

Grantee: State of Wisconsin

Grant: B-08-DN-55-0001

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-08-DN-55-0001

Obligation Date:**Grantee Name:**

State of Wisconsin

Award Date:**Grant Amount:**

\$38,779,123.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Plan Description:

Using the data developed by HUD, it is evident every Wisconsin county has areas where high risk foreclosure and abandonment factors are prevalent. Home Foreclosures: 12 counties in all regions of the state have foreclosure rates exceeding 6%. Subprime Mortgages: In 25 counties in all regions of the state an estimated 25% or more of the loans issued between 2004-2006 were categorized as high cost. Homes in Default or Delinquency: 17 counties in all regions of the state have estimated 90-day vacancy rates of at least 4%. Unemployment Rates: 6 counties in northern Wisconsin and 3 counties in southern Wisconsin had unemployment rates exceeding 6% in June 2008.

Recovery Needs:

1. A loan loss reserve escrow account to assist applicants in qualifying for financing. WHEDA, the State's housing finance authority, will be awarded up to \$4 million of NSP funds to support a loan loss reserve escrow account to assist applicants in qualifying for financing and thereby, increase demand for residential properties. WHEDA will also use up to \$1.8 million to provide permanent principal reduction for participant buyers at or below 50% of CMI. Funds need to be targeted to areas of highest need with the capacity to provide the rehab, counseling, and housing related services including the Cities of Milwaukee, Racine, Kenosha, Beloit, and Green Bay.
2. In a survey Commerce conducted in late fall of 2008, CDBG Entitlements that did not receive an initial HUD NSP allocation identified potential projects eligible under NSP funds and targeted to areas of greatest need that would require over \$33 million of funding to complete.
3. In that same survey, all other local governments, Tribes, Housing Authorities, Community Action Agencies and other not-for-profit organizations eligible to participate in the NSP identified potential projects eligible under NSP funds and targeted to areas of greatest need that would require over \$48 million of funding to complete.

Overall**Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period****To Date**

N/A

\$38,531,536.00

N/A

\$38,531,536.00

\$4,665,346.51

\$13,664,159.13

\$4,525,741.00

\$28,072,205.00

\$3,828,178.63

\$14,538,302.41

\$0.00

\$37,921.00

\$0.00

\$0.00

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	21.739%
Minimum Non-Federal Match	\$0.00	\$37,921.00
Limit on Public Services	\$5,816,868.45	\$0.00
Limit on Admin/Planning	\$3,877,912.30	\$614,967.41
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$9,694,780.75	\$16,175,233.00

Overall Progress Narrative:

NSP summary of progress for 6/30/10 quarter

Progress by the NSP grantees continues at a respectable pace as of the 6/30/10 quarter despite a slow down due to new guidance provided by HUD on obligation of funds. Grantees, almost across the board, have fulfilled their contracted units for this quarter, both for total number of units as well as dollars to households < 50% CMI.

Specifically, these goals have been achieved by the 31 NSP grantees as of the 6/30/10 quarter:

1. 72.4% of the total NSP grant funds were obligated by 6/30/2010: \$28,072,169 of the \$38,779,123 total
2. 35.8% of the total NSP grant funds have been expended by 6/30/2010: \$13,886,775. of the \$38,779,123
3. 98.6% of the units contracted to have funds obligated for by 6/30/2010 were achieved: 497 units had funds obligated, 504 units were contracted to be achieved by 3/31/10
4. 85.5% of the total units contracted to be completed by 8/15/2010 have had funds obligated for by 6/30/2010.
5. 134.4% of the funds required to benefit households < 50% CMI had been obligated as of 6/30/10: \$14,031,904 obligated as of 6/30/10 of the \$10,441,761 required.

PLEASE NOTE: The State of Wisconsin e-mailed a spreadsheet CPD Rep. Garry Werra on 7/30/10 showing \$422,280 of sub-grantee NSP Program Income as obligated. Per agreement with the CPD, the State of Wisconsin NSP program is providing Program Income obligation information separately of DRGR because the State of Wisconsin does not receipt sub-grantee Program Income.

In this quarter an additional \$336,642 funds were aggregated from previously unallocated funds and recouped funds from a grantee (Ho-Chunk Housing & Community Development Agency) that was unable to obligate their funds in a timely way. \$291,091 of these recouped funds were awarded to existing NSP grantees (City of Mauston, Multi-County Consortium and NEWCAP, Inc.) who both met and exceeded threshold criteria who presented proposals for NSP eligible projects that could obligate funds quickly.

Progress on obligation of funds slowed for several weeks in July as Commerce attempted to get clarification from HUD Headquarters regarding whether Housing Authorities as non-profits can be classified as developers. Developers are allowed to obligate rehab and redevelopment funds with a scope of work, budget and timeline versus executed construction contracts as required for sub-recipients. The issue arose from a comment on the 7/1/10 webinar in which it was stated that RDA's, despite being non-profits were ineligible to be classified as developers because they were under the municipal umbrella. To protect those Housing Authorities sub-grantees who I've reclassified to developer in June to expedite their obligation of funds (per HUD Guidance on obligation of funds 4/21/10) Betty Kalscheur and I called Garry Werra on July 19th to arrange a conference call with HUD

Headquarters to discuss whether Housing Authorities, like RDA's, were ineligible to be classified as developers. We brought to David Noguera's attention a response dated 7/15/2010 from HUD's help (Tracking number #2255) regarding whether Housing Authorities could be considered a developer which stated that "Since the HUD Field Office Attorney did not consider the authority a unit of local government under CDBG, the same rule applies under NSP. As long as the Authority meets all the requirements for being designated as developer, they can be counted as such and receive a reasonable developer fee." Mr. Noguera disagreed with this response and said that he would have the HUD legal counsel issue a decision about it. While we are awaiting this decision, we have let all the housing authorities know that we will be acting on the presumption that they must be sub-recipients, and that to obligate funds for rehab or redevelopment they will have to have executed construction contracts. Several of our municipal grantees are scrambling to comply with this requirement by the 8/15/2010 timeline.

While grantees are making every effort to obligate all their funds for NSP eligible activities per their contracts, clawback of funds from grantees unable to meet their contracted unit goals will make additional funds available in the final weeks of the NSP obligation period.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSPADM01, NSP Admin	\$317,391.51	\$3,877,912.00	\$634,919.13
NSPAFM01, NSP Eligible Use A Financing Mechanism	\$652,824.00	\$1,807,600.00	\$1,577,642.00
NSPBARRN01, NSP Eligible Use B Acquisition Rehab Rental	\$644,640.00	\$6,775,000.00	\$2,405,728.00
NSPBARRS01, NSP Eligible Use B Acquisition Rehab and Resale	\$2,772,529.00	\$20,153,611.00	\$7,348,230.00
NSPCLB01, NSP Eligible Use C Landbanking	\$72,307.00	\$527,500.00	\$179,955.00
NSPDDB01, NSP Eligible Use D Demolition of Blighted Structures	\$179,532.00	\$1,300,000.00	\$273,370.00
NSPERD01, NSP Eligible Use E Redevelopment	\$26,123.00	\$4,337,500.00	\$1,244,315.00

Activities

Grantee Activity Number: NSPADM01 001

Activity Title: Commerce Admin

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Responsible Organization:

Commerce

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,060,312.00
Total CDBG Program Funds Budgeted	N/A	\$1,060,312.00
Program Funds Drawdown	\$47,893.51	\$186,671.13
Obligated CDBG DR Funds	(\$260,312.00)	\$1,000,000.00
Expended CDBG DR Funds	\$42,363.63	\$153,128.41
Commerce	\$42,363.63	\$153,128.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NSP Commerce Admin

Location Description:

Statewide

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 ANTIGO

Activity Title: ANTIGO ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

ANTIGO

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$46,583.00

Total CDBG Program Funds Budgeted

N/A

\$46,583.00

Program Funds Drawdown

\$7,535.00

\$19,271.00

Obligated CDBG DR Funds

\$7,535.00

\$19,271.00

Expended CDBG DR Funds

\$7,535.00

\$19,271.00

ANTIGO

\$7,535.00

\$19,271.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 APPLETON

Activity Title: APPLETON ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

APPLETON

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$84,445.00
Total CDBG Program Funds Budgeted	N/A	\$84,445.00
Program Funds Drawdown	\$9,259.00	\$27,954.00
Obligated CDBG DR Funds	\$0.00	\$27,954.00
Expended CDBG DR Funds	\$0.00	\$27,954.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Admin

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 ASHLAND

Activity Title: ASHLAND ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

ASHLAND

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$23,250.00

Total CDBG Program Funds Budgeted

N/A

\$23,250.00

Program Funds Drawdown

\$0.00

\$2,351.00

Obligated CDBG DR Funds

(\$180.00)

\$2,351.00

Expended CDBG DR Funds

\$0.00

\$2,351.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 CAP SERVICES

Activity Title: CAP SERVICES ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2009

National Objective:

N/A

Responsible Organization:

CAP SERVICES

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$60,000.00

Total CDBG Program Funds Budgeted

N/A

\$60,000.00

Program Funds Drawdown

\$17,287.00

\$18,287.00

Obligated CDBG DR Funds

\$0.00

\$18,287.00

Expended CDBG DR Funds

\$0.00

\$18,287.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 COULEECAP

Activity Title: COULEECAP ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

COULEECAP

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$111,659.00
Total CDBG Program Funds Budgeted	N/A	\$111,659.00
Program Funds Drawdown	\$11,625.00	\$13,625.00
Obligated CDBG DR Funds	\$21,540.00	\$23,540.00
Expended CDBG DR Funds	\$21,540.00	\$23,540.00
COULEECAP	\$21,540.00	\$23,540.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 EAU CLAIRE

Activity Title: EAU CLAIRE ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

EAU CLAIRE

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$21,113.00

Total CDBG Program Funds Budgeted

N/A

\$21,113.00

Program Funds Drawdown

\$1,500.00

\$1,500.00

Obligated CDBG DR Funds

\$0.00

\$1,500.00

Expended CDBG DR Funds

\$0.00

(\$1,500.00)

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 GREEN BAY

Activity Title: GREEN BAY ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

GREEN BAY

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$100,000.00

Total CDBG Program Funds Budgeted

N/A

\$100,000.00

Program Funds Drawdown

\$10,500.00

\$10,500.00

Obligated CDBG DR Funds

\$0.00

\$10,500.00

Expended CDBG DR Funds

\$0.00

\$10,500.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 KENOSHA

Activity Title: KENOSHA ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

KENOSHA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$121,000.00
Total CDBG Program Funds Budgeted	N/A	\$121,000.00
Program Funds Drawdown	\$3,865.00	\$3,865.00
Obligated CDBG DR Funds	\$0.00	\$3,865.00
Expended CDBG DR Funds	\$0.00	\$3,865.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 LAKESHORE

Activity Title: LAKESHORE ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

LAKESHORE

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$42,317.00
Total CDBG Program Funds Budgeted	N/A	\$42,317.00
Program Funds Drawdown	\$7,625.00	\$7,625.00
Obligated CDBG DR Funds	\$0.00	\$7,625.00
Expended CDBG DR Funds	\$7,625.00	\$7,625.00
LAKESHORE	\$7,625.00	\$7,625.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 MADISON

Activity Title: MADISON ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

MADISON

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$104,255.00

Total CDBG Program Funds Budgeted

N/A

\$104,255.00

Program Funds Drawdown

\$30,470.00

\$30,470.00

Obligated CDBG DR Funds

\$30,470.00

\$30,470.00

Expended CDBG DR Funds

\$30,470.00

\$30,470.00

MADISON

\$30,470.00

\$30,470.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 MILWAUKEE CO CONSORTIUM

Activity Title: MILWAUKEE CO CONSORTIUM ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$248,968.00
Total CDBG Program Funds Budgeted	N/A	\$248,968.00
Program Funds Drawdown	\$13,564.00	\$13,564.00
Obligated CDBG DR Funds	\$6,676.00	\$20,240.00
Expended CDBG DR Funds	\$6,676.00	\$20,240.00
MILWAUKEE CO CONSORTIUM	\$6,676.00	\$20,240.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 NEWCAP

Activity Title: NEWCAP ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

NEWCAP

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$109,095.00
Total CDBG Program Funds Budgeted	N/A	\$109,095.00
Program Funds Drawdown	\$34,938.00	\$34,938.00
Obligated CDBG DR Funds	\$0.00	\$34,938.00
Expended CDBG DR Funds	\$0.00	\$34,938.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 PARTNERS

Activity Title: PARTNERS ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

PARTNERS

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$50,329.00

Total CDBG Program Funds Budgeted

N/A

\$50,329.00

Program Funds Drawdown

\$5,729.00

\$7,729.00

Obligated CDBG DR Funds

\$5,729.00

\$7,729.00

Expended CDBG DR Funds

\$5,729.00

\$7,729.00

PARTNERS

\$5,729.00

\$7,729.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPADM01 002 PRAIRIE DU CHIEN
Activity Title:	PRAIRIE DU CHIEN ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

PRAIRIE DU CHIEN

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$59,138.00
Total CDBG Program Funds Budgeted	N/A	\$59,138.00
Program Funds Drawdown	\$4,080.00	\$16,402.00
Obligated CDBG DR Funds	\$4,080.00	\$16,402.00
Expended CDBG DR Funds	\$4,080.00	\$16,402.00
PRAIRIE DU CHIEN	\$4,080.00	\$16,402.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 RACINE

Activity Title: RACINE ADMIN

Activity Category:

Administration

Project Number:

NSPADM01

Projected Start Date:

03/24/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Admin

Projected End Date:

03/24/2013

Responsible Organization:

RACINE

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$220,389.00
Total CDBG Program Funds Budgeted	N/A	\$220,389.00
Program Funds Drawdown	\$20,700.00	\$38,156.00
Obligated CDBG DR Funds	\$20,700.00	\$38,156.00
Expended CDBG DR Funds	\$20,700.00	\$38,156.00
RACINE	\$20,700.00	\$38,156.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPADM01 002 ROCK CO CONSORTIUM
Activity Title:	ROCK CO CONSORTIUM ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

ROCK CO CONSORTIUM

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$134,670.00
Total CDBG Program Funds Budgeted	N/A	\$134,670.00
Program Funds Drawdown	\$34,563.00	\$38,806.00
Obligated CDBG DR Funds	\$0.00	\$38,806.00
Expended CDBG DR Funds	\$0.00	\$38,806.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:**Activity Progress Narrative:****Performance Measures**

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 WHEDA

Activity Title: WHEDA ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

WHEDA

Overall

Apr 1 thru Jun 30, 2010

To Date

	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$124,254.00
Total CDBG Program Funds Budgeted	N/A	\$124,254.00
Program Funds Drawdown	\$33,300.00	\$56,541.00
Obligated CDBG DR Funds	\$28,684.00	\$56,541.00
Expended CDBG DR Funds	\$28,684.00	\$56,541.00
WHEDA	\$28,684.00	\$56,541.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPADM01 002 WINNEBAGO CO HA

Activity Title: WINNEBAGO CO HA ADMIN

Activity Category:

Administration

Activity Status:

Planned

Project Number:

NSPADM01

Project Title:

NSP Admin

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

N/A

Responsible Organization:

WINNEBAGO CO HA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$85,950.00
Total CDBG Program Funds Budgeted	N/A	\$85,950.00
Program Funds Drawdown	\$22,958.00	\$22,958.00
Obligated CDBG DR Funds	\$22,958.00	\$22,958.00
Expended CDBG DR Funds	\$22,958.00	\$22,958.00
WINNEBAGO CO HA	\$22,958.00	\$22,958.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

ADMIN

Location Description:

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPAFM01 WHEDA 003
Activity Title:	WHEDA HOMEBUYER ASSISTANCE 25%

Activity Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
NSPAFM01

Project Title:
NSP Eligible Use A Financing Mechanism

Projected Start Date:
03/24/2009

Projected End Date:
03/24/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
WHEDA

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$753,873.00
Total CDBG Program Funds Budgeted	N/A	\$753,873.00
Program Funds Drawdown	\$321,341.00	\$636,757.00
Obligated CDBG DR Funds	\$411,786.00	\$727,776.00
Expended CDBG DR Funds	\$371,341.00	\$686,757.00
WHEDA	\$371,341.00	\$686,757.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Direct homebuyer assistance

Location Description:

Brown, Kenosha, Milwaukee, Racine & Rock Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	2	0/0	0/0	2/18
# of Households benefitting	2	0	2	2/18	0/0	2/18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPAFM01 WHEDA 004
Activity Title:	WHEDA HOMEBUYER ASSISTANCE

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSPAFM01

Project Title:

NSP Eligible Use A Financing Mechanism

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

WHEDA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,021,177.00
Total CDBG Program Funds Budgeted	N/A	\$1,021,177.00
Program Funds Drawdown	\$331,483.00	\$940,885.00
Obligated CDBG DR Funds	\$343,592.00	\$1,021,213.00
Expended CDBG DR Funds	\$361,818.00	\$1,000,749.00
WHEDA	\$361,818.00	\$1,000,749.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Direct homebuyer assistance

Location Description:

Brown, Kenosha, Milwaukee, Racine, Rock & Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	13	0/0	0/0	17/41
# of Households benefitting	0	7	13	0/0	7/17	14/41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 001 APPLETON

Activity Title: APPLETON RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

APPLETON

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$484,400.00
Total CDBG Program Funds Budgeted	N/A	\$484,400.00
Program Funds Drawdown	\$56,562.00	\$257,280.00
Obligated CDBG DR Funds	\$0.00	\$484,400.00
Expended CDBG DR Funds	\$15,171.00	\$262,225.00
APPLETON	\$15,171.00	\$262,225.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Outagamie County & Calumet County in the City of Appleton

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPBARRENT01 001 CHIP PINE
Activity Title:	CHIPPEWA RENTAL 25% PINE

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CHIPPEWA

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$172,500.00
Total CDBG Program Funds Budgeted	N/A	\$172,500.00
Program Funds Drawdown	\$125,000.00	\$125,000.00
Obligated CDBG DR Funds	\$0.00	\$172,500.00
Expended CDBG DR Funds	\$0.00	\$125,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Chippewa County

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 001 GREEN BAY

Activity Title: GREEN BAY RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

GREEN BAY

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$646,000.00
Total CDBG Program Funds Budgeted	N/A	\$646,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$140,000.00	\$700,000.00
Expended CDBG DR Funds	(\$85,221.00)	\$0.00
GREEN BAY	(\$85,221.00)	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

City of Green Bay

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 001 INDIANHEAD

Activity Title: INDIANHEAD RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

INDIANHEAD

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$360,941.00
Total CDBG Program Funds Budgeted	N/A	\$360,941.00
Program Funds Drawdown	\$103,386.00	\$138,686.00
Obligated CDBG DR Funds	\$18,000.00	\$187,000.00
Expended CDBG DR Funds	\$103,386.00	\$138,686.00
INDIANHEAD	\$103,386.00	\$138,686.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households 50% CMI

Location Description:

Douglas & Sawyer County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 001 MAD ALLIED

Activity Title: MADISON RENTAL 25% ALLIED DR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

MADISON

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$267,996.00
Total CDBG Program Funds Budgeted	N/A	\$267,996.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$267,996.00	\$267,996.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

City of Madison, 2354 Allied Dr. (Units 1,2,3,4); 2358 Allied Dr. (Units 5,6)

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

Grantee Activity Number: NSPBARRENT01 001 MAD FISHER

Activity Title: MADISON RENTAL 25% FISHER ST

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

MADISON

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$272,661.00
Total CDBG Program Funds Budgeted	N/A	\$272,661.00
Program Funds Drawdown	\$51,786.00	\$158,742.00
Obligated CDBG DR Funds	\$0.00	\$272,661.00
Expended CDBG DR Funds	\$51,786.00	\$158,742.00
MADISON	\$51,786.00	\$158,742.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

City of Madison, 2116 Fisher St.

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPBARRENT01 001 MULTI-COUNTY/PROJECT HOME
Activity Title:	MULTI-COUNTY/PROJECT HOME RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$120,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$44,000.00	\$120,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Dane, Grant, Green, Lafayette & Richland Counties

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 001 RACINE

Activity Title: RACINE RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

RACINE

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$37,500.00
Total CDBG Program Funds Budgeted	N/A	\$37,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$37,500.00	\$37,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Rental to households <50% CMI

Location Description:

City of Racine

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 001 ROCK CO CONSORTIUM

Activity Title: ROCK CO CONSORTIUM RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

ROCK CO CONSORTIUM

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$313,714.00
Total CDBG Program Funds Budgeted	N/A	\$313,714.00
Program Funds Drawdown	\$47,366.00	\$47,366.00
Obligated CDBG DR Funds	\$0.00	\$313,000.00
Expended CDBG DR Funds	\$0.00	\$2,935.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Rock County

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPBARRENT01 001 WAUKESHA CO CONSORTIUM
Activity Title:	WAUKESHA CO CONSORTIUM RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

WAUKESHA CO CONSORTIUM

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$141,000.00
Total CDBG Program Funds Budgeted	N/A	\$141,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$141,000.00	\$141,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households 50% CMI

Location Description:

Waukesha & Washington Counties

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPBARRENT01 001 WEST CENTRAL CAA
Activity Title:	WEST CENTRAL CAA RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

WEST CENTRAL CAA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$560,000.00
Total CDBG Program Funds Budgeted	N/A	\$560,000.00
Program Funds Drawdown	\$36,703.00	\$295,710.00
Obligated CDBG DR Funds	\$157,500.00	\$560,000.00
Expended CDBG DR Funds	\$36,703.00	\$295,710.00
WEST CENTRAL CAA	\$36,703.00	\$295,710.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households <50% CMI

Location Description:

Dunn & St. Croix Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 001 WESTERN DAIRYLAND

Activity Title: WESTERN DAIRYLAND RENTAL 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

WESTERN DAIRYLAND

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$120,000.00
Program Funds Drawdown	\$0.00	\$80,000.00
Obligated CDBG DR Funds	\$0.00	\$120,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
WESTERN DAIRYLAND	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households 50% CMI

Location Description:

Eau Claire & Jackson Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 002 CHIP NORTHLAND

Activity Title: CHIPPEWA RENTAL NORTHLAND

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

CHIPPEWA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$114,000.00
Total CDBG Program Funds Budgeted	N/A	\$114,000.00
Program Funds Drawdown	\$38,859.00	\$114,000.00
Obligated CDBG DR Funds	\$0.00	\$114,000.00
Expended CDBG DR Funds	\$38,859.00	\$114,000.00
CHIPPEWA	\$38,859.00	\$114,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

Chippewa County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/6	0/6
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 002 INDIANHEAD

Activity Title: INDIANHEAD RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

INDIANHEAD

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$360,941.00
Total CDBG Program Funds Budgeted	N/A	\$360,941.00
Program Funds Drawdown	\$45,156.00	\$45,156.00
Obligated CDBG DR Funds	\$260,500.00	\$260,500.00
Expended CDBG DR Funds	\$45,156.00	\$45,156.00
INDIANHEAD	\$45,156.00	\$45,156.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

Douglas & Sawyer Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/2	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 002 MADISON

Activity Title: MADISON RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

MADISON

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$60,000.00	\$60,000.00
Obligated CDBG DR Funds	\$0.00	\$60,000.00
Expended CDBG DR Funds	\$60,000.00	\$60,000.00
MADISON	\$60,000.00	\$60,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

City of Madison

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 002 MULTI-COUNTY/PROJECT HOME

Activity Title: MULTI-COUNTY/PROJECT HOME

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRN01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected End Date:

03/24/2013

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$67,300.00)	\$20,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

Dane, Grant, Green, Lafayette & Richland Counties

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 002 RACINE

Activity Title: RACINE RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2009

National Objective:

NSP Only - LMMI

Responsible Organization:

RACINE

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$47,000.00
Total CDBG Program Funds Budgeted	N/A	\$47,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$47,000.00	\$47,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

City of Racine

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRENT01 002 WEST CENTRAL CAA

Activity Title: WEST CENTRAL CAA RENTAL

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRN01

Project Title:

NSP Eligible Use B Acquisition Rehab Rental

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

WEST CENTRAL CAA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$807,301.00
Total CDBG Program Funds Budgeted	N/A	\$807,301.00
Program Funds Drawdown	\$79,822.00	\$234,847.00
Obligated CDBG DR Funds	(\$100,000.00)	\$300,000.00
Expended CDBG DR Funds	\$98,282.00	\$253,307.00
WEST CENTRAL CAA	\$98,282.00	\$253,307.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Rental to households >50% CMI

Location Description:

Dunn & St. Croix Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/6	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 ANTIGO**Activity Title: ANTIGO HBR 25%****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

ANTIGO

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$262,498.00
Total CDBG Program Funds Budgeted	N/A	\$262,498.00
Program Funds Drawdown	\$17,792.00	\$63,490.00
Obligated CDBG DR Funds	(\$33,169.00)	\$159,328.00
Expended CDBG DR Funds	(\$33,110.00)	\$121,240.00
ANTIGO	(\$33,110.00)	\$121,240.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Langlade County

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/4
# of housing units	0	0	0	0/0	0/0	1/4
# of Households benefitting	0	0	0	1/4	0/0	1/4
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	3/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 ASHLAND

Activity Title: ASHLAND HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

ASHLAND

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$179,670.00
Total CDBG Program Funds Budgeted	N/A	\$179,670.00
Program Funds Drawdown	\$86,900.00	\$86,900.00
Obligated CDBG DR Funds	\$41,670.00	\$176,670.00
Expended CDBG DR Funds	\$35,400.00	\$115,300.00
ASHLAND	\$35,400.00	\$115,300.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Ashland County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 CAP SERVICES**Activity Title: CAP SERVICES HBR 25%****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CAP SERVICES

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$324,896.00
Total CDBG Program Funds Budgeted	N/A	\$324,896.00
Program Funds Drawdown	\$85,130.00	\$136,895.00
Obligated CDBG DR Funds	\$103,171.00	\$324,896.00
Expended CDBG DR Funds	\$85,130.00	\$136,895.00
CAP SERVICES	\$85,130.00	\$136,895.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Wisconsin Rapids, Wood Co. & Stevens Point, Portage Co,

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 CHIPPEWA

Activity Title: CHIPPEWA HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

CHIPPEWA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$387,640.00
Total CDBG Program Funds Budgeted	N/A	\$387,640.00
Program Funds Drawdown	\$225,515.00	\$225,515.00
Obligated CDBG DR Funds	\$116,850.00	\$294,640.00
Expended CDBG DR Funds	\$95,000.00	\$225,515.00
CHIPPEWA	\$95,000.00	\$225,515.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Chippewa County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 COULEECAP

Activity Title: COULEECAP HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

COULEECAP

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$619,376.00
Total CDBG Program Funds Budgeted	N/A	\$619,376.00
Program Funds Drawdown	\$0.00	\$58,000.00
Obligated CDBG DR Funds	(\$215,000.00)	\$265,000.00
Expended CDBG DR Funds	\$0.00	\$58,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of La Crosse

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 EAU CLAIRE

Activity Title: EAU CLAIRE HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

EAU CLAIRE

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$260,000.00
Total CDBG Program Funds Budgeted	N/A	\$260,000.00
Program Funds Drawdown	\$66,880.00	\$145,866.00
Obligated CDBG DR Funds	\$30,000.00	\$260,000.00
Expended CDBG DR Funds	\$66,880.00	\$145,866.00
EAU CLAIRE	\$66,880.00	\$145,866.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Eau Claire

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	2/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 HO-CHUNK**Activity Title: HO-CHUNK HBR 25%****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

HO-CHUNK

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$155,250.00
Total CDBG Program Funds Budgeted	N/A	\$155,250.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$55,250.00	\$155,250.00
Expended CDBG DR Funds	(\$66,000.00)	\$0.00
HO-CHUNK	(\$66,000.00)	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Monroe, Adams & Juneau Counties

Activity Progress Narrative:

Funds for one house were recaptured from Ho-Chunk with their agreement as they had been unable to find a suitable foreclosed or abandoned unit in their census tracts.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 KENOSHA

Activity Title: KENOSHA HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

KENOSHA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$595,099.00
Total CDBG Program Funds Budgeted	N/A	\$595,099.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$348,450.00	\$348,450.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Kenosha

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 LAKESHORE

Activity Title: LAKESHORE HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

LAKESHORE

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$260,000.00
Total CDBG Program Funds Budgeted	N/A	\$260,000.00
Program Funds Drawdown	\$56,120.00	\$123,370.00
Obligated CDBG DR Funds	\$110,000.00	\$260,000.00
Expended CDBG DR Funds	\$119,324.00	\$186,574.00
LAKESHORE	\$119,324.00	\$186,574.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Manitowac County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 MADISON

Activity Title: MADISON HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

MADISON

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$223,331.00
Total CDBG Program Funds Budgeted	N/A	\$223,331.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$223,331.00	\$223,331.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Madison

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 MAUSTON

Activity Title: MAUSTON HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

MAUSTON

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$174,602.00
Total CDBG Program Funds Budgeted	N/A	\$174,602.00
Program Funds Drawdown	\$25,525.00	\$85,525.00
Obligated CDBG DR Funds	\$0.00	\$92,602.00
Expended CDBG DR Funds	\$25,525.00	\$85,525.00
MAUSTON	\$25,525.00	\$85,525.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Mauston

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 MULTI-COUNTY/PROJECT HOME**Activity Title: MULTI-COUNTY/PROJECT HOME HBR 25%****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$317,000.00
Total CDBG Program Funds Budgeted	N/A	\$317,000.00
Program Funds Drawdown	\$71,415.00	\$159,244.00
Obligated CDBG DR Funds	(\$31,000.00)	\$247,000.00
Expended CDBG DR Funds	\$105,206.00	\$147,706.00
MULTI-COUNTY/PROJECT HOME	\$105,206.00	\$147,706.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Dane, Grant, Green, Lafayette & Richland Counties

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 PARTNERS

Activity Title: PARTNERS HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

PARTNERS

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$333,049.00
Total CDBG Program Funds Budgeted	N/A	\$333,049.00
Program Funds Drawdown	\$0.00	\$191,191.00
Obligated CDBG DR Funds	\$0.00	\$228,391.00
Expended CDBG DR Funds	\$0.00	\$191,191.00
PARTNERS	\$0.00	\$191,191.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Sheboygan County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	3	0/0	0/0	4/3
# of housing units	0	0	3	0/0	0/0	4/3
# of Households benefitting	2	0	2	3/3	0/0	3/3
# of Parcels acquired voluntarily	0	0	3	0/0	0/0	5/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 PRAIRIE DU CHIEN**Activity Title: PRAIRIE DU CHIEN HBR 25%****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

PRAIRIE DU CHIEN

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$465,677.00
Total CDBG Program Funds Budgeted	N/A	\$465,677.00
Program Funds Drawdown	\$85,659.00	\$220,009.00
Obligated CDBG DR Funds	\$170,419.00	\$406,509.00
Expended CDBG DR Funds	\$82,882.00	\$220,009.00
PRAIRIE DU CHIEN	\$82,882.00	\$220,009.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Prairie du Chien

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 RACINE

Activity Title: RACINE HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

RACINE

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,160,598.00
Total CDBG Program Funds Budgeted	N/A	\$1,160,598.00
Program Funds Drawdown	\$67,382.00	\$362,560.00
Obligated CDBG DR Funds	(\$9,500.00)	\$825,406.00
Expended CDBG DR Funds	\$67,382.00	\$362,560.00
RACINE	\$67,382.00	\$362,560.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

City of Racine

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/11
# of housing units	0	0	0	0/0	0/0	0/13
# of Households benefitting	0	0	0	0/13	0/0	0/13
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 RENEWAL UNLIMITED

Activity Title: RENEWAL UNLIMITED HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

RENEWAL UNLIMITED

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$397,275.00
Total CDBG Program Funds Budgeted	N/A	\$397,275.00
Program Funds Drawdown	\$0.00	\$148,300.00
Obligated CDBG DR Funds	\$100,000.00	\$282,500.00
Expended CDBG DR Funds	\$0.00	\$778,300.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Dodge & Columbia Counties

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 ROCK CO CONSORTIUM
Activity Title: ROCK CO CONSORTIUM HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

ROCK CO CONSORTIUM

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$389,320.00
Total CDBG Program Funds Budgeted	N/A	\$389,320.00
Program Funds Drawdown	\$65,021.00	\$102,606.00
Obligated CDBG DR Funds	\$271,120.00	\$361,120.00
Expended CDBG DR Funds	\$40,689.00	\$78,274.00
ROCK CO CONSORTIUM	\$40,689.00	\$78,274.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Rock County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 RUSK CO**Activity Title: RUSK CO HBR 25%****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

RUSK CO

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$338,000.00
Total CDBG Program Funds Budgeted	N/A	\$338,000.00
Program Funds Drawdown	\$8,000.00	\$153,000.00
Obligated CDBG DR Funds	\$0.00	\$205,000.00
Expended CDBG DR Funds	\$8,000.00	\$153,000.00
RUSK CO	\$8,000.00	\$153,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Rusk County

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 WAUKESHA CO CONSORTIUM

Activity Title: WAUKESHA CO CONSORTIUM HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

WAUKESHA CO CONSORTIUM

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$365,480.00
Total CDBG Program Funds Budgeted	N/A	\$365,480.00
Program Funds Drawdown	\$166,608.00	\$166,608.00
Obligated CDBG DR Funds	\$13,708.00	\$289,933.00
Expended CDBG DR Funds	\$43,283.00	\$166,608.00
WAUKESHA CO CONSORTIUM	\$43,283.00	\$166,608.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Waukesha & Washington Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPBARRESALE01 001 WEST CENTRAL CAA
Activity Title:	WEST CENTRAL CAA HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

WEST CENTRAL CAA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$232,593.00
Total CDBG Program Funds Budgeted	N/A	\$232,593.00
Program Funds Drawdown	\$170,725.00	\$170,725.00
Obligated CDBG DR Funds	\$226,950.00	\$226,950.00
Expended CDBG DR Funds	\$170,725.00	\$170,725.00
WEST CENTRAL CAA	\$170,725.00	\$170,725.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Dunn & St. Croix Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 WESTERN DAIRYLAND

Activity Title: WESTERN DAIRYLAND HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

WESTERN DAIRYLAND

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$120,250.00
Total CDBG Program Funds Budgeted	N/A	\$120,250.00
Program Funds Drawdown	\$0.00	\$90,189.00
Obligated CDBG DR Funds	\$0.00	\$120,250.00
Expended CDBG DR Funds	\$78,211.00	\$164,400.00
WESTERN DAIRYLAND	\$78,211.00	\$164,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Eau Claire & Jackson Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 001 WINNEBAGO CO HA
Activity Title: WINNEBAGO CO HA HBR 25%

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

WINNEBAGO CO HA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$447,427.00
Total CDBG Program Funds Budgeted	N/A	\$447,427.00
Program Funds Drawdown	\$32,212.00	\$127,618.00
Obligated CDBG DR Funds	\$144,956.00	\$437,427.00
Expended CDBG DR Funds	\$0.00	\$127,618.00
WINNEBAGO CO HA	\$0.00	\$127,618.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households <50% CMI

Location Description:

Winnebago County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/7
# of housing units	0	0	1	0/0	0/0	2/7
# of Households benefitting	1	0	1	2/7	0/0	2/7
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	2/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 ANTIGO

Activity Title: ANTIGO HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

ANTIGO

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$391,875.00
Total CDBG Program Funds Budgeted	N/A	\$391,875.00
Program Funds Drawdown	\$10,856.00	\$251,414.00
Obligated CDBG DR Funds	\$177,774.00	\$356,376.00
Expended CDBG DR Funds	\$79,239.00	\$211,145.00
ANTIGO	\$79,239.00	\$211,145.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab and Resale to households >50% CMI

Location Description:

Langlade County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/2	0/4
# of Parcels acquired by	0	0	0	0/0	0/0	0/0
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 ASHLAND

Activity Title: ASHLAND HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

ASHLAND

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$90,330.00
Total CDBG Program Funds Budgeted	N/A	\$90,330.00
Program Funds Drawdown	\$34,509.00	\$80,509.00
Obligated CDBG DR Funds	\$13,009.00	\$80,509.00
Expended CDBG DR Funds	\$13,509.00	\$80,509.00
ASHLAND	\$13,509.00	\$80,509.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Ashland County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/2
# of housing units	0	0	1	0/0	0/0	1/2
# of Households benefitting	0	1	1	0/0	1/2	1/2
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 CAP SERVICES

Activity Title: CAP SERVICES HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

CAP SERVICES

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$454,914.00
Total CDBG Program Funds Budgeted	N/A	\$454,914.00
Program Funds Drawdown	\$10,708.00	\$245,557.00
Obligated CDBG DR Funds	\$0.00	\$373,140.00
Expended CDBG DR Funds	\$10,708.00	\$245,557.00
CAP SERVICES	\$10,708.00	\$245,557.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Wisconsin Rapids, Wood Co. & Stevens Point, Portage Co

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/3	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 CHIPPEWA

Activity Title: CHIPPEWA HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

CHIPPEWA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$372,110.00
Total CDBG Program Funds Budgeted	N/A	\$372,110.00
Program Funds Drawdown	\$95,018.00	\$222,524.00
Obligated CDBG DR Funds	\$51,110.00	\$371,110.00
Expended CDBG DR Funds	(\$7,396.00)	\$222,524.00
CHIPPEWA	(\$7,396.00)	\$222,524.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Chippewa County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/5
# of housing units	0	0	1	0/0	0/0	1/5
# of Households benefitting	1	0	1	1/0	0/5	1/5
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 COULEECAP

Activity Title: COULEECAP HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

COULEECAP

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$859,407.00
Total CDBG Program Funds Budgeted	N/A	\$859,407.00
Program Funds Drawdown	\$154,835.00	\$277,188.00
Obligated CDBG DR Funds	\$96,400.00	\$634,400.00
Expended CDBG DR Funds	\$154,835.00	\$277,188.00
COULEECAP	\$154,835.00	\$277,188.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of La Crosse

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/3	0/6
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 EAU CLAIRE**Activity Title: EAU CLAIRE HBR****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

EAU CLAIRE

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$101,500.00
Total CDBG Program Funds Budgeted	N/A	\$101,500.00
Program Funds Drawdown	\$518.00	\$63,570.00
Obligated CDBG DR Funds	\$0.00	\$100,600.00
Expended CDBG DR Funds	\$518.00	\$63,570.00
EAU CLAIRE	\$518.00	\$63,570.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Eau Claire

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 GREEN BAY

Activity Title: GREEN BAY HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

GREEN BAY

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,404,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,404,000.00
Program Funds Drawdown	\$149,204.00	\$376,629.00
Obligated CDBG DR Funds	(\$140,000.00)	\$700,000.00
Expended CDBG DR Funds	\$139,102.00	\$376,629.00
GREEN BAY	\$139,102.00	\$376,629.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Green Bay

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 HO-CHUNK

Activity Title: HO-CHUNK HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

HO-CHUNK

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$132,206.00
Total CDBG Program Funds Budgeted	N/A	\$132,206.00
Program Funds Drawdown	\$50,256.00	\$116,256.00
Obligated CDBG DR Funds	\$132,206.00	\$132,206.00
Expended CDBG DR Funds	\$116,256.00	\$116,256.00
HO-CHUNK	\$116,256.00	\$116,256.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Monroe, Adams & Juneau Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 INDIANHEAD

Activity Title: INDIANHEAD HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

INDIANHEAD

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$178,670.00
Total CDBG Program Funds Budgeted	N/A	\$178,670.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$65,000.00	\$65,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Douglas & Sawyer Counties

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 KENOSHA

Activity Title: KENOSHA HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSPBARRS01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected End Date:

03/24/2013

Responsible Organization:

KENOSHA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$961,368.00
Total CDBG Program Funds Budgeted	N/A	\$961,368.00
Program Funds Drawdown	\$0.00	\$75,276.00
Obligated CDBG DR Funds	(\$188,208.00)	\$809,248.00
Expended CDBG DR Funds	\$0.00	\$75,276.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Kenosha

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 LAKESHORE**Activity Title: LAKESHORE HBR****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

LAKESHORE

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$304,233.00
Total CDBG Program Funds Budgeted	N/A	\$304,233.00
Program Funds Drawdown	\$35,230.00	\$96,730.00
Obligated CDBG DR Funds	\$50,000.00	\$200,000.00
Expended CDBG DR Funds	\$54,746.00	\$116,246.00
LAKESHORE	\$54,746.00	\$116,246.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Manitowoc County

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/4	0/6
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 MADISON

Activity Title: MADISON HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

MADISON

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$462,217.00
Total CDBG Program Funds Budgeted	N/A	\$462,217.00
Program Funds Drawdown	\$283,916.00	\$327,542.00
Obligated CDBG DR Funds	\$88,949.00	\$462,217.00
Expended CDBG DR Funds	\$372,865.00	\$416,491.00
MADISON	\$372,865.00	\$416,491.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Madison

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/0	0/1	0/5
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 MAUSTON**Activity Title: MAUSTON HBR****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

MAUSTON

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$154,852.00
Total CDBG Program Funds Budgeted	N/A	\$154,852.00
Program Funds Drawdown	\$19,048.00	\$86,094.00
Obligated CDBG DR Funds	\$39,070.00	\$206,070.00
Expended CDBG DR Funds	\$7,048.00	\$86,094.00
MAUSTON	\$7,048.00	\$86,094.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Mauston

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/1	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 MULTI-COUNTY/PROJECT HOME

Activity Title: MULTI-COUNTY/PROJECT HOME

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

MULTI-COUNTY/PROJECT HOME

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$532,000.00
Total CDBG Program Funds Budgeted	N/A	\$532,000.00
Program Funds Drawdown	\$107,371.00	\$314,301.00
Obligated CDBG DR Funds	\$60,000.00	\$493,000.00
Expended CDBG DR Funds	\$80,457.00	\$332,716.00
MULTI-COUNTY/PROJECT HOME	\$80,457.00	\$332,716.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Dane, Grant, Green, Lafayette & Richland Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/0	0/5	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 PARTNERS**Activity Title: PARTNERS HBR****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

PARTNERS

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$338,007.00
Total CDBG Program Funds Budgeted	N/A	\$338,007.00
Program Funds Drawdown	\$89,000.00	\$163,600.00
Obligated CDBG DR Funds	\$105,000.00	\$210,636.00
Expended CDBG DR Funds	\$89,000.00	\$163,600.00
PARTNERS	\$89,000.00	\$163,600.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Sheboygan County

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/3
# of housing units	0	0	1	0/0	0/0	1/3
# of Households benefitting	1	0	1	1/0	0/0	1/3
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 PRAIRIE DU CHIEN

Activity Title: PRAIRIE DU CHIEN HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

PRAIRIE DU CHIEN

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$322,833.00
Total CDBG Program Funds Budgeted	N/A	\$322,833.00
Program Funds Drawdown	\$29,000.00	\$64,710.00
Obligated CDBG DR Funds	\$105,000.00	\$250,318.00
Expended CDBG DR Funds	\$30,000.00	\$64,710.00
PRAIRIE DU CHIEN	\$30,000.00	\$64,710.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Prairie du Chien

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/2
# of housing units	0	0	0	0/0	0/0	1/2
# of Households benefitting	0	0	0	1/0	0/0	1/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 RACINE**Activity Title: RACINE HBR****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

RACINE

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$1,289,783.00
Total CDBG Program Funds Budgeted	N/A	\$1,289,783.00
Program Funds Drawdown	\$60,825.00	\$82,557.00
Obligated CDBG DR Funds	\$244,000.00	\$552,000.00
Expended CDBG DR Funds	\$67,382.00	\$89,114.00
RACINE	\$67,382.00	\$89,114.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Racine

Activity Progress Narrative:**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/13
# of housing units	0	0	0	0/0	0/0	0/13
# of Households benefitting	0	0	0	0/0	0/13	0/13
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 ROCK CO CONSORTIUM
Activity Title: ROCK CO CONSORTIUM HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

ROCK CO CONSORTIUM

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$687,571.00
Total CDBG Program Funds Budgeted	N/A	\$687,571.00
Program Funds Drawdown	\$58,417.00	\$239,396.00
Obligated CDBG DR Funds	(\$58,770.00)	\$558,459.00
Expended CDBG DR Funds	(\$62,086.00)	\$239,396.00
ROCK CO CONSORTIUM	(\$62,086.00)	\$239,396.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Rock County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/9
# of housing units	0	0	0	0/0	0/0	0/9
# of Households benefitting	0	0	0	0/0	0/4	0/9
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 RUSK CO

Activity Title: RUSK CO HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

RUSK CO

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$132,000.00
Total CDBG Program Funds Budgeted	N/A	\$132,000.00
Program Funds Drawdown	\$3,700.00	\$72,600.00
Obligated CDBG DR Funds	\$0.00	\$85,000.00
Expended CDBG DR Funds	\$3,700.00	\$72,600.00
RUSK CO	\$3,700.00	\$72,600.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Rusk County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/3	0/3
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 WAUKESHA CO CONSORTIUM

Activity Title: WAUKESHA CO CONSORTIUM HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

WAUKESHA CO CONSORTIUM

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$166,520.00
Total CDBG Program Funds Budgeted	N/A	\$166,520.00
Program Funds Drawdown	\$0.00	\$123,325.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$158,325.00	\$158,325.00
WAUKESHA CO CONSORTIUM	\$158,325.00	\$158,325.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Waukesha & Washington Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 WAUSAU

Activity Title: WAUSAU HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

WAUSAU

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$556,010.00
Total CDBG Program Funds Budgeted	N/A	\$556,010.00
Program Funds Drawdown	\$42,112.00	\$134,704.00
Obligated CDBG DR Funds	\$149,031.00	\$415,423.00
Expended CDBG DR Funds	\$42,112.00	\$134,704.00
WAUSAU	\$42,112.00	\$134,704.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

City of Wausau

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/2	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 WEST CENTRAL CAA
Activity Title: WEST CENTRAL CAA HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

WEST CENTRAL CAA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$517,407.00
Total CDBG Program Funds Budgeted	N/A	\$517,407.00
Program Funds Drawdown	\$65,025.00	\$348,075.00
Obligated CDBG DR Funds	\$73,050.00	\$504,550.00
Expended CDBG DR Funds	\$65,025.00	\$348,075.00
WEST CENTRAL CAA	\$65,025.00	\$348,075.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Dunn & St. Croix Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/4	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 WESTERN DAIRYLAND

Activity Title: WESTERN DAIRYLAND HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

WESTERN DAIRYLAND

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$120,250.00
Total CDBG Program Funds Budgeted	N/A	\$120,250.00
Program Funds Drawdown	\$78,211.00	\$78,211.00
Obligated CDBG DR Funds	\$0.00	\$120,250.00
Expended CDBG DR Funds	\$78,211.00	\$78,211.00
WESTERN DAIRYLAND	\$78,211.00	\$78,211.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Eau Claire & Jackson Counties

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPBARRESALE01 002 WINNEBAGO CO HA

Activity Title: WINNEBAGO CO HA HBR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSPBARRS01

Project Title:

NSP Eligible Use B Acquisition Rehab and Resale

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

WINNEBAGO CO HA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$472,073.00
Total CDBG Program Funds Budgeted	N/A	\$472,073.00
Program Funds Drawdown	\$163,886.00	\$254,676.00
Obligated CDBG DR Funds	(\$33,845.00)	\$371,305.00
Expended CDBG DR Funds	\$0.00	\$254,676.00
WINNEBAGO CO HA	\$0.00	\$254,676.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition, Rehab & Resale to households >50% CMI

Location Description:

Winnebago County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/7
# of housing units	0	0	1	0/0	0/0	2/7
# of Households benefitting	0	1	1	0/0	2/6	2/7
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	2/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPCLB01 001 MILWAUKEE CO CONSORTIUM
Activity Title:	MILWAUKEE LB

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

NSPCLB01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use C Landbanking

Projected End Date:

03/24/2013

Responsible Organization:

MILWAUKEE CO CONSORTIUM

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$375,000.00
Total CDBG Program Funds Budgeted	N/A	\$375,000.00
Program Funds Drawdown	\$71,497.00	\$179,145.00
Obligated CDBG DR Funds	\$65,805.00	\$319,290.00
Expended CDBG DR Funds	\$0.00	\$107,648.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Landbanking

Location Description:

City of Milwaukee

Activity Progress Narrative:

Program Funds expended = \$71,497. DRGR would not allow data entry in expended, only match.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/25
# of housing units	0	0	0	0/0	0/0	0/25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPCLB01 001 ROCK CO CONSORTIUM

Activity Title: ROCK CO CONSORTIUM LB

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

NSPCLB01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Eligible Use C Landbanking

Projected End Date:

03/24/2013

Responsible Organization:

ROCK CO CONSORTIUM

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$70,000.00
Total CDBG Program Funds Budgeted	N/A	\$70,000.00
Program Funds Drawdown	\$810.00	\$810.00
Obligated CDBG DR Funds	\$16,000.00	\$51,000.00
Expended CDBG DR Funds	\$0.00	\$810.00
ROCK CO CONSORTIUM	\$0.00	\$810.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Landbanking

Location Description:

City of Racine

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10
# of housing units	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPDDBL01 001 ADVOCAP**Activity Title: ADVOCAP DEMO****Activity Category:**

Clearance and Demolition

Activity Status:

Planned

Project Number:

NSPDDB01

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

ADVOCAP

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$68,400.00
Total CDBG Program Funds Budgeted	N/A	\$68,400.00
Program Funds Drawdown	\$0.00	\$55,900.00
Obligated CDBG DR Funds	\$0.00	\$68,400.00
Expended CDBG DR Funds	(\$12,500.00)	\$55,900.00
ADVOCAP	(\$12,500.00)	\$55,900.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

Fond du Lac County

Activity Progress Narrative:

Advocap returned \$12,500 for a demolition for which they had requested funds too far in advance of expending them.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	12/12
# of housing units	0	0	0	0/0	0/0	0/12

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPDDBL01 001 KENOSHA

Activity Title: KENOSHA DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDB01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

03/24/2013

Responsible Organization:

KENOSHA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$1,356.00
Obligated CDBG DR Funds	\$10,000.00	\$40,000.00
Expended CDBG DR Funds	\$0.00	\$1,356.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

City of Kenosha

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPDDBL01 001 MILWAUKEE CO CONSORTIUM
Activity Title:	MILWAUKEE CO CONSORTIUM DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
NSPDDB01

Project Title:
NSP Eligible Use D Demolition of Blighted Structures

Projected Start Date:
03/24/2009

Projected End Date:
03/24/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
MILWAUKEE CO CONSORTIUM

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$422,000.00
Total CDBG Program Funds Budgeted	N/A	\$422,000.00
Program Funds Drawdown	\$126,954.00	\$126,954.00
Obligated CDBG DR Funds	\$0.00	\$377,000.00
Expended CDBG DR Funds	\$126,954.00	\$126,954.00
MILWAUKEE CO CONSORTIUM	\$126,954.00	\$234,602.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

City of Milwaukee

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/29
# of housing units	0	0	0	0/0	0/0	0/29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSPDDBL01 001 ROCK CO CONSORTIUM
Activity Title:	ROCK CO CONSORTIUM DEMO

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

NSPDDB01

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

ROCK CO CONSORTIUM

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$335,000.00
Total CDBG Program Funds Budgeted	N/A	\$335,000.00
Program Funds Drawdown	\$52,578.00	\$67,886.00
Obligated CDBG DR Funds	\$105,000.00	\$296,000.00
Expended CDBG DR Funds	\$0.00	\$67,886.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

Rock County

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPDDBL01 001 WINNEBAGO

Activity Title: WINNEBAGO DEMO

Activity Category:

Clearance and Demolition

Project Number:

NSPDDB01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

NSP Eligible Use D Demolition of Blighted Structures

Projected End Date:

03/24/2013

Responsible Organization:

WINNEBAGO CO HA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$72,500.00
Total CDBG Program Funds Budgeted	N/A	\$72,500.00
Program Funds Drawdown	\$0.00	\$7,850.00
Obligated CDBG DR Funds	\$12,500.00	\$34,825.00
Expended CDBG DR Funds	\$0.00	\$7,850.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of Blighted Structures

Location Description:

Winnebago County

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 001 JEFFERSON

Activity Title: JEFFERSON REDEV 25%

Activity Category:

Construction of new housing

Activity Status:

Planned

Project Number:

NSPERD01

Project Title:

NSP Eligible Use E Redevelopment

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

JEFFERSON

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$22,500.00
Total CDBG Program Funds Budgeted	N/A	\$22,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
JEFFERSON	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households 50% CMI

Location Description:

City of Watertown, Jefferson or Fort Atkinson

Activity Progress Narrative:

Jefferson County Habitat for Humanity was not able to obligate funds for their redevelopment project by their contracted timeline of 6/30/2010 due to environmental approval delays. They have since obligated these funds and are on track for this project.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 001 NEWCAP TYLER ST

Activity Title: NEWCAP REDEV 25% TYLER ST

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Responsible Organization:

NEWCAP

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$380,000.00
Total CDBG Program Funds Budgeted	N/A	\$380,000.00
Program Funds Drawdown	\$26,123.00	\$26,123.00
Obligated CDBG DR Funds	\$0.00	\$380,000.00
Expended CDBG DR Funds	\$0.00	\$26,123.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households <50% CMI

Location Description:

702 & 714 Tyler St., Wausaukee, Marinette County

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 001 WINNEBAGO CO HA

Activity Title: WINNEBAGO CO HA REDEV 25%

Activity Category:

Construction of new housing

Project Number:

NSPERD01

Projected Start Date:

03/24/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

NSP Eligible Use E Redevelopment

Projected End Date:

03/24/2013

Responsible Organization:

WINNEBAGO CO HA

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$94,000.00
Total CDBG Program Funds Budgeted	N/A	\$94,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$31,000.00	\$31,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households <50% CMI

Location Description:

Winnebago County

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSPERD01 002 APPLETON

Activity Title: APPLETON REDEV

Activity Category:

Construction of new housing

Activity Status:

Planned

Project Number:

NSPERD01

Project Title:

NSP Eligible Use E Redevelopment

Projected Start Date:

03/24/2009

Projected End Date:

03/24/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

APPLETON

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$290,476.00
Total CDBG Program Funds Budgeted	N/A	\$290,476.00
Program Funds Drawdown	\$0.00	\$114,592.00
Obligated CDBG DR Funds	\$0.00	\$290,476.00
Expended CDBG DR Funds	\$0.00	\$114,592.00
APPLETON	\$0.00	\$114,592.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of new housing for households >50% CMI

Location Description:

Outagamie County

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	2	0/0	0/0	2/4
# of Households benefitting	2	0	2	2/4	0/0	2/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
