to activities and therefore part of the calculation of NSP funds obligated to date. Also, due to the fact that the State of Wisconsin obligation module was frozen in DRGR two days before this deadline, some minor edits to Action Plan and obligations will have to be made once to reflect final activities and obligations once we are permitted to do so.

As of March 31, 2011, the State of Wisconsin's has disbursed 66% in NSP1 Program Funds plus a small amount (about \$300K) of NSP1 Program Inc



### Distribution and and Uses of Funds:

ome. The program is on track to have 100% of the NSP1 award of \$38,779,123 expended by March 24, 2013.

### Definitions and Descriptions:

### Low Income Targeting:

### Acquisition and Relocation:

### Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$49,996,031.64
Total Budget	\$24,279.98	\$49,996,031.64
Total Obligated	\$22,469.98	\$49,528,732.02
Total Funds Drawdown	\$0.00	\$47,144,294.84
Program Funds Drawdown	\$0.00	\$36,813,405.09
Program Income Drawdown	\$0.00	\$10,330,889.75
Program Income Received	\$0.00	\$12,416,967.09
Total Funds Expended	\$0.00	\$48,196,525.52
Match Contributed	\$0.00	\$21,528,847.36

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$21,528,847.36
Limit on Public Services	\$5,816,868.45	\$0.00
Limit on Admin/Planning	\$3,877,912.30	\$3,597,533.99
Limit on State Admin	\$0.00	\$3,597,533.99

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$9,694,780.75	\$18,890,473.96



## Overall Progress Narrative:

As of the end of the quarter, the State and its NSP sub-recipients have expended approximately 127% (over \$49 million) of the \$38,779,123 NSP 1 allocation, a combination of both contract and program income dollars. Overall, over 98% of the activities outlined in the initial contracts have been completed, resulting in approximately 519 units of housing. Over 100 additional projects have been set-up to use accumulated program income.

All sub-recipients have been monitored at least twice during the contract period. Completion monitoring visits are being scheduled as grantees reach the end of their funds. Some additional on-site monitoring visits have been scheduled (especially for the larger grantees) to ensure continued compliance and program support.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
NSPADM01, NSP Admin	\$0.00	\$4,215,473.50	\$2,780,057.93
NSPAFM01, NSP Eligible Use A Financing Mechanism	\$0.00	\$1,763,286.00	\$1,763,286.00
NSPBARRN01, NSP Eligible Use B Acquisition Rehab Rental	\$0.00	\$7,862,811.78	\$6,956,601.10
NSPBARRS01, NSP Eligible Use B Acquisition Rehab and	(\$290.29)	\$29,999,642.21	\$20,218,257.91
NSPCLB01, NSP Eligible Use C Landbanking	\$290.29	\$713,811.56	\$495,182.79
NSPDDB01, NSP Eligible Use D Demolition of Blighted	\$0.00	\$1,219,743.61	\$985,513.85
NSPERD01, NSP Eligible Use E Redevelopment	\$0.00	\$4,208,274.81	\$3,614,505.51



## Activities

**Project # / Title:** NSPADM01 / NSP Admin

**Grantee Activity Number:** NSPADM01 002 APPLETON

**Activity Title:** APPLETON ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

NSP PI APPLETON

**Activity Status:**

Completed

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

06/25/2015

**Responsible Organization:**

City of Appleton

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$96,254.65

**Total Budget**

\$0.00

\$96,254.65

**Total Obligated**

\$0.00

\$96,254.65

**Total Funds Drawdown**

\$0.00

\$96,254.65

**Program Funds Drawdown**

\$0.00

\$72,865.00

**Program Income Drawdown**

\$0.00

\$23,389.65

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$91,098.67

    City of Appleton

\$0.00

\$91,098.67

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Admin

**Location Description:**

**Activity Progress Narrative:**



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 CHIPPEWA

**Activity Title:** CHIPPEWA ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

NSP PI CHIPPEWA

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CHIPPEWA

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$119,653.79

**Total Budget**

\$734.30

\$119,653.79

**Total Obligated**

\$734.30

\$119,653.79

**Total Funds Drawdown**

\$0.00

\$116,802.78

**Program Funds Drawdown**

\$0.00

\$93,456.00

**Program Income Drawdown**

\$0.00

\$23,346.78

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$113,239.87

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 EAU CLAIRE

**Activity Title:** EAU CLAIRE ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

NSP PI EAU CLAIRE

**Activity Status:**

Completed

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

06/09/2015

**Responsible Organization:**

CITY OF EAU CLAIRE

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$15,813.00

**Total Budget**

\$0.00

\$15,813.00

**Total Obligated**

\$0.00

\$15,813.00

**Total Funds Drawdown**

\$0.00

\$11,406.00

**Program Funds Drawdown**

\$0.00

\$11,406.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$11,406.00

    CITY OF EAU CLAIRE

\$0.00

\$11,406.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 JEFFERSON

**Activity Title:** JEFFERSON ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

09/04/2013

**Responsible Organization:**

JEFFERSON

**Overall**

	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,688.00
<b>Total Budget</b>	\$0.00	\$1,688.00
<b>Total Obligated</b>	\$0.00	\$1,688.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,688.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,688.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$843.00
JEFFERSON	\$0.00	\$843.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 KENOSHA

**Activity Title:** KENOSHA ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

NSP PI KENOSHA

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF KENOSHA

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$140,106.97

**Total Budget**

\$4,677.10

\$140,106.97

**Total Obligated**

\$4,677.10

\$135,124.85

**Total Funds Drawdown**

\$0.00

\$129,498.93

**Program Funds Drawdown**

\$0.00

\$97,699.00

**Program Income Drawdown**

\$0.00

\$31,799.93

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$140,402.99

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 LAKESHORE

**Activity Title:** LAKESHORE ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

NSP PI LAKESHORE

**Activity Status:**

Completed

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

07/25/2013

**Responsible Organization:**

LAKESHORE CAP

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$45,167.00

**Total Budget**

\$0.00

\$45,167.00

**Total Obligated**

\$0.00

\$45,167.00

**Total Funds Drawdown**

\$0.00

\$45,167.00

**Program Funds Drawdown**

\$0.00

\$42,317.00

**Program Income Drawdown**

\$0.00

\$2,850.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$45,167.00

    LAKESHORE CAP

\$0.00

\$45,167.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 NEWCAP

**Activity Title:** NEWCAP ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

NSP PI NEWCAP

**Activity Status:**

Completed

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

09/05/2013

**Responsible Organization:**

NEWCAP

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$109,095.00

**Total Budget**

\$0.00

\$109,095.00

**Total Obligated**

\$0.00

\$109,095.00

**Total Funds Drawdown**

\$0.00

\$109,095.00

**Program Funds Drawdown**

\$0.00

\$109,095.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$109,095.00

NEWCAP

\$0.00

\$109,095.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NSPADM01 002 WAUSAU

**Activity Title:** WAUSAU ADMIN

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

NSP PI WAUSAU

**Activity Status:**

Under Way

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF WAUSAU

**Overall**

	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$135,727.00
<b>Total Budget</b>	\$6,922.00	\$135,727.00
<b>Total Obligated</b>	\$6,922.00	\$135,727.00
<b>Total Funds Drawdown</b>	\$0.00	\$80,866.00
<b>Program Funds Drawdown</b>	\$0.00	\$31,565.00
<b>Program Income Drawdown</b>	\$0.00	\$49,301.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$92,442.00

**Match Contributed** \$0.00 \$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NSPADM01 002 WESTERN DAIRYLAND</b>
<b>Activity Title:</b>	<b>WESTERN DAIRYLAND ADMIN</b>

**Activity Category:**

Administration

**Project Number:**

NSPADM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Program Income Account:**

NSP PI WESTERN DAIRYLAND

**Activity Status:**

Completed

**Project Title:**

NSP Admin

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

09/01/2015

**Responsible Organization:**

WESTERN DAIRYLAND ECONOMIC OPPORTUNITY

**Overall**

	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$37,880.50
<b>Total Budget</b>	\$0.00	\$37,880.50
<b>Total Obligated</b>	\$0.00	\$37,880.50
<b>Total Funds Drawdown</b>	\$0.00	\$28,237.06
<b>Program Funds Drawdown</b>	\$0.00	\$20,238.00
<b>Program Income Drawdown</b>	\$0.00	\$7,999.06
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$28,237.06
WESTERN DAIRYLAND ECONOMIC OPPORTUNITY	\$0.00	\$28,237.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

ADMIN

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Project # / Title: NSPAFM01 / NSP Eligible Use A Financing Mechanism**

**Grantee Activity Number: NSPAFM01 WHEDA 004**

**Activity Title: WHEDA HOMEBUYER ASSISTANCE**

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

NSPAFM01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use A Financing Mechanism

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

WHEDA

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

**To Date**

N/A

\$1,029,165.00

**Total Budget**

\$0.00

\$1,029,165.00

**Total Obligated**

\$0.00

\$1,029,165.00

**Total Funds Drawdown**

\$0.00

\$1,029,165.00

**Program Funds Drawdown**

\$0.00

\$1,029,165.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$19,465.81

**Total Funds Expended**

\$0.00

\$1,029,165.00



**Match Contributed**

\$0.00

\$3,267,211.35

**Activity Description:**

Direct homebuyer assistance

**Location Description:**

Brown, Kenosha, Milwaukee, Racine, Rock & Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	41/41
# of Singlefamily Units	0	41/41

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	11/17	41/41	29.27
# Owner Households	0	0	0	1/0	11/17	41/41	29.27

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title: NSPBARRN01 / NSP Eligible Use B Acquisition Rehab Rental**

**Grantee Activity Number: NSPBARRENT01 001 APPLETON**  
**Activity Title: APPLETON RENTAL 25%**

**Activity Category:** Rehabilitation/reconstruction of residential structures

**Activity Status:** Completed

**Project Number:**

**Project Title:**



NSPBARRN01

NSP Eligible Use B Acquisition Rehab Rental

**Projected Start Date:**

03/24/2009

**Projected End Date:**

03/24/2013

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

06/25/2015

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Appleton

**Program Income Account:**

NSP PI APPLETON

**Overall**

	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$525,401.00
<b>Total Budget</b>	\$0.00	\$525,401.00
<b>Total Obligated</b>	\$0.00	\$525,401.00
<b>Total Funds Drawdown</b>	\$0.00	\$525,401.00
<b>Program Funds Drawdown</b>	\$0.00	\$459,395.00
<b>Program Income Drawdown</b>	\$0.00	\$66,006.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$525,401.00
City of Appleton	\$0.00	\$525,401.00
<b>Match Contributed</b>	\$0.00	\$20,735.00

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI

**Location Description:**

Outagamie County & Calumet County in the City of Appleton

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/4
<b># ELI Households (0-30% AMI)</b>	0	9/0





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/4
# of Singlefamily Units	0	10/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	10/4	0/0	10/4	100.00
# Renter Households	0	0	0	10/4	0/0	10/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRENT01 001 NCAP CONGRESS

**Activity Title:** NEWCAP RENTAL 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRN01

**Projected Start Date:**

01/01/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI NEWCAP

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected End Date:**

03/01/2013

**Completed Activity Actual End Date:**

09/05/2013

**Responsible Organization:**

NEWCAP

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$15,426.00
<b>Total Budget</b>	\$0.00	\$15,426.00
<b>Total Obligated</b>	\$0.00	\$15,426.00
<b>Total Funds Drawdown</b>	\$0.00	\$15,426.00
<b>Program Funds Drawdown</b>	\$0.00	\$15,426.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$15,426.00
NEWCAP	\$0.00	\$15,426.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of a rental property to be made available to a household earning at or below 50% of the County Median Income.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/1
<b># of Multifamily Units</b>	0	2/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/1	0/0	2/1	100.00
# Renter Households	0	0	0	2/1	0/0	2/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPBARRENT01 001 NCAP MAIN ST

**Activity Title:** NEWCAP RENTAL 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRN01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI NEWCAP

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

09/05/2013

**Responsible Organization:**

NEWCAP

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$232,921.00
<b>Total Budget</b>	\$0.00	\$232,921.00
<b>Total Obligated</b>	\$0.00	\$232,921.00
<b>Total Funds Drawdown</b>	\$0.00	\$232,921.00
<b>Program Funds Drawdown</b>	\$0.00	\$232,921.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$24,274.00
<b>Total Funds Expended</b>	\$0.00	\$232,921.00
NEWCAP	\$0.00	\$232,921.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Rental to households <50% CMI. Address includes NSPBARRENT01 001 (Rehab & Rental to households >50% CMI).

**Location Description:**

604 N. Main St., Oconto County (16-unit total. 8 <50% CMI).

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	8/8	0/0	8/8	100.00
# Renter Households	0	0	0	8/8	0/0	8/8	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRENT01 002 NCAP CONGRESS

**Activity Title:** NEWCAP RENTAL CONGRESS

**Activity Category:**

Acquisition - general

**Project Number:**

NSPBARRN01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI NEWCAP

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

09/05/2013

**Responsible Organization:**

NEWCAP

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
NEWCAP	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Rental of properties <50% CMI. Activity address includes NSPERD01 001 activity (Rental Redevelopment).

**Location Description:**

Plus an acquisition for \$15.426 of a 3-unit building at 423 Congress, Oconto, Oconto Co.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1
<b># of Parcels acquired voluntarily</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Multifamily Units	0	0/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/3	0/0	0/3	0	
# Renter Households	0	0	0	0/3	0/0	0/3	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRENT01 002 NCAP MAIN ST.  
**Activity Title:** NEWCAP RENTAL MAIN ST.

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Completed  
**Project Title:**  
 NSP Eligible Use B Acquisition Rehab Rental

**Project Number:**  
 NSPBARRN01  
**Projected Start Date:**  
 03/24/2009

**Projected End Date:**  
 03/24/2013

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**  
 09/05/2013

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 NEWCAP

**Program Income Account:**  
 NSP PI NEWCAP

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$232,920.00
Total Budget	\$0.00	\$232,920.00
Total Obligated	\$0.00	\$232,920.00
Total Funds Drawdown	\$0.00	\$232,920.00
Program Funds Drawdown	\$0.00	\$232,920.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$15,274.00
Total Funds Expended	\$0.00	\$232,920.00
NEWCAP	\$0.00	\$232,920.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Rental to households >50% CMI. Activity address includes NSPBARRENT01 001 (Rehab & Rental to households <50% CMI).

**Location Description:**

604 N. Main St., Oconto County (16-unit total. 8 <50% CMI)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

# of Properties	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	1/1





	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	3/0	2/6	8/8	62.50	
# Renter Households	0	0	0	3/0	2/6	8/8	62.50	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRENT01 002 NEWCAP

**Activity Title:** NEWCAP RENTAL

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRN01

**Projected Start Date:**

10/01/2012

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI NEWCAP

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use B Acquisition Rehab Rental

**Projected End Date:**

03/01/2013

**Completed Activity Actual End Date:**

09/05/2013

**Responsible Organization:**

NEWCAP

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$59,780.00
<b>Total Budget</b>	\$0.00	\$59,780.00
<b>Total Obligated</b>	\$0.00	\$59,780.00
<b>Total Funds Drawdown</b>	\$0.00	\$59,780.00
<b>Program Funds Drawdown</b>	\$0.00	\$59,780.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$99,102.00
NEWCAP	\$0.00	\$99,102.00
<b>Match Contributed</b>	\$0.00	\$3,482.00

**Activity Description:**

Acquisition/Rehabilitation/Rental of a duplex to LMMI households in NEWCAP's service area.

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/1
<b># of Multifamily Units</b>	0	2/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	0/2	2/2	100.00
# Renter Households	0	0	0	2/0	0/2	2/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Title: NSPBARRS01 / NSP Eligible Use B Acquisition Rehab and**

**Grantee Activity Number: NSPBARRESALE01 001 ASHLAND**

**Activity Title: ASHLAND HBR 25%**

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

NSPBARRS01

### Projected Start Date:

03/24/2009

### Benefit Type:

Direct ( HouseHold )

### National Objective:

NSP Only - LH - 25% Set-Aside

### Program Income Account:

NSP PI ASHLAND

### Activity Status:

Under Way

### Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

### Projected End Date:

03/24/2013

### Completed Activity Actual End Date:

### Responsible Organization:

Ashland County Housing Authority

### Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$232,683.85
Total Budget	\$0.00	\$232,683.85
Total Obligated	\$0.00	\$232,683.85
Total Funds Drawdown	\$0.00	\$131,947.09
Program Funds Drawdown	\$0.00	\$105,287.00
Program Income Drawdown	\$0.00	\$26,660.09
Program Income Received	\$0.00	\$57,826.00



<b>Total Funds Expended</b>	\$0.00	\$232,637.18
Ashland County Housing Authority	\$0.00	\$232,637.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Ashland County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 001 EAU CLAIRE

**Activity Title:** EAU CLAIRE HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI EAU CLAIRE

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

06/09/2015

**Responsible Organization:**

CITY OF EAU CLAIRE

**Overall**

	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$219,342.10
<b>Total Budget</b>	\$0.00	\$219,342.10
<b>Total Obligated</b>	\$0.00	\$219,342.10
<b>Total Funds Drawdown</b>	\$0.00	\$217,842.10
<b>Program Funds Drawdown</b>	\$0.00	\$206,223.00
<b>Program Income Drawdown</b>	\$0.00	\$11,619.10
<b>Program Income Received</b>	\$0.00	\$20,969.10
<b>Total Funds Expended</b>	\$0.00	\$283,800.00
CITY OF EAU CLAIRE	\$0.00	\$283,800.00
<b>Match Contributed</b>	\$0.00	\$42,910.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

City of Eau Claire

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	2/2
<b># ELI Households (0-30% AMI)</b>	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 001 HO-CHUNK

**Activity Title:** HO-CHUNK HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI HO-CHUNK

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

05/16/2014

**Responsible Organization:**

HO-CHUNK

**Overall**

	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$133,806.15
<b>Total Budget</b>	\$0.00	\$133,806.15
<b>Total Obligated</b>	\$0.00	\$133,806.15
<b>Total Funds Drawdown</b>	\$0.00	\$133,806.15
<b>Program Funds Drawdown</b>	\$0.00	\$126,450.00
<b>Program Income Drawdown</b>	\$0.00	\$7,356.15
<b>Program Income Received</b>	\$0.00	\$33,763.40
<b>Total Funds Expended</b>	\$0.00	\$133,806.15
HO-CHUNK	\$0.00	\$133,806.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Monroe, Adams & Juneau Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** NSPBARRESALE01 001 KENOSHA

**Activity Title:** KENOSHA HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI KENOSHA

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF KENOSHA

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$517,184.64

**Total Budget**

\$3,708.67

\$517,184.64

**Total Obligated**

\$3,708.67

\$514,163.75

**Total Funds Drawdown**

\$0.00

\$506,559.88

**Program Funds Drawdown**

\$0.00

\$500,241.60

**Program Income Drawdown**

\$0.00

\$6,318.28

**Program Income Received**

\$0.00

\$222,944.08

**Total Funds Expended**

\$0.00

\$513,247.61

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI.  
Activities linked to activities under NPPDDBL01 001.

**Location Description:**

City of Kenosha

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/3



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/3	0/0	0/3	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NSPBARRESALE01 001 LAKESHORE  
**Activity Title:** LAKESHORE HBR 25%

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Completed  
**Project Title:**  
 NSP Eligible Use B Acquisition Rehab and Resale

**Project Number:**  
 NSPBARRS01  
**Projected Start Date:**  
 03/24/2009

**Projected End Date:**  
 03/24/2013

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**  
 07/25/2013

**National Objective:**  
 NSP Only - LH - 25% Set-Aside

**Responsible Organization:**  
 LAKESHORE CAP

**Program Income Account:**  
 NSP PI LAKESHORE

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$338,760.00
Total Budget	\$0.00	\$338,760.00
Total Obligated	\$0.00	\$338,760.00
Total Funds Drawdown	\$0.00	\$338,760.00
Program Funds Drawdown	\$0.00	\$296,880.00
Program Income Drawdown	\$0.00	\$41,880.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$338,760.00
Match Contributed	\$0.00	\$557.00

**Activity Description:**  
 Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**  
 Manitowoc County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/4
# ELI Households (0-30% AMI)	0	1/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/4
# of Singlefamily Units	0	6/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/4	0/0	6/4	100.00
# Owner Households	0	0	0	6/4	0/0	6/4	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NSPBARRESALE01 001 NEWCAP

**Activity Title:** NEWCAP HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI NEWCAP

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

02/28/2013

**Completed Activity Actual End Date:**

09/05/2013

**Responsible Organization:**

NEWCAP

**Overall**

	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
NEWCAP	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** NSPBARRESALE01 001 RUSK CO

**Activity Title:** RUSK CO HBR 25%

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI RUSK COUNTY

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

RUSK COUNTY

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$574,399.67

**Total Budget**

\$0.00

\$574,399.67

**Total Obligated**

\$0.00

\$574,399.67

**Total Funds Drawdown**

\$0.00

\$574,074.67

**Program Funds Drawdown**

\$0.00

\$269,000.00

**Program Income Drawdown**

\$0.00

\$305,074.67

**Program Income Received**

\$0.00

\$303,437.80

**Total Funds Expended**

\$0.00

\$574,400.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Rusk County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/3
# ELI Households (0-30% AMI)	0	0/0



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	4/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	4/3	0/0	4/3	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number: NSPBARRESALE01 001 WESTERN DAIRYLAND**  
**Activity Title: WESTERN DAIRYLAND HBR 25%**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI WESTERN DAIRYLAND

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

09/01/2015

**Responsible Organization:**

WESTERN DAIRYLAND ECONOMIC OPPORTUNITY

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$123,722.94
Total Budget	\$0.00	\$123,722.94
Total Obligated	\$0.00	\$123,722.94
Total Funds Drawdown	\$0.00	\$123,722.94
Program Funds Drawdown	\$0.00	\$120,250.00
Program Income Drawdown	\$0.00	\$3,472.94
Program Income Received	\$0.00	\$80,000.00
Total Funds Expended	\$0.00	\$123,722.94
WESTERN DAIRYLAND ECONOMIC OPPORTUNITY	\$0.00	\$123,722.94
Match Contributed	\$0.00	\$16,000.00

**Activity Description:**

Acquisition, Rehab and Resale to households <50% CMI

**Location Description:**

Eau Claire & Jackson Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

  

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units

0

1/1

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** NSPBARRESALE01 002 ANTIGO

**Activity Title:** ANTIGO HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI ANTIGO

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

ANTIGO

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$779,082.00
<b>Total Budget</b>	\$750.00	\$779,082.00
<b>Total Obligated</b>	\$750.00	\$779,082.00
<b>Total Funds Drawdown</b>	\$0.00	\$760,180.00
<b>Program Funds Drawdown</b>	\$0.00	\$440,469.00
<b>Program Income Drawdown</b>	\$0.00	\$319,711.00
<b>Program Income Received</b>	\$0.00	\$388,443.22
<b>Total Funds Expended</b>	\$0.00	\$780,516.00
<b>Match Contributed</b>	\$0.00	\$5,000.00

**Activity Description:**

Acquisition, Rehab and Resale to households >50% CMI

**Location Description:**

Langlade County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/4

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	4/4
# of Singlefamily Units	0	4/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	6/2	8/4	87.50
# Owner Households	0	0	0	1/0	6/2	8/4	87.50

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 002 APPLETON

**Activity Title:** APPLETON HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI APPLETON

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

06/25/2015

**Responsible Organization:**

City of Appleton

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$373,226.74
<b>Total Budget</b>	\$0.00	\$373,226.74
<b>Total Obligated</b>	\$0.00	\$373,226.74
<b>Total Funds Drawdown</b>	\$0.00	\$373,226.74
<b>Program Funds Drawdown</b>	\$0.00	\$332,716.00
<b>Program Income Drawdown</b>	\$0.00	\$40,510.74
<b>Program Income Received</b>	\$0.00	\$129,906.39
<b>Total Funds Expended</b>	\$0.00	\$373,226.74
City of Appleton	\$0.00	\$373,226.74
<b>Match Contributed</b>	\$0.00	\$112,593.61

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Outagamie County & Calumet County in the City of Appleton

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/3

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/0	0/0	3/3	100.00
# Owner Households	0	0	0	3/0	0/0	3/3	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 002 EAU CLAIRE

**Activity Title:** EAU CLAIRE HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI EAU CLAIRE

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

06/09/2015

**Responsible Organization:**

CITY OF EAU CLAIRE

**Overall**

	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$179,277.00
<b>Total Budget</b>	\$0.00	\$179,277.00
<b>Total Obligated</b>	\$0.00	\$179,277.00
<b>Total Funds Drawdown</b>	\$0.00	\$177,627.00
<b>Program Funds Drawdown</b>	\$0.00	\$160,577.00
<b>Program Income Drawdown</b>	\$0.00	\$17,050.00
<b>Program Income Received</b>	\$0.00	\$7,700.00
<b>Total Funds Expended</b>	\$0.00	\$179,277.00
CITY OF EAU CLAIRE	\$0.00	\$179,277.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

City of Eau Claire

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSPBARRESALE01 002 HO-CHUNK

**Activity Title:** HO-CHUNK HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI HO-CHUNK

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

05/16/2014

**Responsible Organization:**

HO-CHUNK

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$144,684.83
<b>Total Budget</b>	\$0.00	\$144,684.83
<b>Total Obligated</b>	\$0.00	\$144,684.83
<b>Total Funds Drawdown</b>	\$0.00	\$144,684.83
<b>Program Funds Drawdown</b>	\$0.00	\$128,471.00
<b>Program Income Drawdown</b>	\$0.00	\$16,213.83
<b>Program Income Received</b>	\$0.00	\$3,960.12
<b>Total Funds Expended</b>	\$0.00	\$154,480.57
HO-CHUNK	\$0.00	\$154,480.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Monroe, Adams & Juneau Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/1

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	1/1	0.00	
# Owner Households	0	0	0	0/0	0/0	1/1	0.00	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 002 KENOSHA

**Activity Title:** KENOSHA HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI KENOSHA

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF KENOSHA

**Overall**

	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,094,999.19
<b>Total Budget</b>	\$7,477.85	\$1,094,999.19
<b>Total Obligated</b>	\$5,667.85	\$1,093,189.19
<b>Total Funds Drawdown</b>	\$0.00	\$1,086,857.80
<b>Program Funds Drawdown</b>	\$0.00	\$1,081,401.07
<b>Program Income Drawdown</b>	\$0.00	\$5,456.73
<b>Program Income Received</b>	\$0.00	\$278,146.34
<b>Total Funds Expended</b>	\$0.00	\$1,081,631.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI. Activities linked to activities under NSPDDBL01 001.

**Location Description:**

City of Kenosha

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	4/5

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	4/5
# of Singlefamily Units	0	4/5

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	2/0	4/5	75.00
# Owner Households	0	0	0	1/0	2/0	4/5	75.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 002 LAKESHORE  
**Activity Title:** LAKESHORE HBR

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Completed  
**Project Title:**  
 NSP Eligible Use B Acquisition Rehab and Resale

**Project Number:**  
 NSPBARRS01  
**Projected Start Date:**  
 03/24/2009

**Projected End Date:**  
 03/24/2013

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**  
 07/25/2013

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 LAKESHORE CAP

**Program Income Account:**  
 NSP PI LAKESHORE

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$295,842.00
Total Budget	\$0.00	\$295,842.00
Total Obligated	\$0.00	\$295,842.00
Total Funds Drawdown	\$0.00	\$295,842.00
Program Funds Drawdown	\$0.00	\$267,353.00
Program Income Drawdown	\$0.00	\$28,489.00
Program Income Received	\$0.00	\$73,219.00
Total Funds Expended	\$0.00	\$295,842.00
Match Contributed	\$0.00	\$11,198.80

**Activity Description:**  
 Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**  
 Manitowoc County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6

  

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	6/6
# of Singlefamily Units	0	6/6

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	4/4	6/6	66.67	
# Owner Households	0	0	0	0/0	4/4	6/6	66.67	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPBARRESALE01 002 MILWAUKEE  
**Activity Title:** MILWAUKEE HBR

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way  
**Project Title:**  
 NSP Eligible Use B Acquisition Rehab and Resale

**Project Number:**  
 NSPBARRS01  
**Projected Start Date:**  
 03/24/2009

**Projected End Date:**  
 03/24/2013

**Benefit Type:**  
 Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**  
 NSP Only - LMMI

**Responsible Organization:**  
 MILWAUKEE CO CONSORTIUM

**Program Income Account:**  
 NSP PI MKE CONSORT. WEST ALLIS

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,163,766.68
Total Budget	\$0.00	\$1,163,766.68
Total Obligated	\$0.00	\$1,163,766.68
Total Funds Drawdown	(\$290.29)	\$1,142,525.87
Program Funds Drawdown	(\$290.29)	\$537,332.91
Program Income Drawdown	\$0.00	\$605,192.96
Program Income Received	\$0.00	\$591,944.62
Total Funds Expended	\$0.00	\$1,117,183.38
Match Contributed	\$0.00	\$6,900.00

**Activity Description:**  
 Acquisition, Rehab and Resale to households >50% CMI

**Location Description:**  
 City of West Allis, City of Cudahy and/or Milwaukee County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4

  

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/0	3/4	33.33
# Owner Households	0	0	0	1/0	0/0	3/4	33.33

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** NSPBARRESALE01 002 NEWCAP

**Activity Title:** NEWCAP HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI NEWCAP

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

09/05/2013

**Responsible Organization:**

NEWCAP

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$28,943.00

**Total Budget**

\$0.00

\$28,943.00

**Total Obligated**

\$0.00

\$28,943.00

**Total Funds Drawdown**

\$0.00

\$28,943.00

**Program Funds Drawdown**

\$0.00

\$21,815.00

**Program Income Drawdown**

\$0.00

\$7,128.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$28,943.00

NEWCAP

\$0.00

\$28,943.00

**Match Contributed**

\$0.00

\$40,000.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI. Activity on Congress linked to NDPDBL01 001 and NSPERD01 001 activities.

**Location Description:**

Marinette & Oconto Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	1/0



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/0	1/0	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSPBARRESALE01 002 WESTERN DAIRYLAND  
**Activity Title:** WESTERN DAIRYLAND HBR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSPBARRS01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI WESTERN DAIRYLAND

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use B Acquisition Rehab and Resale

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

09/01/2015

**Responsible Organization:**

WESTERN DAIRYLAND ECONOMIC OPPORTUNITY

**Overall**

	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$177,073.00
<b>Total Budget</b>	\$0.00	\$177,073.00
<b>Total Obligated</b>	\$0.00	\$177,073.00
<b>Total Funds Drawdown</b>	\$0.00	\$177,073.00
<b>Program Funds Drawdown</b>	\$0.00	\$120,250.00
<b>Program Income Drawdown</b>	\$0.00	\$56,823.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$177,073.00
WESTERN DAIRYLAND ECONOMIC OPPORTUNITY	\$0.00	\$177,073.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition, Rehab & Resale to households >50% CMI

**Location Description:**

Eau Claire & Jackson Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units

0

0/1

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: NSPCLB01 / NSP Eligible Use C Landbanking

<b>Grantee Activity Number:</b>	<b>NSPCLB01 001 ACQ MILWAUKEE CO CONSORTIUM</b>
<b>Activity Title:</b>	<b>MILWAUKEE LB ACQ</b>

**Activity Category:**  
Land Banking - Acquisition (NSP Only)

**Project Number:**  
NSPCLB01

**Projected Start Date:**  
03/24/2009

**Benefit Type:**  
Area ( )

**National Objective:**  
NSP Only - LMMI

**Program Income Account:**  
NSP PI MILWAUKEE CO CONSORTIUM

**Activity Status:**  
Under Way

**Project Title:**  
NSP Eligible Use C Landbanking

**Projected End Date:**  
03/24/2013

**Completed Activity Actual End Date:**  
03/01/2016

**Responsible Organization:**  
MILWAUKEE CO CONSORTIUM

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$376,401.51
Total Budget	\$0.00	\$376,401.51
Total Obligated	\$0.00	\$376,401.51
Total Funds Drawdown	(\$70.00)	\$374,369.98



<b>Program Funds Drawdown</b>	(\$70.00)	\$256,324.33
<b>Program Income Drawdown</b>	\$0.00	\$118,045.65
<b>Program Income Received</b>	\$0.00	\$122,809.76
<b>Total Funds Expended</b>	\$0.00	\$351,633.20
MILWAUKEE CO CONSORTIUM	\$0.00	\$351,633.20
<b>Match Contributed</b>	\$0.00	\$42,420.00

### Activity Description:

Landbanking Acquisition - all activities linked to Milwaukee Landbank Disposition activities.

### Location Description:

City of Milwaukee

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	1	20/25

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Address Support Information



**Address:** 2854 N 24th St, Milwaukee, Wisconsin 53206

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	03/01/2016	02/28/2021

**Description of Affordability Strategy:**

Landbanking.

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
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Land Banking - Acquisition (NSP Only)

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
--	--	-----------------------

N/A

**Description of End Use:**

Landbanking

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSPCLB01 001 DISP MILWAUKEE CO CONSORTIUM</b>
<b>Activity Title:</b>	<b>MILWAUKEE LB - DISP</b>

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Project Number:**

NSPCLB01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI MILWAUKEE CO CONSORTIUM

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use C Landbanking

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

MILWAUKEE CO CONSORTIUM

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$110,302.05
<b>Total Budget</b>	\$0.00	\$110,302.05
<b>Total Obligated</b>	\$0.00	\$110,302.05
<b>Total Funds Drawdown</b>	\$360.29	\$62,634.22
<b>Program Funds Drawdown</b>	\$360.29	\$35,665.46
<b>Program Income Drawdown</b>	\$0.00	\$26,968.76
<b>Program Income Received</b>	\$0.00	\$57,636.00
<b>Total Funds Expended</b>	\$0.00	\$105,418.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Landbanking Disposition. Activities linked to all Milwaukee Co Consortium landbank acquisition activities.

**Location Description:**

City of Milwaukee

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	6/25



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: NSPDDB01 / NSP Eligible Use D Demolition of Blighted

**Grantee Activity Number:** NSPDDBL01 001 APPLETON

**Activity Title:** APPLETON DEMO

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSPDDB01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI APPLETON

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use D Demolition of Blighted Structures

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

06/25/2015

**Responsible Organization:**

City of Appleton

### Overall

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$9,524.00

**Total Budget**

\$0.00

\$9,524.00

**Total Obligated**

\$0.00

\$9,524.00

**Total Funds Drawdown**

\$0.00

\$9,524.00

**Program Funds Drawdown**

\$0.00

\$9,524.00





<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,524.00
City of Appleton	\$0.00	\$9,524.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of Blighted Structures

**Location Description:**

Outagamie County & Calumet County in the City of Appleton

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1
# of buildings (non-residential)	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

LMI%:	
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPDDBL01 001 KENOSHA

**Activity Title:** KENOSHA DEMO

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSPDDDB01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI KENOSHA

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use D Demolition of Blighted Structures

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

CITY OF KENOSHA

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$107,690.11

**Total Budget**

\$10.06

\$107,690.11

**Total Obligated**

\$10.06

\$107,639.61

**Total Funds Drawdown**

\$0.00

\$72,853.64

**Program Funds Drawdown**

\$0.00

\$57,629.55

**Program Income Drawdown**

\$0.00

\$15,224.09

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$82,439.94

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolition of Blighted Structures.  
All demo activities linked to NSPBARRESALE01 activities.

**Location Description:**

City of Kenosha

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/6



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/6

### Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

LMI%:	60.96
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>NSPDDBL01 001 MILWAUKEE CO CONSORTIUM</b>
<b>Activity Title:</b>	<b>MILWAUKEE CO CONSORTIUM DEMO</b>

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSPDDDB01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI MILWAUKEE CO CONSORTIUM

**Activity Status:**

Under Way

**Project Title:**

NSP Eligible Use D Demolition of Blighted Structures

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

03/01/2016

**Responsible Organization:**

MILWAUKEE CO CONSORTIUM

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$558,563.00
<b>Total Budget</b>	\$0.00	\$558,563.00
<b>Total Obligated</b>	\$0.00	\$513,282.30
<b>Total Funds Drawdown</b>	\$0.00	\$511,063.42
<b>Program Funds Drawdown</b>	\$0.00	\$443,471.42
<b>Program Income Drawdown</b>	\$0.00	\$67,592.00
<b>Program Income Received</b>	\$0.00	\$67,592.00
<b>Total Funds Expended</b>	\$0.00	\$488,754.04
MILWAUKEE CO CONSORTIUM	\$0.00	\$488,754.04
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Demolition of Blighted Structures. Multiple activity addresses in West Allis linked to NSPBARREESALE01 002 activities.

**Location Description:**

City of Milwaukee

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	2	38/29



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	51/29

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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### Address Support Information

**Address:** 2320 N 15th St, Milwaukee, Wisconsin 53206

<b>Property Status:</b> Completed	<b>Affordability Start Date:</b> 03/01/2016	<b>Affordability End Date:</b> 02/28/2021
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**Description of Affordability Strategy:**

Demo

<b>Activity Type for End Use:</b> Clearance and Demolition	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
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<b>National Objective for End Use:</b> N/A	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
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**Description of End Use:**

Demolition activity

**Address:** 2320 N 15th St, Milwaukee, Wisconsin 53206

<b>Property Status:</b> Completed	<b>Affordability Start Date:</b> 03/01/2016	<b>Affordability End Date:</b> 02/28/2021
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**Description of Affordability Strategy:**

Demo

<b>Activity Type for End Use:</b> Clearance and Demolition	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
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<b>National Objective for End Use:</b> N/A	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
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**Description of End Use:**

Demolition activity



**Address:** 845 N 25th St, Milwaukee, Wisconsin 53233

<b>Property Status:</b>	<b>Affordability Start Date:</b>	<b>Affordability End Date:</b>
Completed	03/01/2016	02/28/2021

**Description of Affordability Strategy:**

Demolition.

<b>Activity Type for End Use:</b>	<b>Projected Disposition Date:</b>	<b>Actual Disposition Date:</b>
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Clearance and Demolition

<b>National Objective for End Use:</b>	<b>Date National Objective is met:</b>	<b>Deadline Date:</b>
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N/A

**Description of End Use:**

Demolition

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPDDBL01 001 NEWCAP

**Activity Title:** NEWCAP DEMO

**Activity Category:**

Clearance and Demolition

**Project Number:**

NSPDDB01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI NEWCAP

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use D Demolition of Blighted Structures

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

09/05/2013

**Responsible Organization:**

NEWCAP

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$157,000.00

**Total Budget**

\$0.00

\$157,000.00

**Total Obligated**

\$0.00

\$157,000.00

**Total Funds Drawdown**

\$0.00

\$157,000.00

**Program Funds Drawdown**

\$0.00

\$151,000.00

**Program Income Drawdown**

\$0.00

\$6,000.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$157,000.00

NEWCAP

\$0.00

\$157,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Demolition of Blighted Structures. Activities linked to NSPERD01 001 and 002 activities (rental redevelopment).

**Location Description:**

Marinette & Oconto Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	3/3
<b># of buildings (non-residential)</b>	0	1/1



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	5/5

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: NSPERD01 / NSP Eligible Use E Redevelopment

**Grantee Activity Number:** NSPERD01 001 APPLETON

**Activity Title:** APPLETON REDEV 25%

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI APPLETON

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

06/25/2015

**Responsible Organization:**

City of Appleton

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2016**

N/A

**To Date**

\$80,406.00

**Total Budget**

\$0.00

\$80,406.00

**Total Obligated**

\$0.00

\$80,406.00

**Total Funds Drawdown**

\$0.00

\$80,406.00





<b>Program Funds Drawdown</b>	\$0.00	\$80,406.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$80,405.98
City of Appleton	\$0.00	\$80,405.98
<b>Match Contributed</b>	\$0.00	\$8,355.00

### Activity Description:

Redevelopment of new housing for households < 50% CMI; connected to NSPDDBL01 001 activity.

### Location Description:

Outagamie County & Calumet County in the City of Appleton

### Activity Progress Narrative:

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/0

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/0	1/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPERD01 001 JEFFERSON

**Activity Title:** JEFFERSON REDEV 25%

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

09/04/2013

**Responsible Organization:**

JEFFERSON

**Overall**

	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,500.00
<b>Total Budget</b>	\$0.00	\$22,500.00
<b>Total Obligated</b>	\$0.00	\$22,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$22,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$22,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$22,500.00
JEFFERSON	\$0.00	\$22,500.00
<b>Match Contributed</b>	\$0.00	\$90,318.43

**Activity Description:**

Redevelopment of new housing for households <50% CMI

**Location Description:**

City of Watertown, Jefferson or Fort Atkinson

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** NSPERD01 001 NCAP CONGRESS

**Activity Title:** NEWCAP REDEV 25% CONGRESS

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI NEWCAP

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

09/05/2013

**Responsible Organization:**

NEWCAP

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$159,965.00
<b>Total Budget</b>	\$0.00	\$159,965.00
<b>Total Obligated</b>	\$0.00	\$159,965.00
<b>Total Funds Drawdown</b>	\$0.00	\$159,965.00
<b>Program Funds Drawdown</b>	\$0.00	\$159,965.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$159,965.00
NEWCAP	\$0.00	\$159,965.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of new housing for households < 50% CMI. Activity address linked to NSPBARRENT01 002 (Rehab & Resale of Rental Housing for households >50% CMI).

**Location Description:**

423 Congress St., Oconto, Oconto County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/3
<b># of Multifamily Units</b>	0	2/3



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/3	0/0	2/3	100.00
# Renter Households	0	0	0	2/3	0/0	2/3	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPERD01 001 NEWCAP

**Activity Title:** NEWCAP REDEV 25%

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI NEWCAP

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

02/24/2013

**Completed Activity Actual End Date:**

09/05/2013

**Responsible Organization:**

NEWCAP

**Overall**

	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$77,198.00
<b>Total Budget</b>	\$0.00	\$77,198.00
<b>Total Obligated</b>	\$0.00	\$77,198.00
<b>Total Funds Drawdown</b>	\$0.00	\$77,198.00
<b>Program Funds Drawdown</b>	\$0.00	\$77,198.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$77,198.00
NEWCAP	\$0.00	\$77,198.00
<b>Match Contributed</b>	\$0.00	\$102,785.00

**Activity Description:**

Redevelopment of a site for two rental units reserved for household under 25% CMI

**Location Description:**

Oconto

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># ELI Households (0-30% AMI)</b>	0	1/0

  

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>



# of Housing Units	0	2/2
# of Multifamily Units	0	2/2

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPERD01 001 NEWCAP ADAMS

**Activity Title:** NEWCAP REDEV 25% ADAMS

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI NEWCAP

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

09/05/2013

**Responsible Organization:**

NEWCAP

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$173,000.00
<b>Total Budget</b>	\$0.00	\$173,000.00
<b>Total Obligated</b>	\$0.00	\$173,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$173,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$169,000.00
<b>Program Income Drawdown</b>	\$0.00	\$4,000.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$173,000.00
NEWCAP	\$0.00	\$173,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment for households <50% CMI. Linked to NSPDDBL01 001 at same address.

**Location Description:**

Marinette & Oconto Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/2
<b># of Singlefamily Units</b>	0	2/2





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** NSPERD01 001 NEWCAP TYLER ST  
**Activity Title:** NEWCAP REDEV 25% TYLER ST

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Program Income Account:**

NSP PI NEWCAP

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

09/05/2013

**Responsible Organization:**

NEWCAP

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$185,201.00
<b>Total Budget</b>	\$0.00	\$185,201.00
<b>Total Obligated</b>	\$0.00	\$185,201.00
<b>Total Funds Drawdown</b>	\$0.00	\$185,201.00
<b>Program Funds Drawdown</b>	\$0.00	\$174,290.00
<b>Program Income Drawdown</b>	\$0.00	\$10,911.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$185,201.00
NEWCAP	\$0.00	\$185,201.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of new housing for households <50% CMI (Rental), also linked to NSPDDBL01 001 (demo) and NSPERD01 002 (redevelopment of new rental housing for households >50%).

**Location Description:**

702 & 714 Tyler St., Wausaukee, Marinette County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/4	0/0	2/4	100.00
# Renter Households	0	0	0	2/4	0/0	2/4	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** NSPERD01 002 APPLETON

**Activity Title:** APPLETON REDEV

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI APPLETON

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

06/25/2015

**Responsible Organization:**

City of Appleton

**Overall**

	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$290,476.00
<b>Total Budget</b>	\$0.00	\$290,476.00
<b>Total Obligated</b>	\$0.00	\$290,476.00
<b>Total Funds Drawdown</b>	\$0.00	\$290,476.00
<b>Program Funds Drawdown</b>	\$0.00	\$290,476.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$290,476.00
City of Appleton	\$0.00	\$290,476.00
<b>Match Contributed</b>	\$0.00	\$152,665.00

**Activity Description:**

Redevelopment of new housing for households >50% CMI

**Location Description:**

Outagamie County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	4/4
<b># of Singlefamily Units</b>	0	4/4



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/4	0/0	4/4	50.00
# Renter Households	0	0	0	2/4	0/0	4/4	50.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** NSPERD01 002 NEWCAP TYLER

**Activity Title:** NEWCAP REDEV TYLER ST

**Activity Category:**

Construction of new housing

**Project Number:**

NSPERD01

**Projected Start Date:**

06/08/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI NEWCAP

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

04/01/2013

**Completed Activity Actual End Date:**

09/05/2013

**Responsible Organization:**

NEWCAP

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2016</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$195,799.00
<b>Total Budget</b>	\$0.00	\$195,799.00
<b>Total Obligated</b>	\$0.00	\$195,799.00
<b>Total Funds Drawdown</b>	\$0.00	\$195,799.00
<b>Program Funds Drawdown</b>	\$0.00	\$184,290.00
<b>Program Income Drawdown</b>	\$0.00	\$11,509.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$195,799.00
NEWCAP	\$0.00	\$195,799.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Redevelopment of an old school building into affordable duplexes.

**Location Description:**

808-810 Polk Street, Wausauke, WI in Marinnette Countys

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	2/2
<b># of Multifamily Units</b>	0	2/2



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	1/2	2/2	100.00
# Renter Households	0	0	0	1/0	1/2	2/2	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NSPERD01 01 002 WESTERN DAIRYLAND</b>
<b>Activity Title:</b>	<b>WESTERN DAIRYLAND REDEV</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

NSPERD01

**Projected Start Date:**

03/24/2009

**Benefit Type:**

Area ( )

**National Objective:**

NSP Only - LMMI

**Program Income Account:**

NSP PI WESTERN DAIRYLAND

**Activity Status:**

Completed

**Project Title:**

NSP Eligible Use E Redevelopment

**Projected End Date:**

03/24/2013

**Completed Activity Actual End Date:**

09/01/2015

**Responsible Organization:**

WESTERN DAIRYLAND ECONOMIC OPPORTUNITY

Overall	Jan 1 thru Mar 31, 2016	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$131,705.00
<b>Total Budget</b>	\$0.00	\$131,705.00
<b>Total Obligated</b>	\$0.00	\$131,705.00
<b>Total Funds Drawdown</b>	\$0.00	\$131,705.00
<b>Program Funds Drawdown</b>	\$0.00	\$120,000.00
<b>Program Income Drawdown</b>	\$0.00	\$11,705.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$131,705.00
WESTERN DAIRYLAND ECONOMIC OPPORTUNITY	\$0.00	\$131,705.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab of housing unit into a homeless shelter

**Location Description:**

Eau Claire & Jackson Counties

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	1/1

  

	This Report Period	Cumulative Actual Total / Expected
	Total	Total





# of Housing Units

0

1/0

## Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
	0	0	0	0/0	0/0	0/0	0

LMI%:	41.29
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	61
Monitoring Visits	0	50
Audit Visits	0	0
Technical Assistance Visits	0	17
Monitoring/Technical Assistance Visits	0	57
Report/Letter Issued	0	56

