

HOUSING COST REDUCTION INITIATIVE (HCRI) PROGRAM – QUARTERLY REPORT

GRANTEE NAME:
Contract #:
Report Prepared by:
Report Reviewed by:

Select Reporting Quarter

For Period Ending (check one):	Report due to DEHCR by:
September 30, 2025	October 31, 2025
December 31, 2025	January 31, 2026
March 31, 2026	April 30, 2026
June 30, 2026	July 31, 2026
September 30, 2026	October 31, 2026
December 31, 2026	January 31, 2027
March 31, 2027	April 30, 2027
June 30, 2027	July 31, 2027
September 30, 2027	October 31, 2027

Total number of households assisted with HCRI funds this quarter:
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HCRI Assistance Provided This Quarter:

	With Contract Funds (\$\$)	With Program Income (\$\$)
Down Payment/Closing Costs		
Mortgage Principal/Interest		
Property Insurance		
Property Taxes		
Utility Fees		
Administration		
Capacity Building		N/A
TOTAL:		

I. HCRI CONTRACT FUNDS

Budget Category	Contract Funds Awarded	Expenditures to Date	Remaining Contract Funds
Housing Assistance			
Administration			
Capacity Building			
TOTAL:			

II. BENEFICIARIES DATA (Households served with Contract Funds Only or a combination of Contract Funds and Program Income)

TABLE A – HOUSEHOLDS BY INCOME

	Number of Units Assisted		Dollar Amount of Assistance		Counties Represented
	<i>Homebuyer</i>	<i>Foreclosure</i>	<i>Homebuyer</i>	<i>Foreclosure</i>	<i>(List all counties)</i>
Households 0-30% CMI					
Households 31-50% CMI					
Households 51-80% CMI					
TOTAL:					

TABLE B – HOUSEHOLDS BY RACE

<i>White</i>	<i>Asian</i>	<i>Black/ African American</i>	<i>American Indian/ Alaskan Native</i>	<i>Native Hawaiian/ Other Pacific Islander</i>	<i>Multi-Racial</i>

TABLE C – ETHNICITY AND SPECIAL POPULATIONS

<i>Hispanic Households</i>	<i>Female Head of Household</i>	<i>Households with Persons with Disabilities</i>	<i>Elderly (62+)</i>
<i>Households with Children ≤18</i>	<i>Single Parent Households</i>	<i>Households with 4 or more Children ≤ 18 years old</i>	

III. HCRI PROGRAM INCOME FUNDS

Beginning Balance \$	Received this Quarter \$	Expended this Quarter \$	Balance on Hand \$
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IV. BENEFICIARIES DATA (Households served with Program Income Only, no Contract Funds)

TABLE A – HOUSEHOLDS BY INCOME

	Number of Units Assisted		Dollar Amount of Assistance		Counties Represented
	<i>Homebuyer</i>	<i>Foreclosure</i>	<i>Homebuyer</i>	<i>Foreclosure</i>	<i>(list all counties)</i>
Households 0-30% CMI					
Households 31-50% CMI					
Households 51-80% CMI					
TOTAL:					

TABLE B – HOUSEHOLDS BY RACE

<i>White</i>	<i>Asian</i>	<i>Black/ African American</i>	<i>American Indian/ Alaskan Native</i>	<i>Native Hawaiian/ Other Pacific Islander</i>	<i>Multi-racial</i>

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<i>Hispanic Households</i>	<i>Female Head of Household</i>	<i>Households with Persons with Disabilities</i>	<i>Elderly (62+)</i>
<i>Households with Children ≤18</i>	<i>Single Parent Households</i>	<i>Households with 4 or more Children ≤ 18 years old</i>	

V. COMMENTS (Optional):

Please share any information you would like DEHCR/HCRI staff to know about your agency's work this quarter or during this funding cycle. This may include any challenges, successes, obstacles, new partnerships, program highlights, or anything not captured elsewhere in this report.